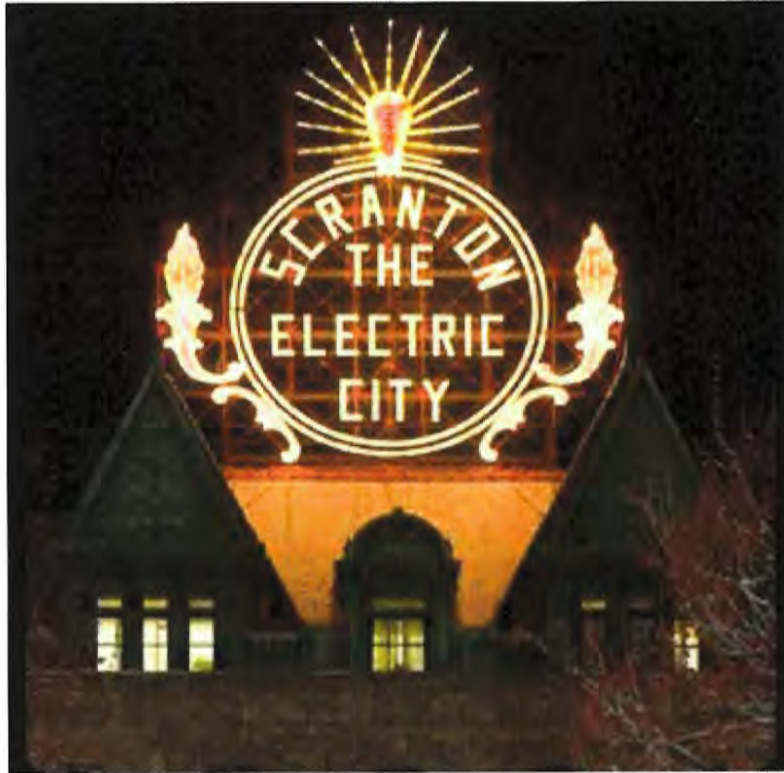


# **CITY OF SCRANTON**

## **Lackawanna County, Pennsylvania**



**January 1, 2016 – December 31, 2016**

### **Consolidated Annual Performance and Evaluation Report CAPER**

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**William L. Courtright**  
Mayor  
City of Scranton

**Linda B. Aebli**  
Executive Director

**Prepared By:**  
**Office of Economic and Community Development**  
340 North Washington Avenue  
Municipal Building  
Scranton, Pennsylvania 18503  
[www.scrantonpa.gov/oecd](http://www.scrantonpa.gov/oecd)  
Phone: 570/348-4216  
FAX: 570/348-4123  
TDD: 570/348-4233



March 28, 2017

Mr. Nadab O. Bynum  
Director  
Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
The Wanamaker Building  
100 Penn Square East  
Philadelphia, PA 19107-3380

Re: City of Scranton, Pennsylvania  
Consolidated Annual Performance & Evaluation Report (Caper)  
January 1, 2016 to December 31, 2016

Dear Director Bynum:

The City of Scranton's Consolidated Annual Performance and Evaluation Report for the year 2016 has been submitted through the Integrated Disbursement Information System. Please note this is the Second (2nd) year of our 2015-2019 Consolidated Plan.

City of Scranton's Office of Economic and Community Development (OECD) has made a concerted effort to ensure that this CAPER meets all the federal regulations outlined in 24 CFR Part 91.

If you have any questions or need additional information please do not hesitate to contact me at 570/348-4216 or email at [Laebli@scrantonpa.gov](mailto:Laebli@scrantonpa.gov).

Sincerely,

A handwritten signature in black ink that reads "Linda B. Aebli". The signature is written in a cursive style.

Linda B. Aebli  
Executive Director

Lba/

Cc. (Letter Only)  
Ms. Fatina Ming, CPD Representative, HUD, Philadelphia  
Ms. Mary Maroon, Director of Finance and Compliance, OECD  
Mr. Thomas Preambo, Deputy Director, OECD  
Eugene F. Hickey II, Esquire, Solicitor, OECD  
Scranton City Council (Complete CAPER)  
Scranton Public Library (Complete CAPER)

**Scranton, Pennsylvania**

**Verification  
Of  
Public Notice**

**“Citizen Comments”**

**Scranton Times  
Monday, March 13, 2017**

The Scranton Times (Under act P.L. 877 No 160. July 9,1976)  
Commonwealth of Pennsylvania, County of Lackawanna

ATTN: EXECUTIVE DIRECTOR OFFICE OF ECONOMIC & COMM  
340 N WASHINGTON AVE  
SCRANTON PA 18503

Account # 11859  
Order # 82055247  
Ad Price: 516.12

2017 MAR 27 PM 1 08

EVALUATION REPORT

Gina Krushinski

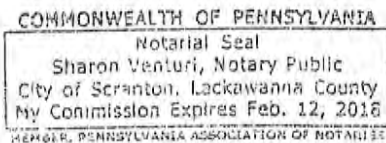
Being duly sworn according to law deposes and says that (s)he is Billing clerk for The Scranton Times, owner and publisher of The Scranton Times, a newspaper of general circulation, established in 1870, published in the city of Scranton, county and state aforesaid, and that the printed notice or publication hereto attached is exactly as printed in the regular editions of the said newspaper on the following dates:

03/13/2017

Affiant further deposes and says that neither the affiant nor The Scranton Times is interested in the subject matter of the aforesaid notice or advertisement and that all allegations in the foregoing statement as time, place and character or publication are true Gina Krushinski

Sworn and subscribed to before me  
this 20th day of March A.D., 2017

Sharon Venturi  
(Notary Public)



**PUBLIC NOTICE**

Notice is hereby given by the City of Scranton, Pennsylvania that the Consolidated Annual Performance and Evaluation Report (CAPER) for the period of January 1, 2016 to December 31, 2016 has been drafted and is available to the public for review and comments in the City of Scranton's Office of Economic and Community Development (OECED) located 1st Floor, 340 North Washington Avenue, Municipal Building, Scranton, Pennsylvania 18503.

This report is available from Wednesday, March 15, 2017 until Wednesday, March 29, 2017 from 8:30a.m. to 4:00p.m. daily. This report will include both a summary of programmatic accomplishments and an assessment of progress towards meeting the priority needs and specific objectives identified in Scranton's Consolidated Plan 2015- 2019. The CAPER reports on the Community Development Block Grant Program (CDBG), HOME Investment Partnership (HOME) Program and the Emergency Solutions Grant Program (ESG). The CAPER is due to the U. S. Department of Housing and Urban Development ninety (90) days of the close of Scranton's program year or Thursday, March 30, 2017.

William L. Courtright,  
Mayor  
City of Scranton

Linda B. Aebli,  
Executive Director  
Office of Economic and  
Community Development

## Scranton, Pennsylvania

### Public Comments

There were no public comments on the 2016 City of Scranton, Pennsylvania's Consolidated Annual Performance Evaluation Report. The final CAPER can be viewed at [www.scrantonpa.gov](http://www.scrantonpa.gov), at the Scranton Albright Memorial Library, City Council and/or Scranton's Office of Economic and Community Development.

# Scranton, Pennsylvania

- CR- 05      **Goals and Outcomes**
- CR-10      **Racial and Ethnic Composition of families Assisted**
- CR-15      **Resources and Investments**
- CR-20      **Affordable Housing**
- CR-25      **Homeless and Other Special Needs**
- CR-30      **Public Housing**
- CR-35      **Other Actions**
- CR-40      **Monitoring**

**Scranton, Pennsylvania**

**Submission Letter**

**Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The program Year 2016 Consolidated Annual Performance and Evaluation Report (CAPER) describes the City of Scranton's affordable housing and community development activities carried out in 2016 (January 1, 2016 through December 31, 2016). The CAPER also provides the community with a concise statement regarding the federal funds available for activities undertaken, and an evaluation of the City's progress in carrying out the goals and objectives as stated in the Five Year Consolidated Plan 2015-2019 and the 2016 Action Plan. Scranton, Pennsylvania is designated as an entitlement community for three funding programs administered by the U.S. Department of Housing and Urban Development (HUD): Community Development Block Grant (CDBG); HOME Investment Partnerships; and Emergency Solutions Grant (ESG).

Plan Year 2016 is the second year of Scranton's 2015-2019 Consolidated Plan focused on major activities:

- Reconstruction of Roads to include handicap curb cuts has been a high priority in low to moderate-income areas to assist all of our citizens.
- Scranton's Owner Occupied Rehabilitation Program to assist low to moderate income families to bring their homes to correct building conditions that threatens their health and safety.
- The City of Scranton remains committed to supporting the Public Service activities that benefit Low to Moderate Income residents.
- Neighborhood Police Patrol is a Public Service that is a high priority for Scranton.
- Scranton's economic development loan program efforts continue to attract new employers and consequently create additional jobs.



Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	Percent Complete	Expected - Program Year	Actual - Program Year	Percent Complete
Administration	Administration	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	1	1	100.00%	1	1	100.00%
Affirmatively Further Fair Housing	Affordable Housing Public Housing Homeless Further Fair Housing	HOME: \$	Other	Other	76000	76000	100.00%			
Anti-displacement and Relocation Plan	Affordable Housing Public Housing Homeless	CDBG: \$	Other	Other	5	0	0.00%			
Chronic Homelessness	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	25	0	0.00%			

Chronic Homelessness	Homeless	ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	50	50	100.00%			
Demolition of Hazardous Structures	Demolition of Hazardous Structures	CDBG: \$	Buildings Demolished	Buildings	80	31	38.75%	12	16	133.33%
Economic Development - Job Creation	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0		0	0	
Economic Development - Job Creation	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	6	12	200.00%	5	10	200.00%
Economic Development - Job Creation	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	5	2	40.00%	1	1	100.00%
Employment - Job Training	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		10	0	0.00%
Employment - Job Training	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	10	0	0.00%			
ESG - Emergency shelter	Affordable Housing Homeless Non-Homeless Special Needs	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted		0				

ESG - Emergency shelter	Affordable Housing Homeless Non-Homeless Special Needs	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	150	239	159.33%		
ESG - Emergency shelter	Affordable Housing Homeless Non-Homeless Special Needs	ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	100	6	6.00%		
ESG - Emergency shelter	Affordable Housing Homeless Non-Homeless Special Needs	ESG: \$	Homelessness Prevention	Persons Assisted	0	0			
ESG - HMIS	ESG HMIS	ESG: \$	Other	Other	1	1	100.00%		
ESG - Homelessness Prevention	Homeless Non-Homeless Special Needs	ESG: \$	Homelessness Prevention	Persons Assisted	100	93	93.00%		
ESG - Rapid Rehousing Assistance	Affordable Housing Non-Homeless Special Needs	ESG: \$	Homelessness Prevention	Persons Assisted	100	56	56.00%		
ESG - Street Outreach	Homeless Non-Homeless Special Needs	ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	10	0	0.00%		
ESG - Street Outreach	Homeless Non-Homeless Special Needs	ESG: \$	Housing for Homeless added	Household Housing Unit	10	0	0.00%		

ESG - Street Outreach	Homeless Non-Homeless Special Needs	ESG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	1	0	0.00%			
Homebuyer Program	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	0	3				
Homebuyer Program	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	12	5	41.67%	4	4	100.00%
Housing Development	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	4	0	0.00%			
Housing Development	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		1	1	100.00%
Increase Food Security	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	0	0.00%			
Increase Housing Stock	Affordable Housing Non-Housing Community Development	HOME: \$	Homeowner Housing Added	Household Housing Unit	1	0	0.00%			

Land Bank	Land Banking	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	1		0	1	
Land Bank	Land Banking	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	5	0	0.00%	100	0	0.00%
Lead Based Paint Abatement Program	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	5	0	0.00%			
Permanent Supportive Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$	Homelessness Prevention	Persons Assisted	0	0				
Permanent Supportive Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$	Housing for Homeless added	Household Housing Unit	4	0	0.00%			
Public Facilities/Infrastructure	Affordable Housing Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25000	38812	155.25%	30000	37895	126.32%

Public Facilities/Infrastructure	Affordable Housing Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	55000	7080	12.87%	10000	0	0.00%
Public Service.Child Care	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Public Service.Child Care	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		0	0	
Public Service.Child Care	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	46		40	46	115.00%
Public Service.Child Care	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	250	220	88.00%			
Public Service.Youth	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150	377	251.33%	500	813	162.60%

Public Service. Youth	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	350	649	185.43%	5000	22565		
Public Services. Crime Prevention	Public service activities for Low/Moderate Income Housing Benefit	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	9000	22565	250.72%	5000	22565	22565	451.30%
Rehabilitate Owner-Occupied Housing Units	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	25	1	4.00%	5	1	1	20.00%
Rental Rehabilitation Program	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	2	0	0.00%	1	0	0	0.00%
Section 108 Repayment	Non-Housing Community Development	CDBG: \$	Other	Other	2	2	100.00%	2	2	2	100.00%
Support efforts for homeless, special needs	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	0	0.00%				
Support efforts for homeless, special needs	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		5	129		2,580.009

Support efforts for homeless, special needs	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	20	0	0.00%		
Support efforts for homeless, special needs	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / ESG: \$	HIV/AIDS Housing Operations	Household Housing Unit	3	1	33.33%		
Support Non-Homeless Special Needs	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	25	129	516.00%		

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

All projects supported with Consolidated Plan program funds during the reporting period met the statutory goals of providing decent housing and a suitable living environment and expanded economic opportunities, principally for low- income and moderate-income persons.

During the 2016 reporting period, CDBG funds were distributed among the HUD-priority needs identified in the 2015-2019 Consolidated Plan.



**CR-10 - Racial and Ethnic composition of families assisted**

**Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)**

	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>
White	1,426	27	0
Black or African American	520	0	0
Asian	47	0	0
American Indian or American Native	105	0	0
Native Hawaiian or Other Pacific Islander	73	0	0
<b>Total</b>	<b>2,171</b>	<b>27</b>	<b>0</b>
Hispanic	357	2	0
Not Hispanic	1,814	25	0

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

**Narrative**

According to the 2010 Census Scranton’s population of minority race or Hispanic has been increasing over the past decade. The City and the Citizens Advisory Committee is mindful in the selection of programs for funding, that services, especially those available in multiple languages, are made available to Scranton’s minority populations.

**CR-15 - Resources and Investments 91.520(a)**

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		3,982,860	2,972,901
HOME		1,200,000	141,690
ESG		690,000	112,119
Other	Federal Agencies		

Table 3 - Resources Made Available

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Scranton.Citywide	5		
City of Scranton.West Scranton			
City Wide Paving Project			
Citywide/Low Mod Area	93	92.26	Infrastructure, NPP, Public Services,
Scranton Local Business District	1	3	Economic Development/Job Creation
Scranton.East Scranton			
Scranton.North Scranton	3	2	Low/Mod Park Project
South Scranton			
Urban Renewal Area			

Table 4 – Identify the geographic distribution and location of investments

**Narrative**

According to PR26, the disbursement of \$2,027,719,48 was used for low/mod activities and the percent was 92.26% low mod.

**Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The federal resources that Scranton receives are leveraged with additional federal, state, local, and private resources when it can. Applicants receiving 2016 CDBG funding provides in detail all secured and unsecured funding sources in their application. Each agency is asked to identify all project funding sources at the time of contract execution and again at project close out. Currently, due to Scranton's poverty rate the match requirement is 100% reduced. The ESG Program requires a 100% match from its Sub-Recipients and the City of Scranton provides 7.5% for the Administrative portion of the Match.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	5,026,587
2. Match contributed during current Federal fiscal year	20,368
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	5,046,955
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	5,046,955

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year										
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match		
2315	03/07/2016	0	0	0	0	0	0	1,183		
2330	06/30/2016	0	0	0	0	0	0	1,569		
2334	07/22/2016	0	0	0	0	0	0	1,613		
2341	08/26/2016	0	0	0	0	0	0	2,190		
2361	09/23/2016	0	0	0	0	0	0	1,933		
2366	10/24/2016	0	0	0	0	0	0	3,000		
2367	10/25/2016	0	0	0	0	0	0	1,047		
2369	11/28/2016	0	0	0	0	0	0	1,289		
2370	11/21/2016	0	0	0	0	0	0	3,000		
2371	11/23/2016	0	0	0	0	0	0	2,549		
2372	11/29/2016	0	0	0	0	0	0	992		

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MIBE/WBE report**

Program Income – Enter the program amounts for the reporting period			
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$
6,142	32,178	38,320	0
			Balance on hand at end of reporting period \$
			0

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 – Minority Business and Women Business Enterprises

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

**Relocation and Real Property Acquisition** – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		1	\$456.00			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	55	0
Number of Non-Homeless households to be provided affordable housing units	10	0
Number of Special-Needs households to be provided affordable housing units	4	0
<b>Total</b>	<b>69</b>	<b>0</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	4	7
Number of households supported through Acquisition of Existing Units	2	12
<b>Total</b>	<b>6</b>	<b>19</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Scranton's First Time Homebuyer Program saw a smaller pool of qualified applicants than in previous years resulting in fewer households supported with down payment assistance and closing costs. Scranton has a very old housing stock and many of the homes that are priced to sell to an applicant do not pass Scranton's Universal Construction Code inspection. Other reasons the applicant cannot get a mortgage from a financial institutions due to having to low of income, credit or many other reasons.

**Discuss how these outcomes will impact future annual action plans.**

HOME funds were used to complete and support the Owner-Occupied Rehabilitation Program of one (1) low-income family. Scranton is having difficulty with the Owner Occupied Rehabilitation Program using HOME Program funding. The homes need extensive rehab work to bring these homes up to code it is not financial feasible to invest this high amount of federal funding in these homes. Scranton needs to look at other program designs to determine if other programs will work more economically in Scranton.

In addressing priority housing needs in the City of Scranton it is crucial to highlight an action that is a driving factor in the City's efforts to provide safe, clean and affordable housing to those in need. The Scranton Housing Authority continues to replace or rehabilitate older housing. The City of Scranton continues to use a combination of HUD funds, Low Income Housing Tax Credits, project-based subsidies, and private funding to create affordable housing scattered throughout the City. These projects will consist of safe, clean and affordable rental housing.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	58	
Moderate-income	0	13
<b>Total</b>	<b>0</b>	<b>0</b>

Table 13 – Number of Persons Served

**Narrative Information**

In addressing priority housing needs in the City of Scranton it is crucial to highlight an action that is a driving factor in the City's efforts to provide safe, clean and affordable housing to those in need. The Scranton Housing Authority continues to replace or rehabilitate older housing. The City of Scranton continues to use a combination of federal funds, Low Income Housing Tax Credits, project-based subsidies and private funding to create affordable housing scattered throughout the City. These projects will consist of safe, clean and affordable rental housing. The majority of these units are located within the PA DCED Elm Street Program footprint located in the South Side of Scranton. The City, in collaboration with UNCDC continues to make a significant progress on reaching the goals of the PA DCED Elm Street Program.

Another project Goodwill at North project was completed in 2016. This project is a \$22M project includes 58 units to benefit low income housing for the elderly, an auditorium for entertainment. The number of Person served 58 white / 3 Hispanic.



**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Homeless street outreach plays a vital role in the CoC. The Community Intervention Center (CIC) Homeless Outreach program works in collaboration with The CIC's Day Shelter, and CSS's Emergency Shelter to identify and engage individuals living in environs unfit for human habitation. During the course of weekly outreach, case workers build trust by distributing food, clothing, toiletries, and assistance regarding general requests. They conduct 'triage' basic needs assessments and act as liaisons between the hardest to reach homeless individuals, other CoC homeless providers and appropriate mainstream services. When enough trust is gained, outreach case workers conduct a Coordinated Assessment and offer housing as appropriate. Using the Housing First approach, chronically homeless are moved directly into a housing placement when there is availability.

Homeless services throughout Lackawanna County are advertised on provider websites. Individuals and families experiencing homelessness may receive a Coordinated Assessment (CA) by coming into provider offices or via phone if coming in isn't an option. The CA is also available at the homeless shelters receiving ESG funding with the exception of the domestic violence provider which may refer to another agency for the CA. In this way, the same assessment of household's specific needs will be conducted and referrals to appropriate programs made according to available resources.

The coordinated assessment and referral process alongside the HMIS system provides the network of agencies working with individuals/families experiencing homelessness to be able to assess comprehensively the needs of every individual/family for quick and accurate referrals to appropriate services.

**Addressing the emergency shelter and transitional housing needs of homeless persons**

Scranton/Lackawanna County CoC has a 26-bed Emergency Shelter (ES) for individuals which are open year-round. Additionally there is a 21-bed ES for individuals which are open for 6 months from October through April. There are 2 family shelters which have the capacity to shelter 3 families each and the Women's Resource Center operates a voucher program for individuals and families in need of shelter who are fleeing domestic violence. The Office of Youth and Family services also has the capacity to use motel/hotel vouchers for homeless families.

In recent years, transitional housing (TH) beds and units have been reduced as a result of cuts in HUD CoC funding and reallocation of TH programs in favor of Rapid Rehousing. HUD CoC funding for over 40 TH beds was cut as a result of the 2015 Continuum of Care Competition. The community has found value in these programs

for domestic violence survivors, young mothers and veterans and has filled the gaps for some with other funding for the present, but is searching for a more long-term solution to keep the programs running. Additionally, the community has several non-HUD funded transitional housing programs for youth exiting foster care, individuals with serious mental health issues, and women with children to assist those experiencing homelessness or threatened with homelessness.

St. Joseph Center operates a "Mother Infant Program that provides transitional housing and supportive services to homeless mothers and infants.

In 2016, the program served 11 families (11 mothers and 12 babies) bringing the total number of clients served to 23. All the mothers received intensive case management and support to help them overcome their barriers (such as lack of transportation, childcare, income, and training/education) to achieve their goals. Staff also provided emotional support as needed. All were assisted with material assistance such as needed diapers, wipes and other baby items such as baby furniture, clothing and toiletries. They also had access to these services 24/7 as needed. All the mothers also participated in the scheduled weekly life skills and parenting classes.

Out of the 11 mothers served, 2 were in school and 4 worked at some point; three (3) mothers were in addiction treatment programs. The other 2 mothers who weren't involved in any activity had very short stays at the program. Six (6) mothers exited the program during the year, and 5 of them moved to permanent housing.

The Mother Infant Program provided all families with a safe, secure and supportive environment during a very crucial time in the lives of these mothers and babies.

The Walsh Manor program is the only shelter in Lackawanna County specifically there to meet the unique needs of women who are pregnant and experiencing homelessness. In addition to providing basic needs such as food and shelter, it also promotes good prenatal care by providing assistance and needed support to achieve it.

The Mother Infant Program of Catholic Social Services is the only transitional housing program in Lackawanna County, which continues to exist without federal HUD funding. The transitional housing model has been proven to be suited to the needs of women and children and women fleeing domestic violence (about 40 percent of women were victims of domestic violence who have sought services through the Mother Infant Program). The program provides intensive supportive services which seem to target the need of the families that we serve.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Two area providers receive Homeless Assistance Prevention funds, providing case management and rental assistance to families and individuals who are at risk of becoming homeless. One agency also receives ESG Prevention funding used for rental and security assistance as well as case management services.

A sub-committee of the Continuum of Care is the Discharge Planning Committee. This committee meets at least quarterly, inviting health care facilities, mental health facilities, foster care and other youth facilities and correctional programs and institutions. This committee works with these facilities and care providers to ensure that they are aware of the services and resources that exist for housing and other areas outside of their purview, such as services at the Department of Public Assistance, the Social Security Administration, local employment resources, etc. Several CoC provider agencies also send delegates to the monthly Re-Entry meeting held by local correctional programs.

It is the responsibility of the discharging facility to provide those individuals with referrals to the proper agencies to get continued care. Temporary or permanent housing, life skills and credit counseling and any other services required by the homeless or soon to be homeless individuals. It is furthermore the sub-recipients's responsibility to follow up with the client.

Walsh Manor receives referrals of pregnant women who are incarcerated in the county prisons (directly from the prisons), those that come into contact with the local hospitals and prenatal clinics, drug and alcohol rehab centers, and other agencies that work with children and youth.

The Mother Infant program receives referrals from Lackawanna County Office of Youth and Family Services (OYFS) for families whose babies are at risk of being placed in foster care, drug and alcohol rehab centers, mental health agencies and other agencies working with families and the needs of youth and children.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The CoC's Permanent Supportive Housing programs for individuals and families experiencing chronic homelessness follow Housing First. As such, the chronic homeless are moved into permanent housing without prerequisites such as sobriety or having an income. Case managers then work with households to develop trust in order to be able to work on essential life skills, establishing quality physical and behavioral health care, parenting, education and job skills.

Other programs serving homeless families, Veterans and unaccompanied youth work with participants in a similar way but with shorter term assistance. In these programs there is more focus on education and employment since disability is not a prerequisite. Participants are connected with mainstream benefits including applying for housing with local public housing authorities.

With the implementation of our Coordinated Entry program, individuals and families experiencing homelessness may receive an assessment which is standardized across agencies, in order to determine which housing intervention is most appropriate for the household. The assessing agency then follows the household until permanent housing is obtained, or after at least 90 days' worth of attempts, contact is lost. Households may receive referrals, advocacy and case management services – all in efforts to obtain permanent affordable housing in a timely fashion. Depending on the program, case management services including budget counseling and referrals and advocacy may continue after a household is housed in order to increase stability.

There must be housing units available that meet the HUD criteria for habitable, affordable and meet the fair market rent, habitability standards and utility allowances. There must also be a Continuum of care environmental report review completed before a client is permitted to move into the property. These reviews are currently reviewed by Scranton's City Planner.

We advocate for our families using their homeless status to get a preference when they apply for public housing, when they are appealing their cases when they get denied housing, by giving them a landlord reference, etc. With the intensive case management services, we are helping them address the underlying causes of homelessness such as lack of jobs, childcare, address unpaid fines balances that prevent them from getting housing, childcare and other benefits, address issues such as addiction, mental health, domestic violence and others.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Scranton Housing Authority (SHA) and the City of Scranton continue to work together to provide a better environment for our residents in Public Housing. The SHA continually assesses and revises its programs to meet the needs of our residents. All our Public Housing units are assisted through HUD's Capital Fund Program. SHA's Capital Fund Program provides the financial resources to implement physical and management improvements throughout its developments. The comprehensive modernization of Buildings 1 and 2 at Valley View Terrace has been completed. Site work and landscaping was also finished giving that area of the development a new look. Similar work has begun for two (2) more buildings within the development. In addition, Building 20, a three (3) story obsolete elevator operated building with twenty-four (24) apartments, has been demolished. This has provided additional green space for our residents. SHA will continue to update its Five-Year Capital Improvement Plan on an annual basis. Our ongoing physical needs assessment and resident input will allow us to determine our priorities as additional capital improvements are made.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The SHA will continue to work closely with our Resident Advisory Board (RAB) in developing SHA's Annual and Five-Year Plan. SHA obtains valuable input from our RAB in determining management and physical needs for the SHA. The SHA, in conjunction with the residents of the 45 Scattered-Site units, prepared a plan to give the residents of these Public Housing units an opportunity to become homeowners under Section 5(h) of the Housing Act of 1937. The proposed sale of the units is based on the interest, ability and potential ability of the residents to become self-sufficient homebuyers.

### **Actions taken to provide assistance to troubled PHAs**

The Scranton Housing Authority is not a troubled Public Housing Authority (PHA).

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

### **Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

A review of the City's Public Policies indicates the need to update the 1993 Zoning Ordinance to reflect current policies and procedures and to bring it into conformance with the Fair Housing Act, the Americans with Disabilities Act, and Section 504 of the Disabilities Act, as well as a need to update the current real estate tax assessments. In order to meet these goals, the city intends to undertake the following:

1. Update its existing 1993 Zoning Ordinance to bring it into compliance with the Fair Housing Act, American with Disabilities Act, and Section 504 of the Disabilities Act.
2. Evaluate its policies and procedures in regard to zoning variances (etc.).
3. Cooperate with Lackawanna County on the reassessment of real estate values in the City and reevaluate the City's tax rates to make it compatible with the surrounding region.

**Actions taken to address obstacles to meeting underserved needs.**

**91.220(k); 91.320(j)**

The primary obstacle to meeting underserved needs of low- and moderate-income populations continues to be the availability of funds. Organizations serving these populations continue to experience significant reductions in funding from both governmental and private sources. Like many entitlement communities, Both Scranton's CDBG and HOME Program funding has been greatly reduced. Reductions in the Commonwealth of Pennsylvania to Scranton's Sub-Recipients and other non-profits have prohibited the non-profits to cover this funding gap, leaving many worthy and valuable programs unfunded or under-funded. This challenge is beyond the capacity of the local jurisdiction to satisfactorily address. The City has strongly encouraged organizations to consider collaborating in the provision of services to low-income residents in an effort to improve efficiency, strengthen capacity, and best meet the needs of the underserved.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Scranton will remain proactive in identifying children with an elevated blood lead level, Scranton provides oversight to ensure that the lead-based paint problem is addressed. The new EPA guideline for renovation, paint and repair, effective April 22, 2010, require that all contractors notify owners of properties constructed prior to 1978 of the potential for lead based paint hazards and to perform work in a lead safe manner. Contractors must be trained and registered with EPA to do work in older homes that disturbs painted surfaces. Local building code offices are made aware of these requirements.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City, in conjunction with the public and private agencies and institutions, provides lower-income households with the opportunity to gain the knowledge and skills as well as the motivation to become fully self-sufficient. Economic Development activities are directed towards the creation of new businesses and employment opportunities. The CDBG program entitled Business and Industry Loan/Grant Program provided financial assistance for 1 local business in 2016 for generating jobs that were filled by Section 3 residents.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City of Scranton's Office of Economic and Community Development is responsible for the administration of the Community Development Block Grant Program. All sub-recipient agreements are monitored on an ongoing basis. The City participates with other groups and agencies when appropriate, such as planning for the homeless, to facilitate cooperative problem solving in Scranton, Pennsylvania.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City will continue efforts to enhance coordination between agencies by creating partnerships in the implementation the Section 3 outreach initiative and the Scranton-Lackawanna Continuum of Care The Scranton-Lackawanna Continuum of Care is comprised of providers of homeless services and prepares the SuperNOVA application for funding from HUD.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Scranton has prepared and was had its 2015-2019 Analysis of Impediments to Fair Housing Choice approved to bring the City into sequence with its FY 2015-2019 Five Year Consolidated Plan. This plan had identified a continued need for affordable housing and identified strategies for overcoming them. They are:

- Continue to support and encourage plans from both private developers and non-profit housing providers to develop and construct new and affordable housing.
- Continue to support and encourage the acquisition, rehabilitation, and resale of existing housing units to become decent, safe, and sound housing that is affordable to lower income households.
- Partner with non-profits, private developers, the public housing authority, and local banks to provide financial assistance in the form of downpayment assistance and low-interest loans to low-income households to become homebuyers.
- Continue to support homebuyer education and training programs to improve homebuyer awareness and increase the opportunities for lower-income households to become homeowners.

Further, a review of the City's Public Policies indicates the need to update the 1993 Zoning Ordinance to reflect current policies and procedures and to bring it into conformance with the Fair Housing Act, the Americans with Disabilities Act, and Section 504 of the Disabilities Act, as well as a need to update the current real estate tax assessments.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Emphasis is placed on programmatic on-site monitoring visits for all major projects. Conducting annual on-site fiscal monitoring visits for minor projects is not as necessary as desk monitoring and risk analysis is ongoing. Each agency or community initially funded through the CPD program has an on-site monitoring visit to test the adequacy of their accounting system for CDBG, HOME, and ESG programs. The City of Scranton will carry out the statutorily mandated responsibility to review Sub-recipient performance as cited in the CDBG, HOME and ESG regulations. The recipient is also responsible for determining the adequacy of performance under sub-recipient agreements and procurement contracts, and for taking appropriate action when performance problems arise, such as the actions described in §570.910 Subpart J of 24 CFR Part 85 “Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments” is more explicit about monitoring Sub-recipients: Grantees are responsible for managing the day-to-day operations of grant and subgrant supported activities. Grantees must monitor subgrant supported activities to assure compliance with applicable Federal requirements and performance goals are being achieved. Grantee monitoring must cover each program, function, or activity.

**New Projects and New Sub-recipients** - At a minimum, each project shall be visited at least twice. The initial visit, preferably prior to projects first request for reimbursement, will review the Sub-recipient’s accounting system, review the Sub-recipient’s understanding of the program financial requirements, review Sub-recipient’s files for required policies and procedures, and review Sub-recipient’s records system for maintaining appropriate programmatic documentation. The second monitoring visit will occur generally six months into the project’s implementation schedule. The visit shall review both financial and programmatic records and files, shall review accomplishments and progress in relation to original expectations, programmatic objectives and federal objectives. The organization for on-site administrative and programmatic monitoring will depend on the type of project, but will include compliance with appropriate regulations and the provision of required documents. The files will be examined for completeness and a test of reasonableness of expenditures.

**Continuing Project and Experienced Sub-recipients** - At a minimum these projects will be visited at least once. The timing and content of these visits will be similar to the second on-site visit of new sub-grantees. The intent of on-site monitoring is not just to assure compliance with CDBG program requirements but is also structured to provide positive feedback to the Sub-recipient about what they have done well and what needs improvement.



## **Citizen Participation Plan 91.105(d); 91.115(d)**

### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

All CDBG construction contracting activities with a project value over \$19,400 are placed in the Scranton Times newspaper as a Public Legal Section for procurement. Within the Legal Notice it is noted the City of Scranton's OECD encourages minority and women owned businesses to participate in the bidding process. The availability of the CAPER or any other document for example Action Plan, Consolidated Plan or Substantial Amendments are advertised in the Scranton Times newspaper as a Public Notice in the general circulation section of the newspaper indicating the document will be available for public review for a 30 day period. Public Notices are also posted on the City's website as well as in the Office of Economic and Community Development (OECD) and the local Albright Library.

# **Scranton, Pennsylvania**

**CR-45**

**Community Development Block  
Grant Program**

**91.520 (c)**

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

No changes to the 2015-2019 Consolidated Plan Program were made during this reporting period. The priorities identified in the Five-Year Plan were the basis for allocating HUD funds during 2016.

<b>Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?</b>	<b>No</b>
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**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

# **Scranton, Pennsylvania**

**CR-50**

**HOME Investment Partnership  
Program**

**91.520(d)**

**CR-50 - HOME 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

**Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.**

The City of Scranton through its Office of Economic and Community Development requires inspection reports of HOME-assisted rental units during the required affordability period to determine compliance with HUD property standards in accordance with CFR 92.251. HOME-assisted rental projects with one to four units are inspected every three years, projects from five to 25 units are inspected every two years, and projects with 26 or more units are inspected annually.

Per the schedule in CFR 92.504(d) HOME-assisted units at one (1) property (Skyview Apartments) was inspected in 2015. The second property (Cedar Avenue Apartments) was new construction and was completed in 2015. Scranton City will conduct inspections in 2017 for both activities. Any unit that failed inspection at Skyview Apartments was re-inspected after code violations were completed.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

A detailed Affirmative Marketing Plan for the HOME Program is included in this CAPER. The City of Scranton will make every possible good faith effort to carry out the provisions and fulfill the objectives of the Affirmative Marketing Plan to ensure the effective and efficient implementation of the all HOME Program activities. In addition, Scranton's Office of Economic and Community Development conducts subrecipient monitoring visits on an annual basis. A number of the subrecipients client files selected for review included the HOME Program. The site visits were conducted to monitor the overall performance related to fair housing and Non-discrimination and to ensure fair housing compliance is being carried out in accordance to the required provisions. The areas included in the review are:

1. Reviews subrecipient's written fair housing, nondiscrimination and reasonable accommodation policies and verify that documented procedures are in place;
2. Confirm the HUD Fair Housing Posters are prominently displayed at offices in which rental activity takes place;
3. Verify advertising materials related to housing contains the Equal Housing Opportunity logo with the Fair Housing advertising regulations;
4. Inquire whether any Fair Housing complaints have been filed by any clients/tenants and if there has been complaints filed whether any remedial action has been taken;

5. Verify that clients/tenants are informed of the grievance process and related procedures.

The U. S. Department of Housing and Urban Development provides the City of Scranton with posters and are prominently displayed within City Hall and provided to our Sub-Recipients for their use. Visual spot inspections determine that posters are displayed in different organizations.

In 2015 Scranton submitted to the U. S. Department of Housing and Urban Development (HUD) the Analysis of Impediments to Fair Housing Choice. Scranton hired a Consultant to prepare this document. During the preparation of this document the consultant met with both the public and private sector.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

The Program Income Data is shown on the attached PR forms attached to this CAPER. The reports will include the number of projects and tenant characteristics that were accomplished in 2016. The balance of Program income going into 2016 is \$6,142.09.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

NA

**City of Scranton  
Lackawanna County  
Pennsylvania**

**Emergency Solutions Grants  
2016 eCart  
Summary Report with Filters**

CR-60 - ESG 91.520(g) (ESG Recipients only)  
**ESG Supplement to the CAPER in e-snaps  
For Paperwork Reduction Act**

**1. Recipient Information—All Recipients Complete**

**Basic Grant Information**

Recipient Name	SCRANTON
Organizational DUNS Number	060497856
EIN/TIN Number	246000704
Identify the Field Office	PHILADELPHIA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Scranton/Lackawanna County CoC

**ESG Contact Name**

Prefix	Ms
First Name	Linda
Middle Name	B
Last Name	Aebli
Suffix	0
Title	Executive Director

**ESG Contact Address**

Street Address 1	340 North Washington Avenue
Street Address 2	Municipal Building
City	Scranton
State	PA
ZIP Code	18503-
Phone Number	5703484216
Extension	0
Fax Number	5703484123
Email Address	Laebli@scrantonpa.gov

**ESG Secondary Contact**

Prefix	Mr
First Name	Thomas
Last Name	Preambo
Suffix	0
Title	Deputy Director
Phone Number	5703484216
Extension	0
Email Address	tpreambo@scrantonpa.gov

**2. Reporting Period—All Recipients Complete**



**Program Year Start Date** 01/01/2016  
**Program Year End Date** 12/31/2016

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** UNITED NEIGHBORHOOD CENTERS  
**City:** Scranton  
**State:** PA  
**Zip Code:** 18505, 4126  
**DUNS Number:** 115139313  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 30160

**Subrecipient or Contractor Name:** COMMUNITY INTERVENTION CENTER  
**City:** Scranton  
**State:** PA  
**Zip Code:** 18509, 3013  
**DUNS Number:** 129901658  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 27025

**Subrecipient or Contractor Name:** ST. JOSEPH'S CENTER  
**City:** Scranton  
**State:** PA  
**Zip Code:** 18509, 1508  
**DUNS Number:** 069592665  
**Is subrecipient a victim services provider:** Y  
**Subrecipient Organization Type:** Faith-Based Organization  
**ESG Subgrant or Contract Award Amount:** 13303

**Subrecipient or Contractor Name:** WOMEN'S RESOURCE CENTER, INC.  
**City:** Scranton  
**State:** PA  
**Zip Code:** 18501, 0975  
**DUNS Number:** 097154371  
**Is subrecipient a victim services provider:** Y  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 50458.52

**Subrecipient or Contractor Name:** Catholic Social Services St. James Manor

**City:** Scranton

**State:** PA

**Zip Code:** 18509, 3001

**DUNS Number:** 794650325

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 9012

**Subrecipient or Contractor Name:** Catholic Social Services St. Anthony's Haven

**City:** Scranton

**State:** PA

**Zip Code:** 18509, 3001

**DUNS Number:** 794650325

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 32522

**Subrecipient or Contractor Name:** Catholic Social Services Homeless Veterans Program

**City:** Scranton

**State:** PA

**Zip Code:** 18509, 3001

**DUNS Number:** 796450325

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 9012

**Subrecipient or Contractor Name:** OECD-City of Scranton

**City:** Scranton

**State:** PA

**Zip Code:** 18503, 1546

**DUNS Number:** 060497856

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 16944.48

**Subrecipient or Contractor Name:** Catherine McAuley Center

**City:** Scranton

**State:** PA

**Zip Code:** 18505, 1116

**DUNS Number:** 624463396

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** \$38106

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 14 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 15 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 16 – Shelter Information

**4d. Street Outreach**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Table 17 – Household Information for Street Outreach**

**4e. Totals for all Persons Served with ESG**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Table 18 – Household Information for Persons Served with ESG**

**5. Gender—Complete for All Activities**

	<b>Total</b>
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Table 19 – Gender Information**

**6. Age—Complete for All Activities**

	<b>Total</b>
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Table 20 – Age Information**

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

**Table 21 – Special Population Served**

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 22 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Expenditures for Rental Assistance	12,135	34,228	19,194
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>12,135</b>	<b>34,228</b>	<b>19,194</b>

Table 23 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Expenditures for Rental Assistance	18,238	23,543	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>18,238</b>	<b>23,543</b>	<b>0</b>

Table 24 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Essential Services	0	29,240	87,904
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>29,240</b>	<b>87,904</b>



**Q5. HMIS DQ & Participation**

**Filters**

[Change filters on Data tab](#)

**5a. HMIS or Comparable Database Data Quality** Q5a

Data Element	Client Doesn't Know or Client Refused	Data not collected	Organization(s)	
First name	0	0	Organization(s)	All organizations
Last name	0	0		
SSN	14	181		
Date of Birth	0	0	Project type(s)	All project types
Race	0	0	Project name(s)	All project names
Ethnicity	0	0		
Gender	0	0		
Veteran Status	0	0		
Disabling condition	0	0		
Living situation (Head of Household and Adults)	0	116		
Relationship to Head of Household	0	18		
Destination	1	6		
Client location for project entry	0	22		

**Q6. Persons Served**

**6a. Report Validations**

**Table** Q6a

a. Total number of persons served	1781
b. Number of adults (age 18 or over)	1529
c. Number of children (under age 18)	252
d. Number of persons with unknown age	0
e. Total number of leavers	1181
f. Number of adult leavers	954
g. Total number of stayers	600
h. Number of adult stayers	572
i. Number of veterans	117
j. Number of chronically homeless persons	73
k. Number of adult heads of household	1499
l. Number of child heads of household	0
m. Number of unaccompanied youth under age 25	146
n. Number of parenting youth under age 25 with children	53

**6b. Number of Persons Served**

Q6b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Adults	1529	1405	124	0	0
b. Children	252	0	245	7	0
c. Don't know / refused	0	0	0	0	0
d. Information missing	0	0	0	0	0
<b>e. Total</b>	<b>1781</b>	<b>1405</b>	<b>369</b>	<b>7</b>	<b>0</b>

**Q7a. Households Served**

**7a. Number of Households Served** Q7a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
Total Households	1576	1461	112	3	0

**7b. Point-in-Time Count of Households on the Last Wednesday** Q7b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
January	469	445	23	1	0
April	406	379	27	0	0
July	528	519	9	0	0
October	433	428	5	0	0

**Q9. Contacts and Engagements**

**9a. Number of Persons Contacted** Q9a

	Total	a. First contact was at a place not meant for human habitation	b. First contact was at a non-residential service setting	c. First contact was at a residential service setting	d. First contact place was missing
a1. Contacted once?	469	111	38	26	307
a2. Contacted 2-5 times?	70	2	1	0	67
a3. Contacted 6-9 times?	22	0	0	0	22
a4. Contacted 10 or more times?	10	0	0	0	10
az. Total persons contacted	571	113	39	26	408

**9b. Number of Persons Engaged** Q9b

Report with Filters

	Total	a. First contact was at a place not meant for human habitation	b. First contact was at a non-residential service setting	c. First contact was at a residential service setting	d. First contact place was missing
b1. Engaged after 1 contact?	187	11	36	19	121
b2. Engaged after 2-5 contacts?	0	0	0	0	0
b3. Engaged after 6-9 contacts?	0	0	0	0	0
b4. Engaged after 10 or more contacts?	0	0	0	0	0
<b>bz. Total persons engaged</b>	92	11	36	19	26
<b>c. Rate of engagement (%)</b>	16%	10%	92%	73%	6%

Q10. Gender

10a. Gender of Adults Q10a

	Total	a. Without children	b. With children and adults	c. Unknown household type
a. Male	999	988	11	0
b. Female	529	416	113	0
c. Transgender male to female	0	0	0	0
d. Transgender female to male	0	0	0	0
e. Doesn't identify as male, female, or transgender	1	1	0	0
f. Don't know / refused	0	0	0	0
g. Information missing	0	0	0	0
<b>h. Subtotal</b>	1529	1405	124	0

10b. Gender of Children Q10b

	Total	a. With children and adults	b. With only children	c. Unknown household type
a. Male	129	126	3	0
b. Female	123	119	4	0
c. Transgender male to female	0	0	0	0
d. Transgender female to male	0	0	0	0
e. Doesn't identify as male, female, or transgender	0	0	0	0
f. Don't know / refused	0	0	0	0
g. Information missing	0	0	0	0
<b>h. Subtotal</b>	<b>252</b>	<b>245</b>	<b>7</b>	<b>0</b>

**10c. Gender of Persons**

Missing Age Information Q10c

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Male	0	0	0	0	0
b. Female	0	0	0	0	0
c. Transgender male to female	0	0	0	0	0
d. Transgender female to male	0	0	0	0	0
e. Doesn't identify as male, female, or transgender	0	0	0	0	0
f. Don't know / refused	0	0	0	0	0
g. Information missing	0	0	0	0	0
<b>h. Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**10d. Gender by Age**

Ranges

Q10d

Report with Filters

	Total	a. Under age 18	b. Age 18-24	c. Age 25-61	d. Age 62 and over	e. Client Doesn't Know/Client Refused
a. Male	1127	128	100	826	73	0
b. Female	652	124	87	411	31	0
c. Transgender male to female	0	0	0	0	0	0
d. Transgender female to male	0	0	0	0	0	0
e. Doesn't identify as male, female, or transgender	1	0	0	1	0	0
f. Don't know / refused	0	0	0	0	0	0
g. Information missing	0	0	0	0	0	0
<b>h. Total</b>	<b>1781</b>	<b>252</b>	<b>187</b>	<b>1238</b>	<b>104</b>	<b>0</b>

Q11. Age Q11

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Under 5	90	0	88	2	0
b. 5 - 12	130	0	125	5	0
c. 13 - 17	30	0	30	0	0
d. 18 - 24	188	157	31	0	0
e. 25 - 34	360	301	59	0	0
f. 35 - 44	332	305	27	0	0
g. 45 - 54	367	360	7	0	0
h. 55 - 61	178	177	1	0	0
i. 62+	106	105	1	0	0
j. Don't know / refused	0	0	0	0	0
k. Information missing	0	0	0	0	0
<b>l. Total</b>	<b>1781</b>	<b>1405</b>	<b>369</b>	<b>7</b>	<b>0</b>

Q12. Race & Ethnicity

12a. Race Q12a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. White	1279	1074	200	5	0
b. Black or African-American	388	279	108	1	0
c. Asian	6	2	4	0	0
d. American Indian or Alaska Native	5	5	0	0	0
e. Native Hawaiian or Other Pacific Islander	7	0	7	0	0
f. Multiple races	93	44	48	1	0
g. Don't know / refused	0	0	0	0	0
h. Information missing	3	2	1	0	0
<b>i. Total</b>	<b>1781</b>	<b>1406</b>	<b>368</b>	<b>7</b>	<b>0</b>

12b. Ethnicity Q12b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Non-Hispanic/non-Latino	1550	1274	273	5	0
b. Hispanic/Latino	228	129	97	2	0
c. Don't know / refused	0	0	0	0	0
d. Information missing	3	2	1	0	0
<b>e. Total</b>	<b>1781</b>	<b>1405</b>	<b>371</b>	<b>7</b>	<b>0</b>

Q13. Physical and Mental Health Conditions

**13a1. Physical and Mental Health**

**Conditions at Entry**

Q13a1

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	429	410	19	0	0
b. Alcohol abuse	133	133	0	0	0
c. Drug abuse	126	122	4	0	0
d. Both alcohol and drug abuse	92	91	1	0	0
e. Chronic health condition	133	125	8	0	0
f. HIV/AIDS and related diseases	4	4	0	0	0
g. Developmental disability	50	45	5	0	0
h. Physical disability	146	133	13	0	0

**13b1. Physical and Mental Health**

**Conditions of Leavers**

Q13b1

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	177	156	21	0	0
b. Alcohol abuse	45	45	0	0	0
c. Drug abuse	52	49	3	0	0
d. Both alcohol and drug abuse	39	38	1	0	0
e. Chronic health condition	62	54	8	0	0
f. HIV/AIDS and related diseases	2	2	0	0	0
g. Developmental disability	19	14	5	0	0
h. Physical disability	61	48	13	0	0

**13c1. Physical and Mental Health**

**Conditions of Stayers**

Q13c1



Report with Filters

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	215	214	1	0	0
b. Alcohol abuse	67	67	0	0	0
c. Drug abuse	56	55	1	0	0
d. Both alcohol and drug abuse	50	50	0	0	0
e. Chronic health condition	60	59	1	0	0
f. HIV/AIDS and related diseases	2	2	0	0	0
g. Developmental disability	21	21	0	0	0
h. Physical disability	62	62	0	0	0

**Q14. Domestic Violence**

**14a. Persons with Domestic Violence History**

Q14a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Yes	267	83	184	0	0
b. No	1371	1322	49	0	0
c. Don't know / refused	0	0	0	0	0
d. Information missing	0	0	0	0	0
<b>e. Total</b>	<b>1638</b>	<b>1405</b>	<b>233</b>	<b>0</b>	<b>0</b>

**14b. Persons Fleeing Domestic Violence**

Q14b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Yes	210	46	164	0	0
b. No	57	37	20	0	0
c. Don't know / refused	0	0	0	0	0
d. Information missing	0	0	0	0	0
<b>e. Total</b>	<b>267</b>	<b>83</b>	<b>184</b>	<b>0</b>	<b>0</b>

**Q15. Living Situation**

Q15

Report with Filters

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
<b>a. Homeless situations</b>					
a1. Emergency shelter	179	168	11	0	0
a2. Transitional housing for homeless persons	31	31	0	0	0
a3. Place not meant for human habitation	233	231	2	0	0
a4. Safe haven					
a5. Interim housing	433	424	9	0	0
az. Total	17	12	5	0	0
<b>b. Institutional settings</b>					
b1. Psychiatric facility	26	26	0	0	0
b2. Substance abuse or detox center	26	26	0	0	0
b3. Hospital (non-psychiatric)	61	61	0	0	0
b4. Jail, prison or juvenile detention	1	1	0	0	0
b5. Foster care home or foster care group home	0	0	0	0	0
b6. Long-term care facility or nursing home	0	0	0	0	0
b7. Residential project or halfway house with no homeless criteria	113	113	0	0	0
bz. Total	9	9	0	0	0

Report with Filters

<b>c. Other locations</b>					
c01. PH for homeless persons	7	6	1	0	0
c02. Owned by client, no subsidy	1	1	0	0	0
c03. Owned by client, with subsidy	372	335	37	0	0
c04. Rental by client, no subsidy	4	4	0	0	0
c05. Rental by client, with VASH subsidy	0	0	0	0	0
c06. Rental by client, with GPD TIP subsidy	35	30	5	0	0
c07. Rental by client, with other subsidy	46	43	3	0	0
c08. Hotel or motel paid by client	208	200	8	0	0
c09. Staying or living with friend(s)	170	160	10	0	0
c10. Staying or living with family	12	12	0	0	0
c11. Don't know / refused	0	0	0	0	0
c12. Information missing	181	41	140	0	0
cz. Total	1048	847	201	0	0
d. Total	1620	1405	215	0	0

**Q20. Non-Cash Benefits**

**20a. Type of Non-Cash Benefit Sources**

Q20a

	At entry	At Latest Annual Assessment for Stayers	At Exit for Leavers
a. Supplemental Nutritional Assistance Program	381	16	212
b. WIC	7	1	5
c. TANF Child Care services	1	1	0
d. TANF transportation services	0	0	0
e. Other TANF-funded services	1	0	1
f. Other source	7	0	4

**Q21. Health Insurance** Q21

Report with Filters

	At entry	At Latest Annual Assessment for Stayers	At Exit for Leavers
a. MEDICAID health insurance	396	0	140
b. MEDICARE health insurance	41	0	18
c. State Children's Health Insurance	1	0	0
d. VA Medical Services	0	0	0
e. Employer-provided health insurance	4	0	4
f. Health insurance through COBRA	0	0	0
g. Private pay health insurance	3	0	0
h. State Health Insurance for Adults	53	0	35
i. Indian Health Services Program	0	0	0
j. Other	1	0	0
k. No health insurance	514	0	207
l. Client doesn't know/Client refused	11	0	0
m. Data not collected	473	162	323
n. Number of adult stayers not yet required to have an annual assessment	0	418	0
o. 1 source of health insurance	502	0	191
p. More than 1 source of health insurance	3	0	4

**Q22. Length of Participation**

**Q22a2. Length of Participation—ESG projects**

Q22a2

	Total	Leavers	Stayers
a. 0 to 7 days	383	335	48
b. 8 to 14 days	106	87	19
c. 15 to 21 days	79	55	24
d. 22 to 30 days	88	59	29
e. 31 to 60 days	166	95	71
f. 61 to 90 days	116	62	54
g. 91 to 180 days	300	214	86
h. 181 to 365 days	298	177	121
i. 366 to 730 days (1-2 yrs.)	183	71	112
j. 731 to 1095 days (2-3 yrs.)	49	15	34
k. 1096 to 1460 days (3-4 yrs.)	2	0	2
l. 1461 to 1825 days (4-5 yrs.)	4	2	2
m. More than 1825 days (>5 yrs.)	8	1	7
n. Information missing	0	0	0
<b>o. Total</b>	<b>1781</b>	<b>1172</b>	<b>609</b>

**Q22c. RRH Length of Time between Project Entry Date and Residential Move-in Date**

Q22c

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. 0-7 days	29	12	17	0	0
b. 8-14 days	12	3	9	0	0
c. 15-21 days	14	7	7	0	0
d. 22 to 30 days	10	0	10	0	0
e. 31 to 60 days	0	0	0	0	0
f. 61 to 180 days	0	0	0	0	0
g. 181 to 365 days	0	0	0	0	0
h. 366 to 730 days (1-2 yrs.)	0	0	0	0	0
i. Data Not Collected	9	9	0	0	0
<b>j. Total</b>	<b>65</b>	<b>22</b>	<b>43</b>	<b>0</b>	<b>0</b>

**Q22d. Length of  
Participation by  
Household type**

Q22d

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. 0 to 7 days	383	286	92	5	0
b. 8 to 14 days	106	63	43	0	0
c. 15 to 21 days	79	51	28	0	0
d. 22 to 30 days	85	53	32	0	0
e. 31 to 60 days	169	106	63	0	0
f. 61 to 90 days	116	89	25	2	0
g. 91 to 180 days	300	247	53	0	0
h. 181 to 365 days	298	267	31	0	0
i. 366 to 730 days (1-2 yrs.)	183	181	2	0	0
j. 731 to 1095 days (2-3 yrs.)	49	49	0	0	0
k. 1096 to 1460 days (3-4 yrs.)	2	2	0	0	0
l. 1461 to 1825 days (4-5 yrs.)	4	4	0	0	0
m. More than 1825 days (>5 yrs.)	8	8	0	0	0
n. Information missing	0	0	0	0	0
<b>o. Total</b>	<b>1781</b>	<b>1405</b>	<b>369</b>	<b>7</b>	<b>0</b>

**Q23. Exit Destination –  
More than 90 Days**      Q23

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
<b>a. Permanent destinations</b>					
a01. Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
a02. Owned by client, no ongoing subsidy	0	0	0	0	0
a03. Owned by client, with ongoing subsidy	0	0	0	0	0
a04. Rental by client, no ongoing subsidy	9	0	9	0	0
a05. Rental by client, VASH subsidy	0	0	0	0	0
a06. Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
a07. Rental by client, other ongoing subsidy	0	0	0	0	0
a08. Permanent housing for homeless persons	0	0	0	0	0
a09. Staying or living with family, permanent tenure	0	0	0	0	0
a10. Staying or living with friends, permanent tenure	0	0	0	0	0

Report with Filters

az. Total	9	0	9	0	0
<b>b. Temporary destinations</b>					
b1. Emergency shelter	0	0	0	0	0
b2. Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
b3. Transitional housing for homeless persons	15	3	12	0	0
b4. Staying with family, temporary tenure	0	0	0	0	0
b5. Staying with friends, temporary tenure	0	0	0	0	0
b6. Place not meant for human habitation	0	0	0	0	0
b7. Safe Haven	0	0	0	0	0
b8. Hotel or motel paid by client	0	0	0	0	0
bz. Total	15	3	12	0	0
<b>c. Institutional settings</b>					
c1. Foster care home or group foster care home	0	0	0	0	0
c2. Psychiatric hospital or other psychiatric facility	0	0	0	0	0
c3. Substance abuse treatment facility or detox center	0	0	0	0	0
c4. Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
c5. Jail, prison or juvenile detention facility	0	0	0	0	0
c6. Long term care facility or nursing home	0	0	0	0	0



Report with Filters

cz. Total	0	0	0	0	0
<b>d. Other destinations</b>					
d1. Residential project or halfway house with no homeless criteria	0	0	0	0	0
d2. Deceased	0	0	0	0	0
d3. Other	0	0	0	0	0
d4. Don't know / refused	0	0	0	0	0
d5. Information missing	166	38	128	0	0
dz. Total	166	38	128	0	0
<b>e. Total</b>	<b>190</b>	<b>41</b>	<b>149</b>	<b>0</b>	<b>0</b>

Q23a. Exit

Destination—All persons

Q23a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
<b>a. Permanent destinations</b>					
a01. Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
a02. Owned by client, no ongoing subsidy	0	0	0	0	0
a03. Owned by client, with ongoing subsidy	0	0	0	0	0
a04. Rental by client, no ongoing subsidy	364	272	89	3	0
a05. Rental by client, VASH subsidy	2	2	0	0	0
a06. Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
a07. Rental by client, other ongoing subsidy	62	18	40	4	0
a08. Permanent housing for homeless persons	35	3	32	0	0
a09. Staying or living with family, permanent tenure	62	62	0	0	0
a10. Staying or living with friends, permanent tenure	50	50	0	0	0

Report with Filters

az. Total	571	407	157	7	0
<b>b. Temporary destinations</b>					
b1. Emergency shelter	0	0	0	0	0
b2. Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
b3. Transitional housing for homeless persons	29	12	17	0	0
b4. Staying with family, temporary tenure	19	5	14	0	0
b5. Staying with friends, temporary tenure	9	3	6	0	0
b6. Place not meant for human habitation	0	0	0	0	0
b7. Safe Haven	0	0	0	0	0
b8. Hotel or motel paid by client	8	0	8	0	0
bz. Total	61	20	41	0	0
<b>c. Institutional settings</b>					
c1. Foster care home or group foster care home	0	0	0	0	0
c2. Psychiatric hospital or other psychiatric facility	2	2	0	0	0
c3. Substance abuse treatment facility or detox center	3	3	0	0	0
c4. Hospital or other residential non-psychiatric medical facility	3	3	0	0	0
c5. Jail, prison or juvenile detention facility	18	18	0	0	0
c6. Long term care facility or nursing home	1	1	0	0	0

Report with Filters

cz. Total	27	27	0	0	0
<b>d. Other destinations</b>					
d1. Residential project or halfway house with no homeless criteria	1	1	0	0	0
d2. Deceased	1	1	0	0	0
d3. Other	21	15	6	0	0
d4. Don't know / refused	1	1	0	0	0
d5. Information missing	485	355	126	0	0
dz. Total	506	373	129	0	0
<b>e. Total</b>	<b>1161</b>	<b>827</b>	<b>327</b>	<b>7</b>	<b>0</b>

**Q23b. Homeless  
Prevention Housing  
Assessment at Exit**      Q23b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Able to maintain the housing they had at project entry--Without a subsidy	60	9	49	2	0
b. Able to maintain the housing they had at project entry--With the subsidy they had at project entry	22	3	16	3	0
c. Able to maintain the housing they had at project entry--With an on-going subsidy acquired since project entry	0	0	0	0	0
d. Able to maintain the housing they had at project entry--Only with financial assistance other than a subsidy	1	0	1	0	0
e. Moved to new housing unit--With on-going subsidy	0	0	0	0	0
f. Moved to new housing unit--Without an on-going subsidy	27	1	24	2	0
g. Moved in with family/friends on a temporary basis	7	0	7	0	0
h. Moved in with family/friends on a permanent basis	0	0	0	0	0
i. Moved to a transitional or temporary housing facility or program	0	0	0	0	0
j. Client became homeless-moving to a shelter or other place unfit for human habitation	0	0	0	0	0

Report with Filters

k. Client went to jail/prison	0	0	0	0	0
l. Client died	0	0	0	0	0
m. Client doesn't know/Client refused	0	0	0	0	0
n. Data not collected (no exit interview completed)	28	2	26	0	0
<b>o. Total</b>	<b>145</b>	<b>15</b>	<b>123</b>	<b>7</b>	<b>0</b>

**Q24. Exit Destination –**  
**90 Days or Less**      Q24

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
<b>a. Permanent destinations</b>					
a01. Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
a02. Owned by client, no ongoing subsidy	0	0	0	0	0
a03. Owned by client, with ongoing subsidy	0	0	0	0	0
a04. Rental by client, no ongoing subsidy	25	22	12	0	0
a05. Rental by client, VASH subsidy	0	0	0	0	0
a06. Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
a07. Rental by client, other ongoing subsidy	2	0	19	0	0
a08. Permanent housing for homeless persons	0	0	0	0	0
a09. Staying or living with family, permanent tenure	0	0	0	0	0
a10. Staying or living with friends, permanent tenure	0	0	0	0	0

Report with Filters

az. Total	53	22	31	0	0
<b>b. Temporary destinations</b>					
b1. Emergency shelter	0	0	0	0	0
b2. Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
b3. Transitional housing for homeless persons	0	0	0	0	0
b4. Staying with family, temporary tenure	0	0	0	0	0
b5. Staying with friends, temporary tenure	0	0	0	0	0
b6. Place not meant for human habitation	0	0	0	0	0
b7. Safe Haven	0	0	0	0	0
b8. Hotel or motel paid by client	0	0	0	0	0
bz. Total	0	0	0	0	0
<b>c. Institutional settings</b>					
c1. Foster care home or group foster care home	0	0	0	0	0
c2. Psychiatric hospital or other psychiatric facility	0	0	0	0	0
c3. Substance abuse treatment facility or detox center	0	0	0	0	0
c4. Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
c5. Jail, prison or juvenile detention facility	0	0	0	0	0
c6. Long term care facility or nursing home	0	0	0	0	0



Report with Filters

cz. Total	0	0	0	0	0
<b>d. Other destinations</b>					
d1. Residential project or halfway house with no homeless criteria	0	0	0	0	0
d2. Deceased	0	0	0	0	0
d3. Other	0	0	0	0	0
d4. Don't know / refused	0	0	0	0	0
d5. Information missing	0	0	0	0	0
dz. Total	0	0	0	0	0
<b>e. Total</b>	<b>53</b>	<b>22</b>	<b>31</b>	<b>0</b>	<b>0</b>

**25a. Number of Veterans** Q25a

	Total	a. Without children	b. With children and adults	c. Unknown household type
a. Chronically homeless veteran	5	5	0	0
b. Non-chronically homeless veteran	112	112	0	0
c. Not a veteran	1412	1288	124	0
d. Client Doesn't Know/Client Refused	0	0	0	0
e. Data Not Collected	0	0	0	0
<b>f. Total</b>	<b>1529</b>	<b>1405</b>	<b>124</b>	<b>0</b>

**Q26b. Number of Chronically Homeless Persons by Household** Q26b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Chronically homeless	79	70	9	0	0
b. Not chronically homeless	1700	1330	370	0	0
c. Client Doesn't Know/Client Refused	0	0	0	0	0
d. Data Not Collected	2	2	0	0	0
<b>e. Total</b>	<b>1781</b>	<b>1402</b>	<b>379</b>	<b>0</b>	<b>0</b>

# **Scranton, Pennsylvania**

## **Maps**

# ECONOMIC DEVELOPMENT

## Legend

2014\_block\_groups

2014\_lowmo

15.31 - 50.99

51.00 - 100.00

BAR PAZZO





N

1 inch = 800 feet

Sources: Esri, HERE, DeLorme, USGS, Intermap, INCRÉMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), MapmyIndia, NGCC, © OpenStreetMap contributors, and the GIS User Community



# Housing Programs

## Legend

-  Rehabilitation Properties
-  Homebuyer Program Locations

## 2014\_block\_groups

### 2014\_lowmo

-  15.31 - 50.99
-  51.00 - 100.00



1 inch = 2,083 feet

Sources: Esri, HERE, DeLorme, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), MapmyIndia, NGCC, © OpenStreetMap contributors, and the GIS User Community

# PUBLIC FACILITIES

## Legend

2016\_caper\_public

2014\_block\_groups

2014\_lowmo

15.31 - 50.99

51.00 - 100.00

Rockwell Ave Bridge

WESTON PARK

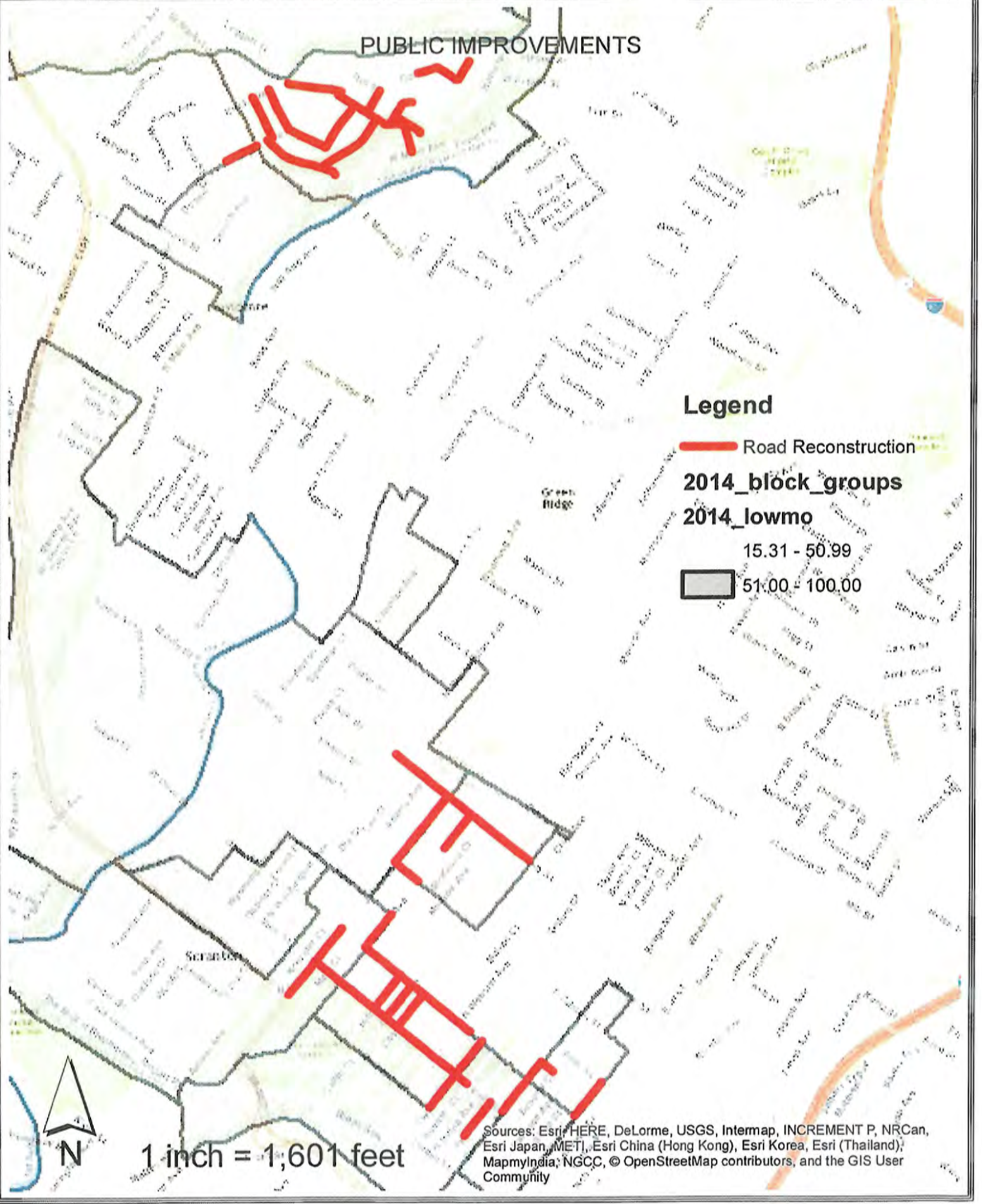


N



1 inch = 809 feet

Sources: Esri, HERE, DeLorme, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), MapmyIndia, NGCC, © OpenStreetMap contributors, and the GIS User Community

# PUBLIC IMPROVEMENTS



## Legend

-  Road Reconstruction
- 2014\_block\_groups**
- 2014\_lowmo**
  - 15.31 - 50.99
  -  51.00 - 100.00



1 inch = 1,601 feet

Sources: Esri, HERE, DeLorme, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), MapmyIndia, NGCC, © OpenStreetMap contributors, and the GIS User Community

**Scranton, Pennsylvania**

**IDIS Reports**

**Scranton, Pennsylvania**

**PR 02**

**Lists of Activities**

**January 1, 2016 to December 31, 2016**



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 SCRANTON,PA

REPORT FOR CPD PROGRAM CDBG, HESG, HOME PGM YR 2016

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2016	1	CDBG Administration	2342	CDBG Administration 2016	Open	CDBG	\$474,427.00	\$202,127.67	\$272,299.33
			2343	CDBG Funding for HOME Administration	Open	CDBG	\$20,000.00	\$19,215.97	\$784.03
	2	<b>Project Total</b> Economic Development Activities	2326	Bar Pazzo, Inc	Completed	CDBG	\$494,427.00	\$221,343.64	\$273,083.36
			2338	Diversified Disaster Recovery Services, Inc. dba Site 2, LLC	Open	CDBG	\$150,000.00	\$150,000.00	\$0.00
			2339	16th Ward, LLC	Open	CDBG	\$35,000.00	\$35,000.00	\$0.00
			2356	Economic Assistance (Name of Business) TBD	Open	CDBG	\$130,000.00	\$0.00	\$130,000.00
			2328	Demolition of Hazardous Structures	Completed	CDBG	\$200,000.00	\$0.00	\$200,000.00
			2376	Demolition of Hazardous Structures 2016/2	Open	CDBG	\$515,000.00	\$185,000.00	\$330,000.00
	3	<b>Project Total</b>					\$105,576.14	\$105,576.14	\$0.00
							\$175,117.24	\$0.00	\$175,117.24
	4	<b>Project Total</b> Section 108 Loan Planned Payment Scranton Hotel	2344	Section 108 Loan Planned Payment Scranton Hotel	Open	CDBG	\$280,693.38	\$105,576.14	\$175,117.24
							\$266,956.00	\$7,153.00	\$259,803.00
	6	<b>Project Total</b> Novembrino Swim Complex - Public Facility	2355	Novembrino Park Renovations & Improvements	Open	CDBG	\$220,000.00	\$7,153.00	\$212,847.00
	7	<b>Project Total</b> Neighborhood Police Patrol / Public Service	2352	Neighborhood Police Patrol	Open	CDBG	\$220,000.00	\$0.00	\$220,000.00
	8	<b>Project Total</b> UNC Project Hope	2350	UNC Project Hope	Completed	CDBG	\$300,000.00	\$79,912.17	\$220,087.83
	9	<b>Project Total</b> Catherine McAuley Center	2347	UNC Project Hope	Open	CDBG	\$24,000.00	\$79,912.17	\$220,087.83
	10	<b>Project Total</b> Weston Park Senior Little League	2358	Catherine McAuley Ctr. Rental Assistance	Open	CDBG	\$24,000.00	\$24,000.00	\$0.00
	11	<b>Project Total</b> Marvino Dutch Gap Little League	2357	Weston Park Senior Little League Storage Building	Completed	CDBG	\$4,900.00	\$0.00	\$4,900.00
				Marvino Dutch Gap Little League Improvements "Path Way & Parking"	Open	CDBG	\$4,900.00	\$0.00	\$4,900.00
	12	<b>Project Total</b> St. Joseph's Center / Mother Infant Program - Public Service	2348	St. Joseph's Ctr. Mother Infant Program	Open	CDBG	\$12,702.25	\$12,702.25	\$0.00
	13	<b>Project Total</b> Section 108 Repayment / Steamtown Mall Partners	2345	Marvin Dutch Gap Little League Improvements "Path Way & Parking"	Open	CDBG	\$12,702.25	\$12,702.25	\$0.00
				St. Joseph's Ctr. Mother Infant Program	Open	CDBG	\$55,797.75	\$3,310.34	\$52,487.41
	14	<b>Project Total</b> UNC Bellevue Center - Public Service	2349	UNC Bellevue Youth Center	Open	CDBG	\$55,797.75	\$3,310.34	\$52,487.41
				Section 108 Loan Planned Payment Steamtown Mall Partners	Open	CDBG	\$4,950.00	\$4,950.00	\$0.00
				UNC Bellevue Youth Center	Open	CDBG	\$4,950.00	\$4,950.00	\$0.00
				UNC Bellevue Youth Center	Open	CDBG	\$231,658.14	\$16,886.65	\$214,771.49
				UNC Bellevue Youth Center	Open	CDBG	\$9,250.00	\$4,880.55	\$4,369.45
				UNC Bellevue Youth Center	Open	CDBG	\$9,250.00	\$4,880.55	\$4,369.45

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 SCRANTON,PA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2016	15	Hill Neighborhood Association	2359	Hill Green Space Project	Open	CDBG	\$15,000.00	\$0.00	\$15,000.00
		<b>Project Total</b>					\$15,000.00	\$0.00	\$15,000.00
	16	UNC SCOLA Learning Center	2353	UNC SCOLA	Open	CDBG	\$9,250.00	\$4,284.39	\$4,965.61
		<b>Project Total</b>					\$9,250.00	\$4,284.39	\$4,965.61
	17	Reconstruction of Streets to Include Handicap Curb Cuts	2331	Re-Construction of City Streets to include Handicapped Curb Cuts	Completed	CDBG	\$790,664.41	\$790,664.41	\$0.00
			2373	Re-Construction of City Streets to include Handicapped Curb Cuts	Open	CDBG	\$404,906.95	\$94.56	\$404,812.39
		<b>Project Total</b>					\$1,195,571.36	\$790,758.97	\$404,812.39
	19	Boys & Girls Club Park II Program - Public Service	2351	Boys & Girls Club-Park II Program	Completed	CDBG	\$18,000.00	\$18,000.00	\$0.00
		<b>Project Total</b>					\$18,000.00	\$18,000.00	\$0.00
	20	Sidewalks and Streetscape Improvements	2354	West Elm Street Trail Crossing Improvements	Open	CDBG	\$75,000.00	\$0.00	\$75,000.00
		<b>Project Total</b>					\$75,000.00	\$0.00	\$75,000.00
	21	HOME Program - Administration	2346	2016 HOME Admin	Open	HOME	\$38,655.70	\$38,655.70	\$0.00
		<b>Project Total</b>					\$38,655.70	\$38,655.70	\$0.00
	22	HOME Program Homebuyers Program	2369	1310 Cornell Street	Completed	HOME	\$5,756.54	\$5,756.54	\$0.00
			2370	634 Genet Street-HB	Completed	HOME	\$12,350.00	\$12,350.00	\$0.00
			2374	105 Penwood-HB	Open	HOME	\$10,739.38	\$10,739.38	\$0.00
		<b>Project Total</b>					\$28,845.92	\$28,845.92	\$0.00
	28	Emergency Solutions Grants Program	2362	Shelter	Open	HESG	\$135,955.00	\$82,641.63	\$53,313.37
			2363	Homeless Prevention	Open	HESG	\$38,388.52	\$11,977.99	\$26,410.53
			2364	Rapid Rehousing	Open	HESG	\$35,255.00	\$522.00	\$34,733.00
			2365	Administration	Open	HESG	\$16,994.48	\$16,977.25	\$17.23
		<b>Project Total</b>					\$226,593.00	\$112,118.87	\$114,474.13
		<b>Program Total</b>					\$3,733,155.88	\$1,478,758.10	\$2,254,397.78
							\$226,593.00	\$112,118.87	\$114,474.13
		<b>Program Total</b>					\$67,501.62	\$67,501.62	\$0.00
	2016 Total						\$4,027,250.50	\$1,658,378.59	\$2,368,871.91
		<b>Program Grand Total</b>					\$3,733,155.88	\$1,478,758.10	\$2,254,397.78
							\$226,593.00	\$112,118.87	\$114,474.13
		<b>Program Grand Total</b>					\$67,501.62	\$67,501.62	\$0.00
		<b>Grand Total</b>					\$4,027,250.50	\$1,658,378.59	\$2,368,871.91

**Scranton, Pennsylvania**

**PR 05**

**Drawdown by Project & Activities**

**January 1, 2016 to December 31, 2016**

DATE: 03-01-17  
 TIME: 9:44  
 PAGE: 1

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Drawdown Report by Project and Activity  
 SCRANTON, PA

IDIS - PR05

REPORT FOR PROGRAM : CDBG, HESG, HOME  
 PGM YR : 2016  
 PROJECT : ALL  
 ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2016 1	2342	CDBG Administration 2016		5965430	1	Completed	9/20/2016	2016	B16MC420014	EN	\$12,892.67
				5966372	1	Completed	9/22/2016	2016	B16MC420014	EN	\$12,171.65
				5971182	2	Completed	10/6/2016	2016	B16MC420014	EN	\$12,702.33
				5972906	4	Completed	10/13/2016	2016	B16MC420014	EN	\$442.30
				5973208	1	Completed	10/14/2016	2014	B14MC420014	PI	\$160.50
				5977794	1	Completed	10/27/2016	2016	B16MC420014	EN	\$19,488.16
				5980684	1	Completed	11/14/2016	2016	B16MC420014	EN	\$19,068.65
				5982287	1	Completed	11/10/2016	2016	B16MC420014	EN	\$354.06
				5984474	1	Completed	11/17/2016	2016	B16MC420014	EN	\$612.32
				5986310	1	Completed	11/23/2016	2016	B16MC420014	EN	\$1,790.07
				5988077	1	Completed	12/1/2016	2016	B16MC420014	EN	\$13,643.12
				5992368	1	Completed	12/14/2016	2016	B16MC420014	EN	\$1,499.40
				5995386	1	Completed	12/22/2016	2016	B16MC420014	EN	\$434.89
				5998498	3	Completed	1/5/2017	2016	B16MC420014	EN	\$2,708.38
				5998501	1	Completed	1/5/2017	2016	B16MC420014	EN	\$50,406.91
				5998614	1	Completed	1/5/2017	2016	B16MC420014	EN	\$399.67
				6000796	1	Completed	1/12/2017	2016	B16MC420014	EN	\$241.92
				6003576	7	Completed	1/20/2017	2016	B16MC420014	EN	\$266.57
				6005371	1	Completed	1/26/2017	2016	B16MC420014	EN	\$13,371.56
				6007912	7	Completed	2/2/2017	2016	B16MC420014	EN	\$13,195.30
				6008606	1	Completed	2/6/2017	2016	B16MC420014	EN	\$863.47
				6009087	1	Completed	2/7/2017	2016	B16MC420014	EN	\$881.82
				6010621	3	Completed	2/10/2017	2016	B16MC420014	EN	\$333.57

AD

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Drawdown Report by Project and Activity  
 SCRANTON , PA

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	AD	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2016 1	CDBG Administration	CDBG Funding for HOME Administration	6012946	2	Completed		2/16/2017	2016	B16MC420014	EN	\$23,931.81	
			6014996	1	Completed		2/23/2017	2016	B16MC420014	EN	\$266.57	
									<b>Activity Total</b>		<b>\$202,127.67</b>	
2016 2	Economic Development Activities	Bar Pazzo, Inc	5977794	2	Completed		10/27/2016	2016	B16MC420014	EN	\$2,034.60	
			5980684	2	Completed		11/14/2016	2016	B16MC420014	EN	\$2,801.18	
			5988077	2	Completed		12/1/2016	2016	B16MC420014	EN	\$2,208.11	
			5995386	2	Completed		12/22/2016	2016	B16MC420014	EN	\$245.39	
			5998501	2	Completed		1/5/2017	2016	B16MC420014	EN	\$9,429.04	
			6003576	4	Completed		1/20/2017	2016	B16MC420014	EN	\$48.76	
			6005371	3	Completed		1/26/2017	2016	B16MC420014	EN	\$1,777.89	
			6010621	2	Completed		2/10/2017	2016	B16MC420014	EN	\$71.00	
			6014969	3	Completed		2/23/2017	2016	B16MC420014	EN	\$600.00	
											<b>Activity Total</b>	
								<b>Project Total</b>		<b>221,343.64</b>		
2016 2	Economic Development Activities	Diversified Disaster Recovery Services, Inc. dba Site 2, LLC	5919270	1	Completed		4/25/2016	2014	B14MC420014	RL	\$104,085.86	
			5919270	2	Completed		4/25/2016	2015	B15MC420014	RL	\$45,914.14	
									<b>Activity Total</b>		<b>\$150,000.00</b>	
2016 2	Economic Development Activities	Diversified Disaster Recovery Services, Inc. dba Site 2, LLC	6005371	5	Completed		1/26/2017	2015	B15MC420014	RL	\$14,000.00	
			6005371	6	Completed		1/26/2017	2015	B15MC420014	EN	\$21,000.00	
									<b>Activity Total</b>		<b>\$35,000.00</b>	
									<b>Project Total</b>		<b>185,000.00</b>	
2016 3	Demolition of Hazardous Structures	Demolition of Hazardous Structures	5941761	4	Completed		7/5/2016	2015	B15MC420014	EN	\$234.24	

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
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 Drawdown Report by Project and Activity  
 SCRANTON , PA

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
				5944750	7	Completed	7/15/2016	2015	B15MC420014	EN	\$819.90
				5977794	12	Completed	10/27/2016	2015	B15MC420014	EN	\$1,166.50
				5998498	1	Completed	1/5/2017	2015	B15MC420014	EN	\$78,472.74
				5998498	2	Completed	1/5/2017	2016	B16MC420014	EN	\$24,459.76
				6005371	2	Completed	1/26/2017	2016	B16MC420014	EN	\$319.50
				6007838	1	Completed	2/2/2017	2016	B16MC420014	EN	\$103.50
									<b>Activity Total</b>		<b>\$105,576.14</b>
									<b>Project Total</b>		<b>105,576.14</b>
2016	4	Section 108 Loan Planned Payment Scranton Hotel	2344	Section 108 Loan Planned Payment Scranton Hotel							
				6007139	3	Completed	2/1/2017	2014	B14MC420014	EN	\$7,153.00
									<b>Activity Total</b>		<b>\$7,153.00</b>
									<b>Project Total</b>		<b>7,153.00</b>
2016	7	Neighborhood Police Patrol / Public Service	2352	Neighborhood Police Patrol							
				5972906	2	Completed	10/13/2016	2016	B16MC420014	EN	\$3,018.88
				5977794	3	Completed	10/27/2016	2016	B16MC420014	EN	\$26,754.91
				5980684	3	Completed	11/14/2016	2016	B16MC420014	EN	\$7,949.15
				5990298	1	Completed	12/8/2016	2016	B16MC420014	PI	\$8,915.73
				5992368	6	Completed	12/14/2016	2016	B16MC420014	PI	\$7,000.00
				5992368	7	Completed	12/14/2016	2016	B16MC420014	EN	\$1,877.06
				5998498	6	Completed	1/5/2017	2016	B16MC420014	EN	\$7,817.69
				6003576	5	Completed	1/20/2017	2016	B16MC420014	EN	\$8,737.87
				6007912	6	Completed	2/2/2017	2016	B16MC420014	EN	\$7,840.88
									<b>Activity Total</b>		<b>\$79,912.17</b>
									<b>Project Total</b>		<b>79,912.17</b>
2016	8	UNC Project Hope	2350	UNC Project Hope							
				5982287	3	Completed	11/10/2016	2016	B16MC420014	EN	\$24,000.00
									<b>Activity Total</b>		<b>\$24,000.00</b>

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Drawdown Report by Project and Activity  
 SCRANTON , PA

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
AD											
2016	10	Weston Park Senior Little League	2358	Weston Park Senior Little League Storage Building					<b>Project Total</b>		<b>24,000.00</b>
				5982287	2	Completed	11/10/2016	2016	B16MC420014	EN	\$5,350.00
				5995386	12	Completed	12/22/2016	2016	B16MC420014	EN	\$3,900.00
				5998498	5	Completed	1/5/2017	2016	B16MC420014	EN	\$52.25
				6003576	6	Completed	1/20/2017	2016	B16MC420014	EN	\$3,370.00
				6005371	4	Completed	1/26/2017	2016	B16MC420014	EN	\$30.00
									<b>Activity Total</b>		<b>\$12,702.25</b>
2016	11	Marvine Dutch Gap Little League	2357	Marvin Dutch Gap Little League Improvements "Path Way & Parking"					<b>Project Total</b>		<b>12,702.25</b>
				5998498	4	Completed	1/5/2017	2014	B14MC420014	EN	\$2,050.00
				6007912	8	Completed	2/2/2017	2014	B14MC420014	EN	\$226.80
				6012946	1	Completed	2/16/2017	2014	B14MC420014	EN	\$1,033.54
									<b>Activity Total</b>		<b>\$3,310.34</b>
2016	12	St. Joseph's Center / Mother Infant Program - Public 2348		St. Joseph's Ctr. Mother Infant Program					<b>Project Total</b>		<b>3,310.34</b>
				6000796	2	Completed	1/12/2017	2016	B16MC420014	EN	\$750.00
				6000796	3	Completed	1/12/2017	2016	B16MC420014	PI	\$2,023.53
				6000796	4	Completed	1/12/2017	2017	B17MC420014	PI	\$2,176.47
									<b>Activity Total</b>		<b>\$4,950.00</b>
2016	13	Section 108 Repayment / Steamtown Mall Partners	2345	Section 108 Loan Planned Payment Steamtown Mall / Partners					<b>Project Total</b>		<b>4,950.00</b>
				6007139	4	Completed	2/1/2017	2014	B14MC420014	EN	\$16,886.65
									<b>Activity Total</b>		<b>\$16,886.65</b>

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Drawdown Report by Project and Activity  
 SCRANTON , PA

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	AD	
												Project Total	Activity Total
2016	14	UNC Bellvue Center - Public Service	2349	UNC Bellevue Youth Center								<b>16,886.65</b>	
				6000796	5	Completed	1/12/2017	2016	B16MC420014	EN	\$947.93		
				6012946	4	Completed	2/16/2017	2017	B17MC420014	PI	\$1,175.71		
				6014969	2	Completed	2/23/2017	2017	B17MC420014	PI	\$2,756.91		
									<b>Activity Total</b>		<b>\$4,880.55</b>		
									<b>Project Total</b>		<b>4,880.55</b>		
2016	16	UNC SCOLA Learning Center	2353	UNC SCOLA									
				5992368	2	Completed	12/14/2016	2016	B16MC420014	EN	\$620.93		
				5998498	7	Completed	1/5/2017	2016	B16MC420014	EN	\$683.02		
				6012946	3	Completed	2/16/2017	2016	B16MC420014	EN	\$2,980.44		
									<b>Activity Total</b>		<b>\$4,284.39</b>		
									<b>Project Total</b>		<b>4,284.39</b>		
2016	17	Reconstruction of Streets to Include Handicap Curb Cuts	2331	Re-Construction of City Streets to include Handicapped Curb Cuts									
				5944750	5	Completed	7/15/2016	2015	B15MC420014	EN	\$738.00		
				5949213	2	Completed	7/28/2016	2016	B16MC420014	PI	\$1,160.20		
				5975589	1	Completed	10/21/2016	2014	B14MC420014	EN	\$300,000.00		
				5975589	2	Completed	10/21/2016	2015	B15MC420014	EN	\$78,075.36		
				5975589	3	Completed	10/21/2016	2016	B16MC420014	EN	\$92,562.02		
				5995386	17	Completed	12/22/2016	2016	B16MC420014	PI	\$500.00		
				5995386	18	Completed	12/22/2016	2016	B16MC420014	EN	\$317,628.83		
									<b>Activity Total</b>		<b>\$790,664.41</b>		
									<b>Project Total</b>		<b>790,664.41</b>		
2016	17	Reconstruction of Streets to Include Handicap Curb Cuts	2373	Re-Construction of City Streets to include Handicapped Curb Cuts									
				6014969	4	Completed	2/23/2017	2014	B14MC420014	EN	\$94.56		
									<b>Activity Total</b>		<b>\$94.56</b>		
									<b>Project Total</b>		<b>\$94.56</b>		



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Drawdown Report by Project and Activity  
 SCRANTON , PA

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
						AD					
2016	19	Boys & Girls Club Park It Program - Public Service	2351	5972906	5	Completed	10/13/2016	2016	B16MC420014	EN	\$18,000.00
									<b>Project Total</b>		<b>790,758.97</b>
									<b>Activity Total</b>		<b>\$18,000.00</b>
2016	21	HOME Program - Administration	2346	5965217	1	Completed	9/20/2016	2016	M16MC420205	AD	\$32,046.20
				5966372	4	Completed	9/22/2016	2016	M16MC420205	AD	\$2,254.14
				5971182	4	Completed	10/6/2016	2016	M16MC420205	AD	\$3,214.91
				5975362	1	Completed	10/20/2016	2016	M16MC420205	AD	\$110.10
				5977794	10	Completed	10/27/2016	2016	M16MC420205	AD	\$24.06
				5980684	9	Completed	11/14/2016	2016	M16MC420205	AD	\$32.68
				5982287	6	Completed	11/10/2016	2016	M16MC420205	AD	\$600.00
				5984474	5	Completed	11/17/2016	2016	M16MC420205	AD	\$14.68
				5988077	7	Completed	12/1/2016	2016	M16MC420205	AD	\$17.98
				5992368	3	Completed	12/14/2016	2016	M16MC420205	AD	\$236.34
				5995386	3	Completed	12/22/2016	2016	M16MC420205	AD	\$104.61
									<b>Activity Total</b>		<b>\$38,655.70</b>
									<b>Project Total</b>		<b>38,655.70</b>
2016	22	HOME Program Homebuyers Program	2369	5988077	6	Completed	12/1/2016	2016	M16MC420205	EN	\$5,156.54
				5995386	10	Completed	12/22/2016	2016	M16MC420205	EN	\$600.00
									<b>Activity Total</b>		<b>\$5,756.54</b>
2016	22	HOME Program Homebuyers Program	2370	5988077	5	Completed	12/1/2016	2016	M16MC420205	EN	\$12,000.00
				5995386	8	Completed	12/22/2016	2016	M16MC420205	EN	\$350.00
									<b>Activity Total</b>		<b>\$12,350.00</b>

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 Integrated Disbursement and Information System  
 Drawdown Report by Project and Activity  
 SCRANTON, PA

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2016 22	HOME Program Homebuyers Program	2374 105 Penwood-HB				AD					
			6005572	2	Completed	1/26/2017	2016	M16MC420205	EN		\$350.00
			6014969	6	Completed	2/23/2017	2016	M16MC420205	EN		\$10,389.38
								<b>Activity Total</b>			<b>\$10,739.38</b>
								<b>Project Total</b>			<b>28,845.92</b>
2016 28	Emergency Solutions Grants Program	2362 Shelter									
			5972906	7	Completed	10/13/2016	2016	E16MC420014	EN		\$5,813.04
			5980650	2	Completed	11/4/2016	2016	E16MC420014	EN		\$24,930.90
			5984474	6	Completed	11/17/2016	2016	E16MC420014	EN		\$2,413.71
			5986310	3	Completed	11/23/2016	2016	E16MC420014	EN		\$7,112.80
			5998498	8	Completed	1/5/2017	2016	E16MC420014	EN		\$1,264.77
			6000796	8	Completed	1/12/2017	2016	E16MC420014	EN		\$3,089.63
			6003576	2	Completed	1/20/2017	2016	E16MC420014	EN		\$12,189.78
			6005361	1	Completed	1/26/2017	2016	E16MC420014	EN		\$19,025.00
			6007912	3	Completed	2/2/2017	2016	E16MC420014	EN		\$6,802.00
								<b>Activity Total</b>			<b>\$82,641.63</b>
2016 28	Emergency Solutions Grants Program	2363 Homeless Prevention									
			6003576	3	Completed	1/20/2017	2016	E16MC420014	EN		\$8,452.06
			6010621	1	Completed	2/10/2017	2016	E16MC420014	EN		\$3,525.93
								<b>Activity Total</b>			<b>\$11,977.99</b>
2016 28	Emergency Solutions Grants Program	2364 Rapid Rehousing									
			6007912	2	Completed	2/2/2017	2016	E16MC420014	EN		\$522.00
								<b>Activity Total</b>			<b>\$522.00</b>
2016 28	Emergency Solutions Grants Program	2365 Administration									
			5970936	1	Completed	10/6/2016	2016	E16MC420014	AD		\$13,474.78
			5977794	11	Completed	10/27/2016	2016	E16MC420014	AD		\$1,244.60

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Drawdown Report by Project and Activity  
 SCRANTON , PA

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
				5980684	10	Completed	11/14/2016	2016	E16MC420014	AD	\$1,080.22
				5988077	9	Completed	12/1/2016	2016	E16MC420014	AD	\$1,161.37
				6014969	1	Completed	2/23/2017	2016	E16MC420014	AD	\$16.28
									<b>Activity Total</b>		<b>\$16,977.25</b>
									<b>Project Total</b>		<b>112,118.87</b>
									<b>Program Year 2016 Total</b>		<b>1,658,378.59</b>

**Scranton, Pennsylvania**

**PR 06**

**Summary of Consolidated Plan  
Projects**

**January 1, 2016 to December 31, 2016**

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2016 1	CDBG Administration	CDBG	\$0.00	\$494,427.00	\$102,549.40	\$391,877.60
2	Economic Development Activities	CDBG	\$0.00	\$515,000.00	\$150,000.00	\$365,000.00
3	Demolition of Hazardous Structures	CDBG	\$0.00	\$280,693.38	\$2,220.64	\$278,472.74
4	Section 108 Loan Planned Payment Scranton Hotel	CDBG	\$0.00	\$266,956.00	\$0.00	\$266,956.00
6	Novembrino Swim Complex - Public Facility	CDBG	\$0.00	\$220,000.00	\$0.00	\$220,000.00
7	Neighborhood Police Patrol / Public Service	CDBG	\$0.00	\$300,000.00	\$55,515.73	\$244,484.27
8	UNC Project Hope	CDBG	\$0.00	\$24,000.00	\$24,000.00	\$0.00
9	Catherine McAuley Center	CDBG	\$0.00	\$4,900.00	\$0.00	\$4,900.00
10	Weston Park Senior Little League	CDBG	\$0.00	\$12,702.25	\$9,250.00	\$3,452.25
11	Marvine Dutch Gap Little League	CDBG	\$0.00	\$55,797.75	\$0.00	\$55,797.75

U.S. DEPARTMENT OF HOUSING AND URBAN  
 DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR06 - Summary of Consolidated Plan Projects for Report  
 Year

Plan IDIS Year Project	IDIS	Project Title and Description	Program	Amount Drawn in Report Year
2016 1		CDBG Administration	CDBG CDBG	\$102,549.40
		The Administration and Planning of the CDBG Program for Scranton, Pennsylvania.		
2		Economic Development Activities	CDBG	\$150,000.00
		The Administration and coordination of the City of Scranton Business and Industry Loan/Grant Program/ Site Infrastructure improvements to benefit low to moderate income person through job creation.		
3		Demolition of Hazardous Structures	CDBG	\$2,220.64
		A Memorandum of Understanding is executed between the City OECD office and the Scranton's Department of Licensing, Inspections & Permits. Demolition and disposal of blighted and abandoned properties throughout the City of Scranton. Environmental testing, titles searches are performed prior to demolition.		
4		Section 108 Loan Planned Payment Scranton Hotel	CDBG	\$0.00
		This will be a payment for a Section 108 loan for the former Scranton Hotel. These funds will be drawn down approximately in 2017.		
6		Novembrino Swim Complex - Public Facility	CDBG	\$0.00
		This public facility project will eliminate a current unusable pool and rehab this space by adding a public Park Complex retrofit and green space to include ADA restrooms and provide more safety and security fences.		
7		Neighborhood Police Patrol / Public Service	CDBG	\$55,515.73
		Public Service Neighborhood Police Patrol walk in low to moderate income areas for crime prevention		
8		UNC Project Hope	CDBG	\$24,000.00
		Project Hope serves low income children of Scranton a summer camp providing educational, nutritional and recreational needs.		
9		Catherine McAuley Center	CDBG	\$0.00
		Permanent Supportive Housing program is to assist several homeless families to move into to apartments, case management, transportation food, job search, education training are provided to enable families to become self sufficient.		
10		Weston Park Senior Little League	CDBG	\$9,250.00
		Construction of a maintenance and equipment building.		
11		Marvine Dutch Gap Little League	CDBG	\$0.00
		Will provide installation of handicap toilets, handicap parking, steps to press box and handicap walkways installed along with fencing.		

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2016 12	St. Joseph's Center / Mother Infant Program A housing program providing supervised apartment living, intensive case management, and support services to 5 homeless families at a time to prepare them to move into permanent housing and live independently.	CDBG	\$0.00	\$4,950.00	\$0.00	\$4,950.00
13	Section 108 Repayment / Steamtown Mall Partners	CDBG	\$0.00	\$231,658.14	\$0.00	\$231,658.14
14	UNC Bellvue Center - Public Service	CDBG	\$0.00	\$9,250.00	\$0.00	\$9,250.00
15	Hill Neighborhood Association	CDBG	\$0.00	\$15,000.00	\$0.00	\$15,000.00
16	UNC SCOLA Learning Center	CDBG	\$0.00	\$9,250.00	\$620.93	\$8,629.07
17	Reconstruction of Streets to Include Handicap Curb Cuts	CDBG	\$0.00	\$1,195,571.36	\$790,664.41	\$404,906.95
19	Boys & Girls Club Park It Program - Public Service	CDBG	\$0.00	\$18,000.00	\$18,000.00	\$0.00
20	Sidewalks and Streetscape Improvements	CDBG	\$0.00	\$75,000.00	\$0.00	\$75,000.00
21	HOME Program - Administration	HOME	\$0.00	\$38,655.70	\$38,655.70	\$0.00
22	HOME Program Homebuyers Program	HOME	\$0.00	\$28,845.92	\$18,106.54	\$10,739.38

U.S. DEPARTMENT OF HOUSING AND URBAN  
 DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR06 - Summary of Consolidated Plan Projects for Report  
 Year

Plan IDIS Year Project	IDIS Project Title and Description	Program	Amount Drawn in Report Year
2016 12	St. Joseph's Center / Mother Infant Program A housing program providing supervised apartment living, intensive case management, and support services to 5 homeless families at a time to prepare them to move into permanent housing and live independently.	CDBG	\$0.00
13	Section 108 Repayment / Steamtown Mall Partners	CDBG	\$0.00
14	UNC Bellvue Center - Public Service	CDBG	\$0.00
15	Hill Neighborhood Association	CDBG	\$0.00
16	UNC SCOLA Learning Center	CDBG	\$620.93
17	Reconstruction of Streets to Include Handicap Curb Cuts	CDBG	\$790,664.41
19	Boys & Girls Club Park It Program - Public Service	CDBG	\$18,000.00
20	Sidewalks and Streetscape Improvements	CDBG	\$0.00
21	HOME Program - Administration	HOME	\$38,655.70
22	HOME Program Homebuyers Program	HOME	\$18,106.54



U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR06 - Summary of Consolidated Plan Projects for Report  
Year

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2016 28	Emergency Solutions Grants Program	HESG	\$202,630.00	\$226,593.00	\$57,231.42	\$169,361.58

U.S. DEPARTMENT OF HOUSING AND URBAN  
 DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR06 - Summary of Consolidated Plan Projects for Report  
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IDIS	Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year
2016 28		Emergency Solutions Grants Program	HESG	\$57,231.42

**Scranton, Pennsylvania**

**PR 07**

**Drawdown Report by Voucher Number**

**Community Development Block Grant**

**HOME Investment Partnership Program**

**Emergency Solutions Grant Program**

**January 1, 2016 to December 31, 2016**

U.S. DEPARTMENT OF HOUSING AND URBAN  
 DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR07 - Drawdown Report by Voucher Number - Vouchers  
 Submitted to Loccs

IDIS

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCES Send Date	Grant Number	Fund Type	Program	Drawn Amount
5892765	1	10	2294	1/4/2016	Completed	01/05/2016	1/4/2016	B15MC-420014	EN	246000704	\$94,476
	2	4	2314	1/4/2016	Completed	01/05/2016	1/4/2016	B15MC-420014	EN	246000704	\$5,000.00
	3	21	2316	1/4/2016	Completed	01/05/2016	1/4/2016	B15MC-420014	EN	246000704	\$933.00
	4	4	2318	1/4/2016	Completed	01/05/2016	1/4/2016	B15MC-420014	EN	246000704	\$25,000.00
	5	10	2323	1/4/2016	Completed	01/05/2016	1/4/2016	B15MC-420014	EN	246000704	\$13,857.02
	6	8	2321	1/4/2016	Completed	01/05/2016	1/4/2016	B15MC-420014	EN	246000704	\$32,392.41
	7	1	2280	1/4/2016	Completed	01/05/2016	1/4/2016	B15MC-420014	EN	246000704	\$6,814.06
	8	8	2281	1/4/2016	Completed	01/05/2016	1/4/2016	B15MC-420014	EN	246000704	\$1,659.25
	9	18	2270	1/4/2016	Completed	01/05/2016	1/4/2016	B15MC-420014	EN	246000704	\$1,300.00
	10	18	2271	1/4/2016	Completed	01/05/2016	1/4/2016	B15MC-420014	EN	246000704	\$11,950.00
	11	11	2219	1/4/2016	Completed	01/05/2016	1/4/2016	B15MC-420014	EN	246000704	\$708.59
	12	8	2291	1/4/2016	Completed	01/05/2016	1/4/2016	B15MC-420014	EN	246000704	\$191.41
	13	4	2291	1/4/2016	Completed	01/05/2016	1/4/2016	B15MC-420014	EN	246000704	\$277.46
	14	5	2280	1/4/2016	Completed	01/05/2016	1/4/2016	B15MC-420014	EN	246000704	\$3,881.50
	15	10	2278	1/4/2016	Completed	01/05/2016	1/4/2016	B15MC-420014	EN	246000704	\$1,108.52
	16	10	2279	1/4/2016	Completed	01/05/2016	1/4/2016	B15MC-420014	EN	246000704	\$1,108.52
	17	18	2270	1/4/2016	Completed	01/05/2016	1/4/2016	B15MC-420014	EN	246000704	\$1,108.52
	18	18	2271	1/4/2016	Completed	01/05/2016	1/4/2016	B15MC-420014	EN	246000704	\$5,257.00
	19	6	2039	1/28/2016	Completed	01/28/2016	1/28/2016	B15MC-420014	EN	246000704	\$15,514.70
	20	6	2039	1/28/2016	Completed	01/28/2016	1/28/2016	B15MC-420014	EN	246000704	\$7,809.02
	21	7	2039	1/28/2016	Completed	01/28/2016	1/28/2016	B15MC-420014	EN	246000704	\$1,400.00
	22	1	2280	2/4/2016	Completed	02/05/2016	2/4/2016	B15MC-420014	EN	246000704	\$32,306.03
	23	1	2280	2/4/2016	Completed	02/05/2016	2/4/2016	B15MC-420014	EN	246000704	\$1,290.98
	24	2	2286	2/18/2016	Completed	02/19/2016	2/18/2016	B15MC-420014	EN	246000704	\$5,240.00
	25	8	2291	2/18/2016	Completed	02/19/2016	2/18/2016	B15MC-420014	EN	246000704	\$2,607.00
	26	1	2281	2/18/2016	Completed	02/19/2016	2/18/2016	B15MC-420014	EN	246000704	\$1,659.25
	27	1	2281	2/18/2016	Completed	02/19/2016	2/18/2016	B15MC-420014	EN	246000704	\$15,467.25
	28	3	2325	2/25/2016	Completed	02/26/2016	2/25/2016	B15MC-420014	EN	246000704	\$128.00
	29	3	2281	2/25/2016	Completed	02/26/2016	2/25/2016	B15MC-420014	EN	246000704	\$669.40
	30	6	2291	2/25/2016	Completed	02/26/2016	2/25/2016	B15MC-420014	EN	246000704	\$3,500.00
	31	1	2290	3/3/2016	Completed	03/04/2016	3/3/2016	B15MC-420014	EN	246000704	\$1,053.64
	32	3	2294	3/3/2016	Completed	03/04/2016	3/3/2016	B15MC-420014	EN	246000704	\$1,754.32
	33	4	2325	3/3/2016	Completed	03/04/2016	3/3/2016	B15MC-420014	EN	246000704	\$545.00
	34	1	2280	3/10/2016	Completed	03/11/2016	3/10/2016	B15MC-420014	EN	246000704	\$1,029.20
	35	2	2280	3/10/2016	Completed	03/11/2016	3/10/2016	B15MC-420014	EN	246000704	\$957.68
	36	8	2281	3/10/2016	Completed	03/11/2016	3/10/2016	B15MC-420014	EN	246000704	\$247.44
	37	1	2280	3/10/2016	Completed	03/11/2016	3/10/2016	B15MC-420014	EN	246000704	\$23,270.74
	38	1	2280	3/10/2016	Completed	03/11/2016	3/10/2016	B15MC-420014	EN	246000704	\$1,800.00
	39	3	2281	3/24/2016	Completed	03/25/2016	3/24/2016	B15MC-420014	EN	246000704	\$3,800.00
	40	8	2291	3/24/2016	Completed	03/25/2016	3/24/2016	B15MC-420014	EN	246000704	\$10,304.32
	41	4	2286	4/5/2016	Completed	04/11/2016	4/11/2016	B15MC-420014	EN	246000704	\$1,244.50
	42	2	302	4/5/2016	Completed	04/11/2016	4/11/2016	B15MC-420014	RL	246000704	\$157,608.20
	43	1	2290	4/7/2016	Completed	04/08/2016	4/7/2016	B15MC-420014	EN	246000704	\$15,058.84
	44	10	2294	4/7/2016	Completed	04/08/2016	4/7/2016	B15MC-420014	EN	246000704	\$183.78
	45	5	2294	4/7/2016	Completed	04/08/2016	4/7/2016	B15MC-420014	EN	246000704	\$900.00
	46	4	2286	4/7/2016	Completed	04/08/2016	4/7/2016	B15MC-420014	EN	246000704	\$197.64
	47	1	2280	4/14/2016	Completed	04/15/2016	4/14/2016	B15MC-420014	EN	246000704	\$999.50
	48	8	2281	4/14/2016	Completed	04/15/2016	4/14/2016	B15MC-420014	EN	246000704	\$6,836.05
	49	4	2286	4/14/2016	Completed	04/15/2016	4/14/2016	B15MC-420014	EN	246000704	\$1,400.00
	50	3	2281	4/14/2016	Completed	04/15/2016	4/14/2016	B15MC-420014	EN	246000704	\$3,724.50
	51	1	2280	4/21/2016	Completed	04/21/2016	4/21/2016	B15MC-420014	EN	246000704	\$13,469.42
	52	1	1438	4/21/2016	Completed	04/21/2016	4/21/2016	B15MC-420014	RL	246000704	\$71.00
	53	3	2326	4/25/2016	Completed	04/25/2016	4/25/2016	B15MC-420014	RL	246000704	\$104,085.86
	54	2	2326	4/25/2016	Completed	04/25/2016	4/25/2016	B15MC-420014	RL	246000704	\$46,814.14
	55	8	2291	4/28/2016	Completed	04/29/2016	4/28/2016	B15MC-420014	EN	246000704	\$2,700.00
	56	3	2291	4/28/2016	Completed	04/29/2016	4/28/2016	B15MC-420014	EN	246000704	\$4,444.94
	57	1	2280	5/2/2016	Completed	05/02/2016	5/2/2016	B15MC-420014	EN	246000704	\$50.00
	58	16	2270	5/2/2016	Completed	05/02/2016	5/2/2016	B15MC-420014	EN	246000704	\$139.84
	59	10	2271	5/2/2016	Completed	05/02/2016	5/2/2016	B15MC-420014	EN	246000704	\$1,239.95
	60	8	2281	5/2/2016	Completed	05/02/2016	5/2/2016	B15MC-420014	EN	246000704	\$1,239.95
	61	1	2280	5/12/2016	Completed	05/13/2016	5/12/2016	B15MC-420014	EN	246000704	\$13,922.19
	62	3	2281	5/12/2016	Completed	05/13/2016	5/12/2016	B15MC-420014	EN	246000704	\$2,679.60
	63	6	2039	5/12/2016	Completed	05/13/2016	5/12/2016	B15MC-420014	EN	246000704	\$3,133.78
	64	3	2290	5/20/2016	Completed	05/21/2016	5/20/2016	B15MC-420014	EN	246000704	\$736.98
	65	2	2296	5/20/2016	Completed	05/21/2016	5/20/2016	B15MC-420014	EN	246000704	\$1,000.00
	66	3	2296	5/20/2016	Completed	05/21/2016	5/20/2016	B15MC-420014	PI	246000704	\$2,000.00
	67	4	2296	5/20/2016	Completed	05/21/2016	5/20/2016	B15MC-420014	PI	246000704	\$20,093.17
	68	2	2039	5/26/2016	Completed	05/27/2016	5/26/2016	B15MC-420014	EN	246000704	\$195.31
	69	4	2286	5/26/2016	Completed	05/27/2016	5/26/2016	B15MC-420014	EN	246000704	\$275.00
	70	6	2286	5/26/2016	Completed	05/27/2016	5/26/2016	B15MC-420014	EN	246000704	\$1,169.89
	71	1	2281	5/26/2016	Completed	05/27/2016	5/26/2016	B15MC-420014	EN	246000704	\$1,169.89
	72	10	2280	6/2/2016	Completed	06/03/2016	6/2/2016	B15MC-420014	EN	246000704	\$1,706.23
	73	9	2240	6/2/2016	Completed	06/03/2016	6/2/2016	B15MC-420014	EN	246000704	\$7,626.00

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Voucher Number	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCES Sand Date	Grant Number	Grant Year	Fund Type	Recipient TIN	Payee TIN	Program	PY	Drawn Amount
553327	1	2280	6/8/2016	Completed	06/08/2016	6/9/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$11,776.37
	2	2281	6/9/2016	Completed	06/09/2016	6/9/2016	B15MC-420014	2016	PI	246000704	246000704	CDBG		\$10,428.60
	3	2281	6/9/2016	Completed	06/09/2016	6/9/2016	B15MC-420014	2016	PI	246000704	246000704	CDBG		\$2,600.00
	4	2286	6/17/2016	Completed	06/17/2016	6/17/2016	B15MC-420014	2016	PI	246000704	246000704	CDBG		\$2,600.00
556063	1	2286	6/17/2016	Completed	06/17/2016	6/17/2016	B15MC-420014	2016	PI	246000704	246000704	CDBG		\$2,120.00
	5	2286	6/17/2016	Completed	06/17/2016	6/17/2016	B15MC-420014	2016	PI	246000704	246000704	CDBG		\$596.75
	6	2286	6/17/2016	Completed	06/17/2016	6/17/2016	B15MC-420014	2016	PI	246000704	246000704	CDBG		\$1,247.75
563621	1	2280	6/23/2016	Completed	06/23/2016	6/23/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$1,158.39
	2	2280	6/23/2016	Completed	06/23/2016	6/23/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$12,804.55
	3	2281	6/23/2016	Completed	06/23/2016	6/23/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$9,026.47
5941761	1	2280	7/5/2016	Completed	07/05/2016	7/5/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$281,894.99
	2	2280	7/5/2016	Cancelled	07/05/2016	7/5/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$50,173.01
	3	2325	7/5/2016	Completed	07/05/2016	7/5/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$234.24
5942398	1	2325	7/7/2016	Completed	07/07/2016	7/7/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$48,166.66
5942376	1	2281	7/8/2016	Completed	07/08/2016	7/8/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$2,600.00
5942316	1	2286	7/8/2016	Completed	07/08/2016	7/8/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$492.37
	2	2286	7/8/2016	Completed	07/08/2016	7/8/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$26,201.88
	3	2286	7/8/2016	Completed	07/08/2016	7/8/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$30,898.12
5943221	1	2280	7/8/2016	Completed	07/08/2016	7/8/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$79.00
	2	2279	7/11/2016	Completed	07/11/2016	7/11/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$122,482.19
	3	2279	7/11/2016	Completed	07/11/2016	7/11/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$47,035.26
	4	2280	7/11/2016	Completed	07/11/2016	7/11/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$163,098.50
594750	1	2280	7/14/2016	Completed	07/14/2016	7/14/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$1,094.53
	2	2281	7/14/2016	Completed	07/14/2016	7/14/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$738.00
	3	2331	7/14/2016	Completed	07/14/2016	7/14/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$181.53
	4	2331	7/14/2016	Completed	07/14/2016	7/14/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$9,043.67
	5	2280	7/21/2016	Completed	07/21/2016	7/21/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$3.97
5947031	1	2280	7/21/2016	Completed	07/21/2016	7/21/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$1,585.03
	2	2280	7/28/2016	Completed	07/28/2016	7/28/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$5,000.00
5947330	1	2331	7/28/2016	Completed	07/28/2016	7/28/2016	B15MC-420014	2016	PI	246000704	246000704	CDBG		\$6,643.00
5949213	1	2280	8/5/2016	Completed	08/05/2016	8/5/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$1,160.20
5951371	1	2281	8/5/2016	Completed	08/05/2016	8/5/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$1,080.35
	2	2281	8/5/2016	Completed	08/05/2016	8/5/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$2,469.40
	3	2301	8/5/2016	Completed	08/05/2016	8/5/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$2,000.00
	4	2281	8/5/2016	Completed	08/05/2016	8/5/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$3,254.40
5953676	1	2291	8/5/2016	Completed	08/05/2016	8/5/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$88,864.10
	2	2291	8/12/2016	Cancelled	08/12/2016	8/12/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$88,864.10
	3	2291	8/12/2016	Completed	08/12/2016	8/12/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$379.21
5953903	1	2280	8/16/2016	Completed	08/16/2016	8/16/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$268.57
5956001	1	2280	8/16/2016	Completed	08/16/2016	8/16/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$1,600.00
	2	2286	8/16/2016	Completed	08/16/2016	8/16/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$81,635.00
	3	2286	8/16/2016	Completed	08/16/2016	8/16/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$189.75
5957731	1	2270	8/25/2016	Completed	08/25/2016	8/25/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$2,729.50
	2	2296	8/25/2016	Completed	08/25/2016	8/25/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$8,215.13
	3	2291	8/25/2016	Completed	08/25/2016	8/25/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$749.38
	4	2280	8/25/2016	Completed	08/25/2016	8/25/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$822.47
5960089	1	2280	9/1/2016	Completed	09/01/2016	9/1/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$283.50
	2	2270	9/1/2016	Completed	09/01/2016	9/1/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$38.10
5961788	1	2280	9/1/2016	Completed	09/01/2016	9/1/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$35.10
	2	2291	9/6/2016	Completed	09/06/2016	9/6/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$232.95
	3	2291	9/6/2016	Completed	09/06/2016	9/6/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$9,907.98
5964174	1	2280	9/15/2016	Completed	09/15/2016	9/15/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$1,262.68
5965430	1	2342	9/20/2016	Completed	09/20/2016	9/20/2016	B15MC-420014	2016	EN	246000704	246000704	CDBG		\$12,892.67
	2	2280	9/20/2016	Completed	09/20/2016	9/20/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$82,784.84
	3	2342	9/22/2016	Completed	09/22/2016	9/22/2016	B15MC-420014	2016	EN	246000704	246000704	CDBG		\$12,171.05
5965372	1	2280	9/22/2016	Completed	09/22/2016	9/22/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$4,897.25
	2	2281	9/22/2016	Completed	09/22/2016	9/22/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$9,118.32
5967767	1	2280	9/27/2016	Completed	09/27/2016	9/27/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$3,735.89
	2	2281	9/27/2016	Completed	09/27/2016	9/27/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$6,128.47
	3	2339	9/27/2016	Completed	09/27/2016	9/27/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$3,304.28
5971182	1	2280	10/6/2016	Completed	10/06/2016	10/6/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$12,702.33
	2	2342	10/6/2016	Completed	10/06/2016	10/6/2016	B15MC-420014	2016	EN	246000704	246000704	CDBG		\$5,533.40
5972906	1	2291	10/13/2016	Completed	10/13/2016	10/13/2016	B15MC-420014	2016	EN	246000704	246000704	CDBG		\$3,018.88
	2	2352	10/13/2016	Completed	10/13/2016	10/13/2016	B15MC-420014	2016	EN	246000704	246000704	CDBG		\$442.70
	3	2280	10/13/2016	Completed	10/13/2016	10/13/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$442.30
	4	2342	10/13/2016	Completed	10/13/2016	10/13/2016	B15MC-420014	2016	EN	246000704	246000704	CDBG		\$18,000.00
	5	2351	10/13/2016	Completed	10/13/2016	10/13/2016	B15MC-420014	2016	EN	246000704	246000704	CDBG		\$142.50
	6	2286	10/13/2016	Completed	10/13/2016	10/13/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$100,000.00
5973203	1	2342	10/14/2016	Completed	10/14/2016	10/14/2016	B15MC-420014	2016	EN	246000704	246000704	CDBG		\$100,000.00
5973682	1	2342	10/14/2016	Completed	10/14/2016	10/14/2016	B15MC-420014	2016	EN	246000704	246000704	CDBG		\$34,914.60
	2	2289	10/17/2016	Completed	10/17/2016	10/17/2016	B15MC-420014	2016	EN	246000704	246000704	CDBG		\$11,718.35
	3	2039	10/17/2016	Completed	10/17/2016	10/17/2016	B15MC-420014	2014	EN	246000704	246000704	CDBG		\$11,718.35
	4	2039	10/17/2016	Completed	10/17/2016	10/17/2016	B15MC-420014	2014	PI	246000704	246000704	CDBG		\$11,718.35

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Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOGCS Send Date	Grant Number	Grant Year	Fund Type	Receipt TIN	Payee TIN	Program	PY	Drawn Amount
5973832	5	6	2039	10/17/2016	Completed	10/17/2016	10/17/2016	B16MC-420014	2016	PI	246000704	246000704	CDBG		\$5,930.65
5975589	2	17	2331	10/21/2016	Completed	10/21/2016	10/21/2016	B14MC-420014	2015	EN	246000704	246000704	CDBG		\$300,000.00
	3	17	2331	10/21/2016	Completed	10/21/2016	10/21/2016	B15MC-420014	2015	EN	246000704	246000704	CDBG		\$78,075.36
	1	17	2331	10/21/2016	Completed	10/21/2016	10/21/2016	B16MC-420014	2016	EN	246000704	246000704	CDBG		\$92,552.02
5977794	2	3	2342	10/27/2016	Completed	10/26/2016	10/27/2016	B16MC-420014	2016	EN	246000704	246000704	CDBG		\$19,680.18
	3	7	2343	10/27/2016	Completed	10/26/2016	10/27/2016	B16MC-420014	2016	EN	246000704	246000704	CDBG		\$2,524.40
	4	3	2281	10/27/2016	Completed	10/26/2016	10/27/2016	B16MC-420014	2016	EN	246000704	246000704	CDBG		\$2,752.81
	12	3	2342	11/4/2016	Completed	10/26/2016	10/27/2016	B16MC-420014	2015	EN	246000704	246000704	CDBG		\$2,979.60
5980264	2	1	2343	11/4/2016	Completed	11/15/2016	11/4/2016	B16MC-420014	2016	EN	246000704	246000704	CDBG		\$1,166.50
	3	7	2352	11/4/2016	Completed	11/15/2016	11/4/2016	B16MC-420014	2016	EN	246000704	246000704	CDBG		\$19,068.65
	4	4	2294	11/4/2016	Completed	11/15/2016	11/4/2016	B16MC-420014	2016	EN	246000704	246000704	CDBG		\$2,801.18
	5	10	2270	11/4/2016	Completed	11/15/2016	11/4/2016	B14MC-420014	2015	EN	246000704	246000704	CDBG		\$7,849.15
	11	1	2280	11/4/2016	Completed	11/15/2016	11/4/2016	B16MC-420014	2015	EN	246000704	246000704	CDBG		\$30.81
5982287	2	10	2342	11/10/2016	Completed	11/11/2016	11/10/2016	B16MC-420014	2016	EN	246000704	246000704	CDBG		\$728.71
	3	6	2358	11/10/2016	Completed	11/11/2016	11/10/2016	B16MC-420014	2016	EN	246000704	246000704	CDBG		\$152.00
	1	1	2342	11/17/2016	Completed	11/16/2016	11/17/2016	B16MC-420014	2016	EN	246000704	246000704	CDBG		\$954.06
5984474	1	1	2342	11/17/2016	Completed	11/16/2016	11/17/2016	B16MC-420014	2016	EN	246000704	246000704	CDBG		\$5,200.00
5985510	1	1	2342	11/17/2016	Completed	11/16/2016	11/17/2016	B16MC-420014	2016	EN	246000704	246000704	CDBG		\$2,683.00
5985977	1	1	2342	12/1/2016	Completed	12/03/2016	12/1/2016	B16MC-420014	2016	EN	246000704	246000704	CDBG		\$1,700.07
	2	1	2343	12/1/2016	Completed	12/03/2016	12/1/2016	B16MC-420014	2016	EN	246000704	246000704	CDBG		\$13,643.12
5990299	10	18	2270	12/1/2016	Completed	12/02/2016	12/1/2016	B14MC-420014	2014	EN	246000704	246000704	CDBG		\$2,208.11
	1	7	2352	12/6/2016	Completed	12/05/2016	12/6/2016	B16MC-420014	2016	PI	246000704	246000704	CDBG		\$180.75
5992368	1	1	2342	12/14/2016	Completed	12/15/2016	12/14/2016	B16MC-420014	2016	EN	246000704	246000704	CDBG		\$5,815.73
	2	16	2353	12/14/2016	Completed	12/15/2016	12/14/2016	B16MC-420014	2016	EN	246000704	246000704	CDBG		\$1,489.40
	6	7	2352	12/14/2016	Completed	12/15/2016	12/14/2016	B16MC-420014	2016	PI	246000704	246000704	CDBG		\$620.93
	7	7	2352	12/14/2016	Completed	12/15/2016	12/14/2016	B16MC-420014	2016	PI	246000704	246000704	CDBG		\$7,000.00
5995396	9	3	2281	12/14/2016	Completed	12/15/2016	12/14/2016	B16MC-420014	2014	EN	246000704	246000704	CDBG		\$1,877.06
	1	1	2342	12/22/2016	Completed	12/22/2016	12/22/2016	B16MC-420014	2016	EN	246000704	246000704	CDBG		\$1,540.00
	11	1	2342	12/22/2016	Completed	12/22/2016	12/22/2016	B16MC-420014	2016	EN	246000704	246000704	CDBG		\$46.00
	11	18	2270	12/22/2016	Completed	12/22/2016	12/22/2016	B14MC-420014	2014	EN	246000704	246000704	CDBG		\$795.39
	12	10	2358	12/22/2016	Completed	12/22/2016	12/22/2016	B16MC-420014	2016	EN	246000704	246000704	CDBG		\$776.25
	13	17	2331	12/22/2016	Revised	12/22/2016	12/22/2016	B16MC-420014	2016	EN	246000704	246000704	CDBG		\$3,900.00
	14	3	2281	12/22/2016	Revised	12/22/2016	12/22/2016	B16MC-420014	2016	PI	246000704	246000704	CDBG		\$322,839.57
	15	17	2331	12/27/2016	Revised	12/22/2016	12/27/2016	B16MC-420014	2016	EN	246000704	246000704	CDBG		\$500.00
	16	3	2281	12/27/2016	Completed	12/22/2016	12/27/2016	B16MC-420014	2016	EN	246000704	246000704	CDBG		\$318,120.03
	17	17	2331	12/27/2016	Completed	12/22/2016	12/27/2016	B16MC-420014	2016	EN	246000704	246000704	CDBG		\$4,710.94
	18	17	2331	12/29/2016	Completed	12/22/2016	12/29/2016	B16MC-420014	2016	PI	246000704	246000704	CDBG		\$500.00
	19	3	2281	12/29/2016	Completed	12/22/2016	12/29/2016	B16MC-420014	2016	EN	246000704	246000704	CDBG		\$317,528.83
															\$255.20
															\$2,372,801.80
TOTAL DRAWS:															

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Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	Loccs Start Date	Grant Number	Grant Year	Fund Type	Respectful TN	Payee TN	Program	PY	Drawn Amount
582766	3		2301	1/4/2016	Completed	01/05/2016	1/4/2016	M15MC-02026	2015	AD	246000704	246000704	HOME	2015	\$142.00
	5		2306	1/4/2016	Completed	01/05/2016	1/4/2016	M15MC-02026	2015	AD	246000704	246000704	HOME	2015	\$142.00
	10		2307	1/4/2016	Completed	01/05/2016	1/4/2016	M15MC-02026	2015	AD	246000704	246000704	HOME	2015	\$142.00
588584	2		2307	1/21/2016	Completed	01/21/2016	1/21/2016	M13MC-02026	2013	EN	246000704	246000704	HOME	2013	\$1,672.38
	15		2307	1/21/2016	Completed	01/21/2016	1/21/2016	M13MC-02026	2013	EN	246000704	246000704	HOME	2013	\$1,672.38
	3		2301	1/21/2016	Completed	01/21/2016	1/21/2016	M15MC-02026	2015	EN	246000704	246000704	HOME	2015	\$3,427.00
	4		2324	1/21/2016	Completed	01/21/2016	1/21/2016	M15MC-02026	2015	PI	246000704	246000704	HOME	2015	\$350.00
	5		2312	1/21/2016	Completed	01/21/2016	1/21/2016	M13MC-02026	2013	EN	246000704	246000704	HOME	2013	\$250.00
589187	2		2307	1/29/2016	Completed	01/29/2016	1/29/2016	M13MC-02026	2013	EN	246000704	246000704	HOME	2013	\$4,685.11
	5		2332	1/29/2016	Completed	02/05/2016	2/9/2016	M13MC-02026	2013	AD	246000704	246000704	HOME	2013	\$600.00
5893403	4		2301	2/4/2016	Completed	02/05/2016	2/4/2016	M13MC-02026	2013	AD	246000704	246000704	HOME	2013	\$28,219.72
	9		2312	2/4/2016	Completed	02/05/2016	2/4/2016	M13MC-02026	2013	AD	246000704	246000704	HOME	2013	\$21.39
	6		2310	2/4/2016	Completed	02/05/2016	2/4/2016	M13MC-02026	2013	EN	246000704	246000704	HOME	2013	\$5,892.09
	15		2310	2/4/2016	Completed	02/05/2016	2/4/2016	M13MC-02026	2013	EN	246000704	246000704	HOME	2013	\$1,985.00
5895777	1		2307	2/11/2016	Completed	02/12/2016	2/11/2016	M13MC-02026	2013	EN	246000704	246000704	HOME	2013	\$7,605.00
	2		2316	2/11/2016	Completed	02/12/2016	2/11/2016	M13MC-02026	2013	EN	246000704	246000704	HOME	2013	\$9,450.00
5897644	3		2316	2/11/2016	Completed	02/15/2016	2/18/2016	M13MC-02026	2013	EN	246000704	246000704	HOME	2013	\$2,800.00
	6		2312	2/18/2016	Completed	02/15/2016	2/18/2016	M13MC-02026	2013	EN	246000704	246000704	HOME	2013	\$17,150.00
5900418	2		2306	2/25/2016	Completed	02/25/2016	2/25/2016	M15MC-02026	2015	AD	246000704	246000704	HOME	2015	\$4,355.00
	5		2309	3/3/2016	Completed	03/04/2016	3/3/2016	M13MC-02026	2013	AD	246000704	246000704	HOME	2013	\$7,945.27
5904612	4		2310	3/10/2016	Completed	03/11/2016	3/10/2016	M13MC-02026	2013	AD	246000704	246000704	HOME	2013	\$38,170.00
	15		2301	3/10/2016	Completed	03/11/2016	3/10/2016	M13MC-02026	2013	AD	246000704	246000704	HOME	2013	\$18.63
5905002	2		2306	3/24/2016	Completed	03/25/2016	3/24/2016	M13MC-02026	2013	AD	246000704	246000704	HOME	2013	\$85.00
5905460	6		2310	4/7/2016	Completed	04/09/2016	4/7/2016	M13MC-02026	2013	AD	246000704	246000704	HOME	2013	\$1,146.46
5913460	2		2310	4/14/2016	Completed	04/15/2016	4/14/2016	M13MC-02026	2013	AD	246000704	246000704	HOME	2013	\$10,984.61
5915902	2		2312	4/21/2016	Completed	04/23/2016	4/21/2016	M13MC-02026	2013	EN	246000704	246000704	HOME	2013	\$4,730.50
5921177	1		2315	4/28/2016	Completed	04/29/2016	4/28/2016	M15MC-02026	2015	AD	246000704	246000704	HOME	2015	\$113.34
5923289	2		2319	5/6/2016	Completed	05/06/2016	5/6/2016	M13MC-02026	2013	EN	246000704	246000704	HOME	2013	\$79.00
	4		2318	5/6/2016	Completed	05/06/2016	5/6/2016	M13MC-02026	2013	EN	246000704	246000704	HOME	2013	\$6,299.00
	8		2316	5/6/2016	Completed	05/06/2016	5/6/2016	M13MC-02026	2013	EN	246000704	246000704	HOME	2013	\$79.00
	9		2312	5/6/2016	Completed	05/06/2016	5/6/2016	M13MC-02026	2013	EN	246000704	246000704	HOME	2013	\$31,964.00
5925259	3		2312	5/12/2016	Completed	05/13/2016	5/12/2016	M13MC-02026	2013	EN	246000704	246000704	HOME	2013	\$79.00
5927867	4		2312	5/20/2016	Completed	05/21/2016	5/20/2016	M13MC-02026	2013	EN	246000704	246000704	HOME	2013	\$12,133.44
5930022	5		2319	5/20/2016	Completed	05/21/2016	5/20/2016	M13MC-02026	2013	EN	246000704	246000704	HOME	2013	\$1,803.15
5931539	3		2301	5/26/2016	Completed	05/27/2016	5/26/2016	M15MC-02026	2015	AD	246000704	246000704	HOME	2015	\$2,200.00
	9		2320	6/2/2016	Completed	06/03/2016	6/2/2016	M13MC-02026	2013	EN	246000704	246000704	HOME	2013	\$37.42
	4		2312	6/2/2016	Completed	06/03/2016	6/2/2016	M13MC-02026	2013	EN	246000704	246000704	HOME	2013	\$12,000.00
	5		2319	6/2/2016	Completed	06/03/2016	6/2/2016	M13MC-02026	2013	EN	246000704	246000704	HOME	2013	\$3,256.56
5936953	4		2319	6/17/2016	Completed	06/18/2016	6/17/2016	M13MC-02026	2013	EN	246000704	246000704	HOME	2013	\$8,825.00
	4		2319	6/17/2016	Completed	06/18/2016	6/17/2016	M13MC-02026	2013	EN	246000704	246000704	HOME	2013	\$14,449.71
5941761	5		2329	7/6/2016	Completed	07/06/2016	7/6/2016	M15MC-02026	2015	AD	246000704	246000704	HOME	2015	\$800.00
5942816	5		2301	7/8/2016	Completed	07/09/2016	7/8/2016	M13MC-02026	2013	AD	246000704	246000704	HOME	2013	\$1,460.00
5944750	6		2330	7/14/2016	Completed	07/15/2016	7/14/2016	M13MC-02026	2013	EN	246000704	246000704	HOME	2013	\$6,625.30
5947031	8		2332	7/14/2016	Completed	07/15/2016	7/15/2016	M15MC-02026	2015	AD	246000704	246000704	HOME	2015	\$71.00
	2		2333	7/21/2016	Completed	07/15/2016	7/15/2016	M14MC-02026	2014	EN	246000704	246000704	HOME	2014	\$600.00
	3		2330	7/21/2016	Completed	07/22/2016	7/21/2016	M14MC-02026	2014	EN	246000704	246000704	HOME	2014	\$600.00
	4		2330	7/21/2016	Completed	07/22/2016	7/21/2016	M14MC-02026	2014	EN	246000704	246000704	HOME	2014	\$600.00
5949213	5		2334	7/28/2016	Completed	07/29/2016	7/28/2016	M14MC-02026	2014	EN	246000704	246000704	HOME	2014	\$6,802.50
5951371	1		2335	8/5/2016	Completed	08/05/2016	8/5/2016	M12MC-02026	2012	EN	246000704	246000704	HOME	2012	\$600.00
	2		2335	8/5/2016	Completed	08/05/2016	8/5/2016	M12MC-02026	2012	EN	246000704	246000704	HOME	2012	\$600.00
	3		2335	8/5/2016	Completed	08/05/2016	8/5/2016	M12MC-02026	2012	EN	246000704	246000704	HOME	2012	\$304.00
	4		2339	8/5/2016	Completed	08/05/2016	8/5/2016	M12MC-02026	2012	EN	246000704	246000704	HOME	2012	\$7,026.90
	4		2339	8/5/2016	Completed	08/05/2016	8/5/2016	M12MC-02026	2012	EN	246000704	246000704	HOME	2012	\$10,256.00
	5		2318	8/5/2016	Completed	08/05/2016	8/5/2016	M12MC-02026	2012	EN	246000704	246000704	HOME	2012	\$18.12
5952946	6		2301	8/10/2016	Completed	08/10/2016	8/10/2016	M15MC-02026	2015	AD	246000704	246000704	HOME	2015	\$152.00
5953903	1		2338	8/12/2016	Completed	08/13/2016	8/12/2016	M15MC-02026	2015	PI	246000704	246000704	HOME	2015	\$71.00
	2		2330	8/12/2016	Completed	08/13/2016	8/12/2016	M15MC-02026	2015	PI	246000704	246000704	HOME	2015	\$500.00
	3		2334	8/12/2016	Completed	08/13/2016	8/12/2016	M12MC-02026	2012	PI	246000704	246000704	HOME	2012	\$250.00
	4		2334	8/12/2016	Completed	08/13/2016	8/12/2016	M12MC-02026	2012	PI	246000704	246000704	HOME	2012	\$527.11
	5		2337	8/12/2016	Completed	08/13/2016	8/12/2016	M12MC-02026	2012	PI	246000704	246000704	HOME	2012	\$72.89
5955919	6		2318	8/16/2016	Completed	08/16/2016	8/16/2016	M15MC-02026	2015	AD	246000704	246000704	HOME	2015	\$600.00
5956601	4		2329	8/16/2016	Completed	08/16/2016	8/16/2016	M15MC-02026	2015	AD	246000704	246000704	HOME	2015	\$17,785.00
	4		2333	8/16/2016	Completed	08/16/2016	8/16/2016	M16MC-02026	2016	PI	246000704	246000704	HOME	2016	\$6,000.00
5957731	5		2329	8/25/2016	Completed	08/25/2016	8/25/2016	M12MC-02026	2012	PI	246000704	246000704	HOME	2012	\$6,800.00
	6		2335	8/25/2016	Completed	08/25/2016	8/25/2016	M12MC-02026	2012	PI	246000704	246000704	HOME	2012	\$6,800.00
	7		2335	8/25/2016	Completed	08/25/2016	8/25/2016	M12MC-02026	2012	PI	246000704	246000704	HOME	2012	\$2,519.00
5961066															

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IDS

Voucher Number	Line Item	IDS Project ID	IDS Act ID	Voucher Created	Voucher Status	Status Date	LOCOS Snd Date	Grant Number	Grant Year	Fund Type	Recipient TIN	Payee TIN	Program	PY	Drawn Amount
596106	3	4	2332	9/1/2016	Completed	09/02/2016	9/1/2016	M12MC-02025	2012	EN	246000704	246000704	HOME		\$13,400.86
	4	4	2332	9/1/2016	Completed	09/02/2016	9/1/2016	M14MC-02025	2014	EN	246000704	246000704	HOME		\$20,534.14
	5	4	2329	9/1/2016	Completed	09/02/2016	9/1/2016	M14MC-02025	2014	EN	246000704	246000704	HOME		\$229.00
	6	4	2333	9/1/2016	Completed	09/02/2016	9/1/2016	M14MC-02025	2014	EN	246000704	246000704	HOME		\$5,000.00
5961788	3	4	2335	9/6/2016	Completed	09/09/2016	9/6/2016	M16MC-02025	2016	HP	246000704	246000704	HOME		\$2,500.00
5964172	1	4	2337	9/15/2016	Completed	09/15/2016	9/15/2016	M12MC-02025	2012	SU	246000704	246000704	HOME		\$9,310.00
5964174	2	4	2335	9/15/2016	Completed	09/17/2016	9/15/2016	M14MC-02025	2014	AD	246000704	246000704	HOME		\$8,400.00
5965217	1	21	2346	9/20/2016	Completed	09/21/2016	9/20/2016	M16MC-02025	2016	AD	246000704	246000704	HOME		\$32,046.20
	2	12	2301	9/20/2016	Completed	09/21/2016	9/20/2016	M15MC-02025	2015	AD	246000704	246000704	HOME		\$1,362.93
5968372	4	21	2346	9/22/2016	Completed	09/23/2016	9/22/2016	M16MC-02025	2016	AD	246000704	246000704	HOME		\$2,254.14
	5	13	2380	9/22/2016	Completed	09/23/2016	9/22/2016	M15MC-02025	2015	EN	246000704	246000704	HOME		\$900.00
	6	13	2381	9/22/2016	Completed	09/23/2016	9/22/2016	M15MC-02025	2015	EN	246000704	246000704	HOME		\$5,019.54
5967767	5	16	2381	9/27/2016	Completed	09/27/2016	9/27/2016	M15MC-02025	2015	HP	246000704	246000704	HOME		\$2,139.16
	6	4	2335	9/27/2016	Completed	09/27/2016	9/27/2016	M15MC-02025	2015	EN	246000704	246000704	HOME		\$2,800.00
5965923	1	4	2333	9/29/2016	Completed	09/30/2016	9/29/2016	M14MC-02025	2014	AD	246000704	246000704	HOME		\$17,039.00
	3	12	2301	10/6/2016	Completed	10/06/2016	10/6/2016	M14MC-02025	2014	AD	246000704	246000704	HOME		\$41.49
5971182	4	21	2346	10/6/2016	Completed	10/06/2016	10/6/2016	M16MC-02025	2016	AD	246000704	246000704	HOME		\$3,214.91
	5	4	2336	10/6/2016	Completed	10/06/2016	10/6/2016	M14MC-02025	2014	EN	246000704	246000704	HOME		\$7,500.00
	6	4	2335	10/6/2016	Completed	10/06/2016	10/6/2016	M14MC-02025	2014	EN	246000704	246000704	HOME		\$24,664.00
	7	4	2335	10/6/2016	Completed	10/06/2016	10/6/2016	M14MC-02025	2014	EN	246000704	246000704	HOME		\$3,686.00
	8	2389	2389	10/6/2016	Completed	10/06/2016	10/6/2016	M15MC-02025	2015	EN	246000704	246000704	HOME		\$371.05
	15	4	2332	10/6/2016	Completed	10/06/2016	10/6/2016	M14MC-02025	2014	HP	246000704	246000704	HOME		\$1,123.85
5972906	9	4	2337	10/6/2016	Completed	10/06/2016	10/6/2016	M14MC-02025	2014	AD	246000704	246000704	HOME		\$378.00
	10	4	2337	10/13/2016	Completed	10/13/2016	10/13/2016	M14MC-02025	2014	AD	246000704	246000704	HOME		\$5,610.00
5972908	1	4	2337	10/20/2016	Completed	10/20/2016	10/20/2016	M16MC-02025	2016	SU	246000704	246000704	HOME		\$5,610.00
5975362	1	21	2346	10/20/2016	Completed	10/21/2016	10/20/2016	M14MC-02025	2014	AD	246000704	246000704	HOME		\$110.10
	2	4	2333	10/20/2016	Completed	10/21/2016	10/20/2016	M14MC-02025	2014	EN	246000704	246000704	HOME		\$5,551.75
	3	4	2337	10/20/2016	Completed	10/21/2016	10/20/2016	M14MC-02025	2014	EN	246000704	246000704	HOME		\$8,150.00
	4	4	2332	10/20/2016	Completed	10/21/2016	10/20/2016	M14MC-02025	2014	EN	246000704	246000704	HOME		\$14,860.00
	5	4	2336	10/20/2016	Completed	10/21/2016	10/20/2016	M14MC-02025	2014	EN	246000704	246000704	HOME		\$8,829.00
	6	13	2381	10/20/2016	Completed	10/21/2016	10/20/2016	M15MC-02025	2015	EN	246000704	246000704	HOME		\$350.00
	7	4	2328	10/20/2016	Completed	10/21/2016	10/20/2016	M14MC-02025	2014	EN	246000704	246000704	HOME		\$600.00
	8	4	2328	10/20/2016	Completed	10/21/2016	10/20/2016	M14MC-02025	2014	EN	246000704	246000704	HOME		\$2,922.15
5977794	6	4	2319	10/27/2016	Completed	10/28/2016	10/27/2016	M15MC-02025	2015	EN	246000704	246000704	HOME		\$2,169.87
	7	13	2387	10/27/2016	Completed	10/28/2016	10/27/2016	M15MC-02025	2015	EN	246000704	246000704	HOME		\$4,480.00
	8	4	2337	10/27/2016	Completed	10/28/2016	10/27/2016	M14MC-02025	2014	EN	246000704	246000704	HOME		\$8,900.00
	9	13	2386	10/27/2016	Completed	10/28/2016	10/27/2016	M15MC-02025	2015	EN	246000704	246000704	HOME		\$12,000.00
5978996	1	10	2346	10/27/2016	Completed	10/28/2016	10/27/2016	M15MC-02025	2015	AD	246000704	246000704	HOME		\$24.06
	1	4	2335	10/28/2016	Completed	10/29/2016	10/28/2016	M15MC-02025	2015	EN	246000704	246000704	HOME		\$11,285.00
5980684	2	15	2388	10/28/2016	Completed	10/29/2016	10/28/2016	M15MC-02025	2015	EN	246000704	246000704	HOME		\$600.00
	4	4	2336	11/4/2016	Completed	11/5/2016	11/4/2016	M14MC-02025	2014	EN	246000704	246000704	HOME		\$26,364.00
	7	15	2380	11/4/2016	Completed	11/5/2016	11/4/2016	M15MC-02025	2015	EN	246000704	246000704	HOME		\$9,450.00
	8	21	2332	11/4/2016	Completed	11/5/2016	11/4/2016	M14MC-02025	2014	AD	246000704	246000704	HOME		\$11,309.00
5982287	9	21	2346	11/02/2016	Completed	11/03/2016	11/02/2016	M15MC-02025	2015	AD	246000704	246000704	HOME		\$22.88
	10	21	2346	11/02/2016	Completed	11/03/2016	11/02/2016	M15MC-02025	2015	AD	246000704	246000704	HOME		\$900.00
	11	4	2336	11/02/2016	Completed	11/03/2016	11/02/2016	M14MC-02025	2014	EN	246000704	246000704	HOME		\$8,900.00
	12	4	2335	11/02/2016	Completed	11/03/2016	11/02/2016	M14MC-02025	2014	EN	246000704	246000704	HOME		\$11,130.00
5984474	7	4	2336	11/02/2016	Completed	11/03/2016	11/02/2016	M14MC-02025	2014	EN	246000704	246000704	HOME		\$600.00
	8	4	2336	11/02/2016	Completed	11/03/2016	11/02/2016	M14MC-02025	2014	EN	246000704	246000704	HOME		\$600.00
	2	4	2332	11/17/2016	Completed	11/18/2016	11/17/2016	M14MC-02025	2014	EN	246000704	246000704	HOME		\$500.00
	3	4	2332	11/17/2016	Completed	11/18/2016	11/17/2016	M14MC-02025	2014	EN	246000704	246000704	HOME		\$350.00
	4	13	2386	11/17/2016	Completed	11/18/2016	11/17/2016	M15MC-02025	2015	AD	246000704	246000704	HOME		\$14.88
5986310	5	21	2346	11/22/2016	Completed	11/23/2016	11/22/2016	M15MC-02025	2015	AD	246000704	246000704	HOME		\$300.00
5986192	4	15	2380	11/28/2016	Completed	11/29/2016	11/28/2016	M14MC-02025	2014	EN	246000704	246000704	HOME		\$1,754.00
	4	4	2337	11/28/2016	Completed	11/29/2016	11/28/2016	M14MC-02025	2014	EN	246000704	246000704	HOME		\$5,250.00
5988077	3	13	2380	12/1/2016	Completed	12/02/2016	12/1/2016	M15MC-02025	2015	EN	246000704	246000704	HOME		\$10,186.94
	4	13	2372	12/1/2016	Completed	12/02/2016	12/1/2016	M15MC-02025	2015	EN	246000704	246000704	HOME		\$3,589.07
	5	22	2370	12/1/2016	Completed	12/02/2016	12/1/2016	M16MC-02025	2016	EN	246000704	246000704	HOME		\$12,000.00
	6	22	2369	12/1/2016	Completed	12/02/2016	12/1/2016	M16MC-02025	2016	EN	246000704	246000704	HOME		\$5,158.54
5992388	7	21	2346	12/1/2016	Completed	12/02/2016	12/1/2016	M16MC-02025	2016	AD	246000704	246000704	HOME		\$17.98
	3	21	2346	12/1/2016	Completed	12/15/2016	12/14/2016	M16MC-02025	2016	AD	246000704	246000704	HOME		\$236.34
	4	15	2380	12/1/2016	Completed	12/15/2016	12/14/2016	M15MC-02025	2015	EN	246000704	246000704	HOME		\$12,150.00
	5	13	2372	12/1/2016	Completed	12/15/2016	12/14/2016	M15MC-02025	2015	EN	246000704	246000704	HOME		\$958.94
	6	4	2332	12/1/2016	Completed	12/15/2016	12/14/2016	M15MC-02025	2015	EN	246000704	246000704	HOME		\$5,090.00
5995386	8	21	2346	12/22/2016	Completed	12/23/2016	12/22/2016	M16MC-02025	2016	AD	246000704	246000704	HOME		\$104.81
	3	21	2388	12/22/2016	Completed	12/23/2016	12/22/2016	M15MC-02025	2015	EN	246000704	246000704	HOME		\$13,325.00
	4	13	2380	12/22/2016	Completed	12/23/2016									



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Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Grant Year	Fund Type	Recipient TIN	Payee TIN	Program	PY	Drawn Amount
582786	7	2285	2285	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$162.32
586459	8	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$6,326.28
586459	9	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$2,583.00
586459	10	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$4,523.65
586459	11	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$8,100.82
586459	12	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$1,619.50
586459	13	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$2,758.55
586459	14	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$6,435.18
586459	15	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$3,281.12
586459	16	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$7,012.92
586459	17	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$2,679.35
586459	18	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$8,178.31
586459	19	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$3,069.83
586459	20	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$709.77
586459	21	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$12,048.39
586459	22	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$1,280.00
586459	23	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$3,633.65
586459	24	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$3,983.77
586459	25	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$3,849.04
586459	26	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$5,418.97
586459	27	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$1,050.00
586459	28	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$7,002.89
586459	29	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$396.55
586459	30	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$900.00
586459	31	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$2,952.28
586459	32	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$2,794.20
586459	33	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$1,589.15
586459	34	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$807.10
586459	35	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$102.41
586459	36	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$2,623.51
586459	37	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$848.08
586459	38	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$6,558.65
586459	39	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$205.76
586459	40	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$4,315.17
586459	41	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$5,463.16
586459	42	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$5,193.39
586459	43	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$1,618.61
586459	44	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$2,316.81
586459	45	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$396.55
586459	46	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$20,036.51
586459	47	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$1,150.00
586459	48	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$2,918.00
586459	49	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$13,474.78
586459	50	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$5,613.04
586459	51	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$5,029.98
586459	52	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$2,224.44
586459	53	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$1,889.01
586459	54	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$1,817.87
586459	55	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$1,244.80
586459	56	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$798.56
586459	57	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$24,930.90
586459	58	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$1,089.22
586459	59	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$1,932.61
586459	60	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$5,384.43
586459	61	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$2,113.71
586459	62	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$2,943.92
586459	63	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$7,112.80
586459	64	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$26.99
586459	65	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$1,150.77
586459	66	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$4,130.21
586459	67	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$246,552.44
586459	68	2300	2300	1/4/2016	Completed	01/05/2016	1/4/2016	E15MC-02007	2014	EN	246000704	246000704	HESG		\$246,552.44

TOTAL DRAWS:

\$246,552.44

**Scranton, Pennsylvania**

**PR 09**

**HOME Program**

**Program Income Details by Fiscal Year  
and Program**

**January 1, 2016 to December 31, 2016**

Report for Program:CDBG, HOPWA-C, HESG, HOPWA, HOME,  
 HPRP, ~~CDBG-Only~~ for Time Period Queried:01-01-2016 to 12-31-2016

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
2013	CDBG	B13MC420014	PI	1,000.00	DRAWS							
						5960093003	09-01-16	PY	4	2286	04	283.50
						5967767002	09-27-16	PY	6	2039	03	3,236.18
												PI Receipts
												PI Draws
												PI Balance
												3,519.68
												(3,519.68)
												<b>Total CDBG Receipts*:</b>
												<b>Total CDBG Draws against Receipts*:</b>
												<b>3,519.68</b>
												<b>(3,519.68)</b>
2014	CDBG	B14MC420014	RL	0.00	DRAWS							
						5912601001	04-05-16	PY	2	302	18A	157,608.20
						5918563003	04-21-16	PY	1	1438	17D	71.00
						5919270001	04-25-16	PY	2	2326	18A	104,085.86
												RL Receipts
												RL Draws
												RL Balance
												261,765.06
												(261,765.06)
2014	CDBG	B14MC420014	PI	1,590.96	DRAWS							

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount	
2014	CDBG	B15MC420014	RL	53,922.10	DRAWS	5967767003	09-27-16	PY	6	2039	03	6,128.47	
						5973208001	10-14-16	PY	1	2342	21A	160.50	
						5973882004	10-17-16	PY	6	2039	03	11,719.35	
											PI Receipts	18,008.32	
												PI Draws	(18,008.32)
												PI Balance	
<b>Total CDBG Receipts*:</b>												<b>279,773.38</b>	
<b>Total CDBG Draws against Receipts*:</b>												<b>(279,773.38)</b>	
<b>Total CDBG Receipt Fund Balance*:</b>												<b>(279,773.38)</b>	

2015	CDBG	B15MC420014	RL	53,922.10	DRAWS	5919270002	04-25-16	PY	2	2326	18A	45,914.14	
												RL Receipts	45,914.14
												RL Draws	(45,914.14)
												RL Balance	

2015	CDBG	B15MC420014	PI	14,788.71	RECEIPTS	5183030001	01-05-16		30	747	03A	1,250.00	
					DRAWS	5884358005	01-08-16	PY	18	2270	05Q	1,300.00	
						5886565002	01-14-16	PY	8	2291	05I	708.59	
												PI Receipts	1,250.00
												PI Draws	2,008.59
												PI Balance	(758.59)

<b>Total CDBG Receipts*:</b>												<b>1,250.00</b>
<b>Total CDBG Draws against Receipts*:</b>												<b>47,922.73</b>
<b>Total CDBG Receipt Fund Balance*:</b>												<b>(46,672.73)</b>

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
2015	HOME	M15MC420205	PI	718.08	DRAWS	5888584004	01-21-16	PY	5	2324		250.00
						5893403005	02-04-16	PY	9	2312		5,892.09
<p style="text-align: center;">Receipts</p>												
<p style="text-align: center;">PI Draws      6,142.09</p>												
<p style="text-align: center;">PA Draws      0.00</p>												
<p style="text-align: center;">Balance      (6,142.09)</p>												
<p style="text-align: center;"><b>Total Local Account Receipts      6,142.09</b></p>												
<p style="text-align: center;"><b>Total Local Account Draws      (6,142.09)</b></p>												
<p style="text-align: center;"><b>Total Local Account Balance      (6,142.09)</b></p>												
2016	CDBG	B16MC420014	RL	0.00	RECEIPTS	5183758001	01-13-16		13	1638	18A	1,649.89
						5183759001	01-13-16		13	2106	18A	583.36
						5183760001	01-13-16		1	1438	17D	2,414.02
						5183761001	01-13-16		13	1664	18A	1,649.89
						5183763001	01-13-16		7	1967	18A	256.16
						5183765001	01-13-16		1	1435	18A	916.66
						5183769001	01-13-16		13	1506	18A	1,041.66
						5183772001	01-13-16		13	1640	18A	1,041.67
						5183773001	01-13-16		1	1441	18A	833.33
						5184162001	01-19-16		13	1638	18A	1,649.89
						5184163001	01-19-16		1	1437	18A	1,096.49
						5184598001	01-25-16		13	1538	18A	2,083.34
						5185020001	01-29-16		7	1967	18A	265.16
5185564001	02-05-16		1	1438	17D	2,414.02						
5185565001	02-05-16		13	1506	18A	1,041.66						

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
						5185567001	02-05-16		13	1639	18A	400.00
						5185568001	02-05-16		1	1435	18A	916.66
						5185570001	02-05-16		13	1538	18A	1,041.67
						5186373001	02-18-16		13	2106	18A	1,166.72
						5186374001	02-18-16		1	1437	18A	1,096.49
						5186375001	02-18-16		1	1441	18A	833.33
						5188167001	03-11-16		13	1638	18A	1,649.89
						5188169001	03-11-16		13	1640	18A	1,041.67
						5188174001	03-11-16		1	1435	18A	916.66
						5188178001	03-11-16		1	1438	17D	2,414.02
						5188179001	03-11-16		13	1506	18A	1,041.66
						5188261001	03-14-16		7	1967	18A	795.48
						5188265001	03-14-16		5	1434	18A	265.16
						5188267001	03-14-16		1	1441	18A	833.33
						5188269001	03-14-16		13	1538	18A	1,041.67
						5188272001	03-14-16		13	1640	18A	1,041.67
						5188818001	03-21-16		13	1638	18A	1,649.89
						5188819001	03-21-16		13	1639	18A	457.40
						5188820001	03-21-16		1	1437	18A	1,096.49
						5189390001	03-28-16		13	2106	18A	583.36
						5189876001	04-04-16		13	1638	18A	1,649.89
						5189881001	04-04-16		13	1506	18A	1,041.66
						5190485001	04-08-16		7	1967	18A	265.16
						5190487001	04-08-16		1	1435	18A	916.66
						5190489001	04-08-16		5	1434	18A	300.00
						5190490001	04-08-16		13	1640	18A	1,041.67
						5190491001	04-08-16		13	1538	18A	1,041.67
						5190492001	04-08-16		1	1441	18A	833.33
						5190493001	04-08-16		1	1438	17D	2,414.02
						5191324001	05-04-16		13	2106	18A	641.70
						5191362001	04-19-16		13	1637	18A	593.10
						5191363001	04-19-16		1	1437	18A	1,096.49

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
						5191364001	04-19-16		1	1438	17D	7,602.47
						5193119001	05-09-16		7	1967	18A	265.16
						5193121001	05-09-16		13	1638	18A	1,649.89
						5193123001	05-09-16		13	1538	18A	1,041.67
						5193124001	05-09-16		1	1435	18A	916.66
						5193125001	05-09-16		13	1506	18A	1,041.66
						5193126001	05-09-16		13	1640	18A	1,041.67
						5193127001	05-09-16		13	2106	18A	583.36
						5193659001	05-16-16		1	1437	18A	1,096.49
						5193660001	05-16-16		5	1434	18A	300.00
						5193661001	05-16-16		1	1441	18A	833.33
						5194757001	05-31-16		13	1637	18A	593.10
						5195162001	06-07-16		13	1638	18A	1,649.89
						5195163001	06-07-16		7	1967	18A	265.16
						5195675001	06-13-16		1	1437	18A	1,096.49
						5195676001	06-13-16		1	1441	18A	833.33
						5195677001	06-13-16		13	1506	18A	1,041.66
						5195679001	06-13-16		13	1538	18A	1,041.67
						5195680001	06-13-16		13	2106	18A	583.36
						5195681001	06-13-16		13	1640	18A	1,041.67
						5196220001	06-20-16		13	1639	18A	400.00
						5196729001	06-24-16		5	1434	18A	300.00
						5197757001	07-05-16		13	1637	18A	593.10
						5197758001	07-05-16		1	1437	18A	1,096.49
						5198008001	07-06-16		1	1435	18A	916.66
						5198166001	07-08-16		7	1967	18A	265.16
						5198167001	07-08-16		13	1639	18A	400.00
						5198168001	07-08-16		13	1640	18A	1,041.67
						5198713001	07-18-16		13	1638	18A	1,649.89
						5198714001	07-18-16		1	1441	18A	833.33
						5198715001	07-18-16		13	2106	18A	583.36
						5198716001	07-18-16		13	1538	18A	1,041.67

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
						5198717001	07-18-16		13	1506	18A	1,041.66
						5199298001	07-26-16		1	1435	18A	916.66
						5200288001	08-09-16		13	1638	18A	1,649.89
						5200292001	08-09-16		13	1506	18A	1,041.66
						5200293001	08-09-16		13	1640	18A	1,041.67
						5200295001	08-09-16		1	1437	18A	1,096.49
						5200296001	08-09-16		13	2106	18A	583.36
						5200883001	08-16-16		7	1967	18A	265.16
						5200884001	08-16-16		1	1441	18A	833.33
						5200885001	08-16-16		5	1434	18A	500.00
						5200886001	08-16-16		13	1538	18A	1,041.67
						5200887001	08-16-16		1	1435	18A	916.66
						5202541001	09-06-16		13	1639	18A	395.40
						5202542001	09-06-16		1	1437	18A	1,096.49
						5202543001	09-06-16		13	2106	18A	583.36
						5202547001	09-06-16		13	1640	18A	1,041.67
						5202977001	09-12-16		7	1967	18A	265.16
						5202978001	09-12-16		13	1638	18A	1,649.89
						5202979001	09-12-16		1	1441	18A	833.33
						5202980001	09-12-16		1	1435	18A	916.66
						5204246001	09-26-16		13	1538	18A	1,041.67
						5204247001	09-26-16		13	1506	18A	1,041.66
						5205987001	10-13-16		13	1638	18A	1,649.89
						5205988001	10-13-16		7	1967	18A	265.16
						5205989001	10-13-16		13	1538	18A	1,041.67
						5205990001	10-13-16		13	2106	18A	583.36
						5205991001	10-13-16		1	1435	18A	916.66
						5205992001	10-13-16		13	1640	18A	1,041.67
						5205993001	10-13-16		5	1434	18A	500.00
						5205994001	10-13-16		1	1437	18A	1,096.49
						5205995001	10-13-16		13	1639	18A	400.00
						5205996001	10-13-16		13	1506	18A	1,041.66



Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
						5206847001	10-25-16		13	1637	18A	50,479.69
						5207238001	11-01-16		1	1441	18A	833.33
						5207928001	11-09-16		13	1638	18A	1,649.89
						5207936001	11-09-16		5	1434	18A	300.00
						5207937001	11-09-16		1	1437	18A	1,096.49
						5207939001	11-09-16		13	1506	18A	1,041.66
						5207940001	11-09-16		13	1640	18A	1,041.67
						5207941001	11-09-16		13	1664	18A	7,980.10
						5208529001	11-17-16		7	1967	18A	265.16
						5208530001	11-17-16		1	1441	18A	833.33
						5208533001	11-17-16		13	1538	18A	1,041.67
						5208536001	11-17-16		1	1435	18A	916.66
						5208538001	11-17-16		13	2106	18A	583.36
						5210003001	12-05-16		1	1437	18A	1,096.49
						5210004001	12-05-16		13	1640	18A	1,041.67
						5210006001	12-05-16		7	1967	18A	265.16
						5210692001	12-13-16		13	1638	18A	1,649.89
						5210693001	12-13-16		1	1441	18A	833.33
						5210694001	12-13-16		5	1434	18A	300.00
						5210695001	12-13-16		13	1639	18A	400.00
						5210697001	12-13-16		1	1435	18A	916.66
						5210699001	12-13-16		13	2106	18A	583.36
						5210702001	12-13-16		13	1506	18A	1,041.66
						5210705001	12-13-16		13	1664	18A	1,596.00
										RL Receipts		190,813.08
										RL Draws		
										RL Balance		190,813.08
2016	CDBG	B16MC420014	PI	0.00	RECEIPTS							
						5183762001	01-13-16		9	2261	18A	377.08
						5183777001	01-13-16		8	1864	18A	300.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
						5183778001	01-13-16		8	1864	18A	604.57
						5184161001	01-19-16		3	1999	18A	1,000.18
						5184831001	01-27-16		8	1864	18A	604.57
						5184832001	01-27-16		30	747	03A	1,250.00
						5186376001	02-18-16		8	1864	18A	270.00
						5186378001	02-18-16		8	1864	18A	604.57
						5186768001	02-22-16		9	2261	18A	377.08
						5186769001	02-22-16		3	1999	18A	1,000.18
						5186770001	02-22-16		30	747	03A	1,250.00
						5188210001	03-14-16		8	1864	18A	604.57
						5188212001	03-14-16		3	1999	18A	1,000.18
						5188213001	03-14-16		30	747	03A	1,250.00
						5188260001	03-14-16		9	2261	18A	377.08
						5188450001	03-16-16		3	2325	03K	250.00
						5188827001	03-21-16		8	1864	18A	270.00
						5189884001	04-04-16		3	1999	18A	1,000.18
						5192261001	04-28-16		8	1864	18A	604.57
						5192262001	04-28-16		8	1864	18A	270.00
						5192263001	04-28-16		9	2261	18A	377.08
						5192264001	04-28-16		30	747	03A	1,250.00
						5192265001	04-28-16		4	2286	04	400.00
						5193753001	05-17-16		8	1864	18A	604.57
						5193754001	05-17-16		30	747	03A	1,250.00
						5194167001	05-23-16		9	2261	18A	377.08
						5194766001	05-31-16		8	1864	18A	270.00
						5194792001	05-31-16		3	1999	18A	1,000.18
						5194794001	05-31-16		3	1999	18A	1,000.18
						5195520001	06-09-16		9	2240	14A	75,155.47
						5195521001	06-09-16		30	747	03A	1,250.00
						5196221001	06-20-16		8	1864	18A	604.57
						5196222001	06-20-16		9	2261	18A	377.08
						5197759001	07-05-16		8	1864	18A	265.16



Program Year	Program	Associated Grant Number	Fund Type	Income for Year	Estimated	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
							5897844003	02-18-16	PY	8	2291	05I	2,067.00
							5900418006	02-25-16	PY	3	2281	03K	3,500.00
							5909407003	03-24-16	PY	8	2291	05I	3,800.00
							5913460005	04-07-16	PY	10	2294	03D	900.00
							5921177002	04-28-16	PY	8	2291	05I	2,700.00
							5927967003	05-20-16	PY	4	2286	04	2,000.00
							5933727002	06-09-16	PY	3	2281	03K	10,428.60
							5933727003	06-09-16	PY	8	2291	05I	7,299.60
							5936053001	06-17-16	PY	4	2286	04	2,500.00
							5936053002	06-17-16	PY	11	2296	05Q	2,129.00
							5938211001	06-23-16	PY	18	2270	05Q	1,247.75
							5938211006	06-23-16	PY	8	2291	05I	8,026.47
							5942288001	07-07-16	PY	3	2325	03K	49,256.35
							5949213002	07-28-16	PY	17	2331	03K	1,160.20
							5951371009	08-05-16	PY	3	2281	03K	2,000.00
							5955601002	08-18-16	PY	4	2286	04	1,800.00
							5973882005	10-17-16	PY	6	2039	03	6,980.65
							5990298001	12-08-16	PY	7	2352	05	8,915.73
							5992368006	12-14-16	PY	7	2352	05	7,000.00
							5995386017	12-27-16	PY	17	2331	03K	500.00
											PI Receipts		126,579.48
											PI Draws		125,802.76
											PI Balance		776.72
<b>2016</b>	<b>CDBG</b>												<b>Total CDBG Receipts*:</b> 317,392.56
													<b>Total CDBG Draws against Receipts*:</b> 125,802.76
													<b>Total CDBG Receipt Fund Balance*:</b> 191,589.80

2016	HOME	M16MC420205	PI	0.00			5192376001	04-29-16		22	1762		26,425.00
													RECEIPTS

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
			PI		DRAWS							
						5941761005	07-05-16	PY	4	2329		600.00
						5951371003	08-05-16	PY	4	2336		304.00
						5952846001	08-10-16	PY	4	2336		152.00
						5953903003	08-12-16	PY	15	2310		600.00
						5953903006	08-12-16	PY	15	2318		72.89
						5955601005	08-18-16	PY	4	2329		18,000.00
						5955601006	08-18-16	PY	4	2333		6,080.00
						5957731007	08-25-16	PY	4	2335		616.00
											Receipts	26,425.00
											PI Draws	26,424.89
											PA Draws	0.00
											Balance	0.11
2016	HOME	M16MC420205	HP	0.00	RECEIPTS							
						5202550001	09-06-16		25	2155		4,629.16
						5205451001	10-06-16		23	1579	14A	1,123.95
						5961788003	09-08-16	PY	4	2336		2,500.00
						5967767005	09-27-16	PY	13	2361		2,129.16
						5971182009	10-06-16	PY	15	2360		1,123.95
											HP Receipts	5,753.11
											HP Draws	5,753.11
											HP Balance	0.00
<b>2016</b>	<b>HOME</b>	<b>M16MC420205</b>									<b>Total Local Account Receipts</b>	<b>32,178.11</b>
											<b>Total Local Account Draws</b>	<b>32,178.00</b>
											<b>Total Local Account Balance</b>	<b>0.11</b>

**Scranton, Pennsylvania**

**PR 22**

**Status of HOME Program  
Activities**

**January 1, 2016 to December 31, 2016**

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Activities - Entitlement  
 SCRANTON, PA

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**IDIS - PR22**

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Funding Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	2277	1051 Taylor Ave , Scranton PA, 18510	Completed	01/03/17	1	1	10/15/14	\$6,150.00	\$6,150.00	100.00%
Homebuyer	ACQUISITION ONLY	2308	1007 Clearview St , Scranton PA, 18508	Completed	04/11/16	2	2	06/26/15	\$600.00	\$600.00	100.00%
Homebuyer	ACQUISITION ONLY	2320	649 Wales St , Scranton PA, 18508	Completed	03/17/16	1	1	08/31/15	\$9,612.16	\$9,612.16	100.00%
Homebuyer	ACQUISITION ONLY	2330	421 Pittston Ave , Scranton PA, 18505	Completed	07/26/16	1	1	07/07/16	\$6,875.30	\$6,875.30	100.00%
Homebuyer	ACQUISITION ONLY	2334	1525 S Webster Ave , Scranton PA, 18505	Completed	08/17/16	1	1	07/22/16	\$7,052.50	\$7,052.50	100.00%
Homebuyer	ACQUISITION ONLY	2341	810 Brook St , Scranton PA, 18505	Completed	09/26/16	1	1	08/29/16	\$9,361.09	\$9,361.09	100.00%
Homebuyer	ACQUISITION ONLY	2361	1338 Penn Ave , Scranton PA, 18509	Completed	11/21/16	1	1	09/23/16	\$8,082.82	\$8,082.82	100.00%
Homebuyer	ACQUISITION ONLY	2366	631 N Rebecca Ave , Scranton PA, 18504	Completed	11/30/16	1	1	10/25/16	\$12,350.00	\$12,350.00	100.00%
Homebuyer	ACQUISITION ONLY	2367	522 New St , Scranton PA, 18509	Completed	01/27/17	1	1	10/26/16	\$4,786.80	\$4,786.80	100.00%
Homebuyer	ACQUISITION ONLY	2369	1310 Cornell St , Scranton PA, 18504	Completed	01/03/17	1	1	11/29/16	\$5,756.54	\$5,756.54	100.00%
Homebuyer	ACQUISITION ONLY	2370	634 Genet St , Scranton PA, 18505	Completed	01/03/17	1	1	11/30/16	\$12,350.00	\$12,350.00	100.00%
Homebuyer	ACQUISITION ONLY	2371	327 Larch St , Scranton PA, 18509	Completed	01/03/17	1	1	11/30/16	\$10,796.54	\$10,796.54	100.00%
Homebuyer	ACQUISITION ONLY	2372	2037 Price St , Scranton PA, 18504	Completed	01/03/17	1	1	11/30/16	\$5,528.61	\$5,528.61	100.00%
Homebuyer	ACQUISITION ONLY	2374	105 Penwood Dr , Scranton PA, 18505	Final Draw	02/23/17	0	0	01/24/17	\$10,739.38	\$10,739.38	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	2240	523 Palm St , Scranton PA, 18505	Completed	07/12/16	1	1	02/25/14	\$12,000.00	\$12,000.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	2317	631 N Rebecca Ave , Scranton PA, 18504	Canceled	08/22/16	1	1	08/19/15	\$0.00	\$0.00	0.00%
Homebuyer	ACQUISITION AND REHABILITATION	2340	670 Adams Ave , Scranton PA, 18510	Open	08/22/16	1	1	08/22/16	\$120,650.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	2135	229 N Garfield Ave , Scranton PA, 18504	Completed	06/01/16	1	1	11/10/11	\$129,730.50	\$129,730.50	100.00%
Homeowner Rehab	REHABILITATION	2250	2529 Pittston Ave , Scranton PA, 18505	Completed	07/26/16	1	1	03/25/14	\$36,984.80	\$36,984.80	100.00%
Homeowner Rehab	REHABILITATION	2307	179 Wilbur St , Scranton PA, 18508	Completed	03/17/16	1	1	04/17/15	\$74,187.00	\$74,187.00	100.00%
Homeowner Rehab	REHABILITATION	2310	221 N Grant Ave , Scranton PA, 18504	Completed	08/17/16	1	1	06/26/15	\$95,204.00	\$95,204.00	100.00%



U.S. Department of Housing and Urban Development  
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 Integrated Disbursement and Information System  
 Status of HOME Activities - Entitlement  
 SCRANTON, PA

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**IDIS - PR22**

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homeowner Rehab	REHABILITATION	2312	1005 Oak St , Scranton PA, 18508	Completed	07/26/16	1	1	07/16/15	\$116,197.13	\$116,197.13	100.00%
Homeowner Rehab	REHABILITATION	2316	1149 Preston Pl , Scranton PA, 18504	Completed	07/26/16	1	1	08/19/15	\$28,734.00	\$28,734.00	100.00%
Homeowner Rehab	REHABILITATION	2318	2504 Briggs St , Scranton PA, 18504	Completed	08/17/16	1	1	08/25/15	\$27,072.89	\$27,072.89	100.00%
Homeowner Rehab	REHABILITATION	2319	517 Dean St , Scranton PA, 18509	Open	10/27/16	1	1	08/27/15	\$36,547.00	\$35,403.87	91.85%
Homeowner Rehab	REHABILITATION	2329	1435 Sanderson Ave , Scranton PA, 18509	Completed	11/21/16	1	1	06/27/16	\$46,114.00	\$46,114.00	100.00%
Homeowner Rehab	REHABILITATION	2332	544 Eynon St , Scranton PA, 18504	Completed	12/16/16	1	1	07/12/16	\$66,484.00	\$66,484.00	100.00%
Homeowner Rehab	REHABILITATION	2333	703 Pittston Ave , Scranton PA, 18505	Completed	02/07/17	1	1	07/12/16	\$47,726.50	\$47,726.50	100.00%
Homeowner Rehab	REHABILITATION	2335	203 Donnelly Ct , Scranton PA, 18505	Completed	01/06/17	1	1	07/22/16	\$61,189.00	\$61,189.00	100.00%
Homeowner Rehab	REHABILITATION	2336	1614 Pine St , Scranton PA, 18510	Completed	02/07/17	1	1	07/26/16	\$83,212.00	\$83,212.00	100.00%
Homeowner Rehab	REHABILITATION	2337	201 Donnelly Ct , Scranton PA, 18505	Completed	11/30/16	1	1	08/03/16	\$34,364.00	\$34,364.00	100.00%
Homeowner Rehab	REHABILITATION	2360	302 Seymour Ave , Scranton PA, 18505	Completed	02/07/17	1	1	09/19/16	\$46,125.00	\$46,125.00	100.00%
Homeowner Rehab	REHABILITATION	2368	113 Garwood Dr , Scranton PA, 18505	Open	01/26/17	1	1	10/28/16	\$87,469.00	\$57,960.00	66.26%



**Scranton, Pennsylvania**

**PR 23**

**Count of CDBG Activities with  
Disbursements by Activity  
Group & Matrix Codes**

**January 1, 2016 to December 31, 2016**



SCRANTON

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	0	\$0.00	2	\$157,439.18	2	\$157,439.18
	<b>Total Acquisition</b>	<b>0</b>	<b>\$0.00</b>	<b>2</b>	<b>\$157,439.18</b>	<b>2</b>	<b>\$157,439.18</b>
Economic Development	Other Commercial/Industrial Improvements (17D)	0	\$0.00	1	\$71.00	1	\$71.00
	ED Direct Financial Assistance to For-Profits (18A)	6	\$0.00	2	\$307,608.20	8	\$307,608.20
	<b>Total Economic Development</b>	<b>6</b>	<b>\$0.00</b>	<b>3</b>	<b>\$307,679.20</b>	<b>9</b>	<b>\$307,679.20</b>
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	1	\$7,704.00	1	\$7,704.00
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	1	\$0.00	1	\$0.00
	Acquisition for Rehabilitation (14G)	1	\$0.00	0	\$0.00	1	\$0.00
	<b>Total Housing</b>	<b>1</b>	<b>\$0.00</b>	<b>2</b>	<b>\$7,704.00</b>	<b>3</b>	<b>\$7,704.00</b>
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$75,517.56	0	\$0.00	1	\$75,517.56
	Youth Centers (03D)	1	\$8,802.89	0	\$0.00	1	\$8,802.89
	Parks, Recreational Facilities (03F)	3	\$0.00	1	\$9,250.00	4	\$9,250.00
	Street Improvements (03K)	1	\$0.00	3	\$1,172,771.45	4	\$1,172,771.45
	Sidewalks (03L)	1	\$0.00	0	\$0.00	1	\$0.00
	Fire Station/Equipment (03O)	0	\$0.00	1	\$200,000.00	1	\$200,000.00
	<b>Total Public Facilities and Improvements</b>	<b>7</b>	<b>\$84,320.45</b>	<b>5</b>	<b>\$1,382,021.45</b>	<b>12</b>	<b>\$1,466,341.90</b>
Public Services	Public Services (General) (05)	4	\$56,136.66	0	\$0.00	4	\$56,136.66
	Youth Services (05D)	1	\$0.00	3	\$67,000.00	4	\$67,000.00
	Crime Awareness (05I)	0	\$0.00	1	\$161,771.82	1	\$161,771.82
	Child Care Services (05L)	0	\$0.00	1	\$5,000.00	1	\$5,000.00
	Subsistence Payment (05Q)	1	\$12,621.75	1	\$5,000.00	2	\$17,621.75
	Housing Counseling (05U)	1	\$0.00	0	\$0.00	1	\$0.00
	<b>Total Public Services</b>	<b>7</b>	<b>\$68,758.41</b>	<b>6</b>	<b>\$238,771.82</b>	<b>13</b>	<b>\$307,530.23</b>
General Administration and Planning	General Program Administration (21A)	2	\$95,260.12	1	\$314,340.09	3	\$409,600.21
	HOME Admin/Planning Costs of PJ (21H)	1	\$7,289.28	0	\$0.00	1	\$7,289.28
	<b>Total General Administration and Planning</b>	<b>3</b>	<b>\$102,549.40</b>	<b>1</b>	<b>\$314,340.09</b>	<b>4</b>	<b>\$416,889.49</b>



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Activity Group	Activity Category	Open		Completed		Program Year		Total Activities	
		Count	Disbursed	Count	Disbursed	Count	Disbursed	Count	Disbursed
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	2	\$0.00	4	\$358,231.90	6	\$358,231.90	6	\$358,231.90
	<b>Total Repayment of Section 108 Loans</b>	<b>2</b>	<b>\$0.00</b>	<b>4</b>	<b>\$358,231.90</b>	<b>6</b>	<b>\$358,231.90</b>	<b>6</b>	<b>\$358,231.90</b>
<b>Grand Total</b>		<b>26</b>	<b>\$255,628.26</b>	<b>23</b>	<b>\$2,766,187.64</b>	<b>49</b>	<b>\$3,021,815.90</b>		



SCRANTON

**CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type**

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	0	16	16
	<b>Total Acquisition</b>		<b>0</b>	<b>16</b>	<b>16</b>
Economic Development	Other Commercial/Industrial Improvements (17D)	Jobs	0	27	27
	ED Direct Financial Assistance to For-Profits (18A)	Jobs	5	161	166
	<b>Total Economic Development</b>		<b>5</b>	<b>188</b>	<b>193</b>
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	1	1
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	58	58
	Acquisition for Rehabilitation (14G)	Housing Units	0	0	0
	<b>Total Housing</b>		<b>0</b>	<b>59</b>	<b>59</b>
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	10,731	0	10,731
	Youth Centers (03D)	Public Facilities	536	0	536
	Parks, Recreational Facilities (03F)	Public Facilities	15,210	1,235	16,445
	Street Improvements (03K)	Persons	0	23,390	23,390
	Sidewalks (03L)	Public Facilities	1,235	0	1,235
	Fire Station/Equipment (03O)	Public Facilities	0	45,640	45,640
	<b>Total Public Facilities and Improvements</b>		<b>27,712</b>	<b>70,265</b>	<b>97,977</b>
Public Services	Public Services (General) (05)	Persons	34,131	0	34,131
	Youth Services (05D)	Persons	215	893	1,108
	Crime Awareness (05I)	Persons	0	22,565	22,565
	Child Care Services (05L)	Persons	0	29	29
	Subsistence Payment (05Q)	Persons	428	129	557
	Housing Counseling (05U)	Households	0	0	0
	<b>Total Public Services</b>		<b>34,774</b>	<b>23,616</b>	<b>58,390</b>
<b>Grand Total</b>			<b>62,491</b>	<b>94,144</b>	<b>156,635</b>



SCRANTON

**CDBG Beneficiaries by Racial / Ethnic Category**

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	0	3
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>
Non Housing	White	1,426	357	0	0
	Black/African American	520	5	0	0
	Asian	47	0	0	0
	Black/African American & White	105	0	0	0
	Other multi-racial	73	50	0	0
	<b>Total Non Housing</b>	<b>2,171</b>	<b>412</b>	<b>0</b>	<b>0</b>
Grand Total	White	1,426	357	59	3
	Black/African American	520	5	0	0
	Asian	47	0	0	0
	Black/African American & White	105	0	0	0
	Other multi-racial	73	50	0	0
	<b>Total Grand Total</b>	<b>2,171</b>	<b>412</b>	<b>59</b>	<b>3</b>



SCRANTON

**CDBG Beneficiaries by Income Category**

Income Levels	Owner Occupied	Renter Occupied	Persons
Housing			
Extremely Low (<=30%)	0	4	0
Low (>30% and <=50%)	0	26	0
Mod (>50% and <=80%)	0	28	0
Total Low-Mod	0	58	0
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	0	58	0
Non Housing			
Extremely Low (<=30%)	0	0	556
Low (>30% and <=50%)	0	0	229
Mod (>50% and <=80%)	0	0	71
Total Low-Mod	0	0	856
Non Low-Mod (>80%)	0	0	122
Total Beneficiaries	0	0	978



SCRANTON

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$0.00	3	3
First Time Homebuyers	\$40,297.39	12	11
Existing Homeowners	\$101,392.70	7	7
<b>Total, Rentals and TBRA</b>	<b>\$0.00</b>	<b>3</b>	<b>3</b>
<b>Total, Homebuyers and Homeowners</b>	<b>\$141,690.09</b>	<b>19</b>	<b>18</b>
<b>Grand Total</b>	<b>\$0.00</b>	<b>3</b>	<b>3</b>
	<b>\$141,690.09</b>	<b>19</b>	<b>18</b>

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed			
	31% - 50%	51% - 60%	61% - 80%	Total 0% - 80%
Rentals	1	0	2	1
First Time Homebuyers	0	2	9	2
Existing Homeowners	2	2	3	4
<b>Total, Rentals and TBRA</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>1</b>
<b>Total, Homebuyers and Homeowners</b>	<b>2</b>	<b>4</b>	<b>12</b>	<b>6</b>
<b>Grand Total</b>	<b>3</b>	<b>4</b>	<b>14</b>	<b>7</b>

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	1
Existing Homeowners	0
<b>Total, Rentals and TBRA</b>	<b>0</b>
<b>Total, Homebuyers and Homeowners</b>	<b>1</b>
<b>Grand Total</b>	<b>1</b>



SCRANTON

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers		Existing Homeowners	
	Units Completed - Hispanics	Units Completed - Whites	Units Completed - Hispanics	Units Completed - Whites	Units Completed - Hispanics	Units Completed - Whites
White	3	2	10	0	7	1
Black/African American	0	0	1	0	0	0
<b>Total</b>	<b>3</b>	<b>2</b>	<b>11</b>	<b>0</b>	<b>7</b>	<b>1</b>

Total, Homebuyers and Homeowners

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed - Hispanics	Units Completed - Whites	Units Completed - Hispanics	Units Completed - Whites	Units Completed - Hispanics	Units Completed - Whites
White	3	2	17	1	20	3
Black/African American	0	0	1	0	1	0
<b>Total</b>	<b>3</b>	<b>2</b>	<b>18</b>	<b>1</b>	<b>21</b>	<b>3</b>





SCRANTON

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$0.00	3	3
First Time Homebuyers	\$40,297.39	12	11
Existing Homeowners	\$101,392.70	7	7
<b>Total, Rentals and TBRA</b>	<b>\$0.00</b>	<b>3</b>	<b>3</b>
<b>Total, Homebuyers and Homeowners</b>	<b>\$141,690.09</b>	<b>19</b>	<b>18</b>
<b>Grand Total</b>	<b>\$0.00</b>	<b>3</b>	<b>3</b>
	<b>\$141,690.09</b>	<b>19</b>	<b>18</b>

Home Unit Completions by Percent of Area Median Income

Activity Type	Home Unit Completions by Percent of Area Median Income			Units Completed	
	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Rentals	1	0	2	1	3
First Time Homebuyers	0	2	9	2	11
Existing Homeowners	2	2	3	4	7
<b>Total, Rentals and TBRA</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>3</b>
<b>Total, Homebuyers and Homeowners</b>	<b>2</b>	<b>4</b>	<b>12</b>	<b>6</b>	<b>18</b>
<b>Grand Total</b>	<b>3</b>	<b>4</b>	<b>14</b>	<b>7</b>	<b>21</b>

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	1
Existing Homeowners	0
<b>Total, Rentals and TBRA</b>	<b>0</b>
<b>Total, Homebuyers and Homeowners</b>	<b>1</b>
<b>Grand Total</b>	<b>1</b>



SCRANTON

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers		Existing Homeowners	
	Units Completed	Hispanics	Units Completed	Hispanics	Units Completed	Hispanics
White	3	2	10	0	7	1
Black/African American	0	0	1	0	0	0
<b>Total</b>	<b>3</b>	<b>2</b>	<b>11</b>	<b>0</b>	<b>7</b>	<b>1</b>

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Hispanics	Units Completed	Hispanics	Units Completed	Hispanics
White	3	2	17	1	20	3
Black/African American	0	0	1	0	1	0
<b>Total</b>	<b>3</b>	<b>2</b>	<b>18</b>	<b>1</b>	<b>21</b>	<b>3</b>

**Scranton, Pennsylvania**

**PR 25**

**Status of CHDO Funds by Fiscal Year**

**January 1, 2016 to December 31, 2016**



**Funds Not Subgranted To CHDOS**

Fiscal Year	Fund Type	Balance to Reserve
2016	CR	\$57,983.55
<b>Total For 2016 Funds (CR+CC+CL)</b>		<b>\$57,983.55</b>
<b>Total For 2016 Funds (CO)</b>		<b>\$0.00</b>

**Funds Not Subgranted To CHDOS**

Fiscal Year	Fund Type	Balance to Reserve
2015	CR	\$56,211.45
<b>Total For 2015 Funds (CR+CC+CL)</b>		<b>\$56,211.45</b>
<b>Total For 2015 Funds (CO)</b>		<b>\$0.00</b>

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Reserved	% Committed	Amount Disbursed	% Disbursed
2014	LACKAWANNA NEIGHBORS	CR	\$120,650.00	\$112,592.82	\$8,057.18	93.3%	93.3%	\$0.00	0.0%
<b>Total For 2014 Funds (CR+CC+CL)</b>			<b>\$120,650.00</b>	<b>\$112,592.82</b>	<b>\$8,057.18</b>	<b>93.3%</b>	<b>93.3%</b>	<b>\$0.00</b>	<b>0.0%</b>
<b>Total For 2014 Funds (CO)</b>			<b>\$0.00</b>						

**Funds Not Subgranted To CHDOS**

Fiscal Year	Fund Type	Balance to Reserve
2013	CR	\$60,068.55
<b>Total For 2013 Funds (CR+CC+CL)</b>		<b>\$60,068.55</b>
<b>Total For 2013 Funds (CO)</b>		<b>\$0.00</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 PR 25 - Status of CHDO Funds by Fiscal Year Report  
 SCRANTON, PA

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2012	UNITED NEIGHBORHOOD COMMUNITY DEVELOPMENT CORPORATION	CR	\$117,999.85	\$117,999.85	\$0.00	100.0%	\$117,999.85	100.0%
<b>Fund Type Total for 2012</b>			<b>\$117,999.85</b>	<b>\$117,999.85</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$117,999.85</b>	<b>100.0%</b>
<b>Total For 2012 Funds (CR+CC+CL)</b>			<b>\$117,999.85</b>					
<b>Total For 2012 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2011	LACKAWANNA NEIGHBORS	CR	\$174,162.00	\$174,162.00	\$0.00	100.0%	\$166,104.82	95.4%
<b>Fund Type Total for 2011</b>			<b>\$174,162.00</b>	<b>\$174,162.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$166,104.82</b>	<b>95.4%</b>
<b>Total For 2011 Funds (CR+CC+CL)</b>			<b>\$174,162.00</b>					
<b>Total For 2011 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2010	LACKAWANNA NEIGHBORS	CR	\$104,463.10	\$104,463.10	\$0.00	100.0%	\$104,463.10	100.0%
<b>Fund Type Total for 2010</b>			<b>\$104,463.10</b>	<b>\$104,463.10</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$104,463.10</b>	<b>100.0%</b>

**Funds Not Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Balance to Reserve
2010	CHDO RESERVE	CR	\$0.05
<b>Total For 2010 Funds (CR+CC+CL)</b>			<b>\$104,463.15</b>
<b>Total For 2010 Funds (CO)</b>			<b>\$0.00</b>



**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Committed Reserved	Amount Disbursed	% Disbursed Committed
2009	LACKAWANNA NEIGHBORS	CR	\$104,923.95	\$104,923.95	\$0.00	100.0%	\$104,923.95	100.0%
	<b>Fund Type Total for 2009</b>	CR	<b>\$104,923.95</b>	<b>\$104,923.95</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$104,923.95</b>	<b>100.0%</b>
	<b>Total For 2009 Funds (CR+CC+CL)</b>		<b>\$104,923.95</b>					
	<b>Total For 2009 Funds (CO)</b>		<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Committed Reserved	Amount Disbursed	% Disbursed Committed
2008	UNITED NEIGHBORHOOD COMMUNITY DEVELOPMENT CORPORATION	CL	\$9,422.75	\$9,422.75	\$0.00	100.0%	\$9,422.75	100.0%
	<b>Fund Type Total for 2008</b>	CL	<b>\$9,422.75</b>	<b>\$9,422.75</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$9,422.75</b>	<b>100.0%</b>
	UNITED NEIGHBORHOOD COMMUNITY DEVELOPMENT CORPORATION	CR	\$84,804.70	\$84,804.70	\$0.00	100.0%	\$84,804.70	100.0%
	<b>Fund Type Total for 2008</b>	CR	<b>\$84,804.70</b>	<b>\$84,804.70</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$84,804.70</b>	<b>100.0%</b>
	<b>Total For 2008 Funds (CR+CC+CL)</b>		<b>\$94,227.45</b>					
	<b>Total For 2008 Funds (CO)</b>		<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Committed Reserved	Amount Disbursed	% Disbursed Committed
2007	LACKAWANNA NEIGHBORS	CR	\$97,203.60	\$97,203.60	\$0.00	100.0%	\$97,203.60	100.0%
	<b>Fund Type Total for 2007</b>	CR	<b>\$97,203.60</b>	<b>\$97,203.60</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$97,203.60</b>	<b>100.0%</b>
	<b>Total For 2007 Funds (CR+CC+CL)</b>		<b>\$97,203.60</b>					
	<b>Total For 2007 Funds (CO)</b>		<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Committed Reserved	Amount Disbursed	% Disbursed Committed
2006	LACKAWANNA NEIGHBORS	CR	\$105,000.00	\$105,000.00	\$0.00	100.0%	\$105,000.00	100.0%
	<b>Fund Type Total for 2006</b>	CR	<b>\$105,000.00</b>	<b>\$105,000.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$105,000.00</b>	<b>100.0%</b>
	<b>Total For 2006 Funds (CR+CC+CL)</b>		<b>\$105,000.00</b>					
	<b>Total For 2006 Funds (CO)</b>		<b>\$0.00</b>					



**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Committed Reserved	Amount Disbursed	% Disbursed
2005	LACKAWANNA NEIGHBORS	CR	\$117,000.00	\$117,000.00	\$0.00	100.0%	\$117,000.00	100.0%
	<b>Fund Type Total for 2005</b>	CR	<b>\$117,000.00</b>	<b>\$117,000.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$117,000.00</b>	<b>100.0%</b>
	<b>Total For 2005 Funds (CR+CC+CL)</b>		<b>\$117,000.00</b>					
	<b>Total For 2005 Funds (CO)</b>		<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Committed Reserved	Amount Disbursed	% Disbursed
2004	NEIGHBORHOOD HOUSING SERVICES OF LACKAWANNA COUNTY	CR	\$108,524.00	\$108,524.00	\$0.00	100.0%	\$108,524.00	100.0%
	<b>Fund Type Total for 2004</b>	CR	<b>\$108,524.00</b>	<b>\$108,524.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$108,524.00</b>	<b>100.0%</b>
	<b>Total For 2004 Funds (CR+CC+CL)</b>		<b>\$108,524.00</b>					
	<b>Total For 2004 Funds (CO)</b>		<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Committed Reserved	Amount Disbursed	% Disbursed
2003	LACKAWANNA NEIGHBORS	CR	\$108,524.00	\$108,524.00	\$0.00	100.0%	\$108,524.00	100.0%
	<b>Fund Type Total for 2003</b>	CR	<b>\$108,524.00</b>	<b>\$108,524.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$108,524.00</b>	<b>100.0%</b>
	<b>Total For 2003 Funds (CR+CC+CL)</b>		<b>\$108,524.00</b>					
	<b>Total For 2003 Funds (CO)</b>		<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Committed Reserved	Amount Disbursed	% Disbursed
2002	LACKAWANNA NEIGHBORS	CR	\$116,550.00	\$116,550.00	\$0.00	100.0%	\$116,550.00	100.0%
	<b>Fund Type Total for 2002</b>	CR	<b>\$116,550.00</b>	<b>\$116,550.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$116,550.00</b>	<b>100.0%</b>
	<b>Total For 2002 Funds (CR+CC+CL)</b>		<b>\$116,550.00</b>					
	<b>Total For 2002 Funds (CO)</b>		<b>\$0.00</b>					



Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Committed Reserved	Committed	Amount Disbursed	% Disbursed
2001	LACKAWANNA NEIGHBORS	CR	\$116,850.00	\$116,850.00	\$0.00	100.0%	\$116,850.00	\$116,850.00	100.0%
	<b>Fund Type Total for 2001</b>	CR	<b>\$116,850.00</b>	<b>\$116,850.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$116,850.00</b>	<b>\$116,850.00</b>	<b>100.0%</b>
	<b>Total For 2001 Funds (CR+CC+CL)</b>		<b>\$116,850.00</b>						
	<b>Total For 2001 Funds (CO)</b>		<b>\$0.00</b>						

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Committed Reserved	Committed	Amount Disbursed	% Disbursed
2000	LACKAWANNA NEIGHBORS	CR	\$105,000.00	\$105,000.00	\$0.00	100.0%	\$105,000.00	\$105,000.00	100.0%
	<b>Fund Type Total for 2000</b>	CR	<b>\$105,000.00</b>	<b>\$105,000.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$105,000.00</b>	<b>\$105,000.00</b>	<b>100.0%</b>
	<b>Total For 2000 Funds (CR+CC+CL)</b>		<b>\$105,000.00</b>						
	<b>Total For 2000 Funds (CO)</b>		<b>\$0.00</b>						

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Committed Reserved	Committed	Amount Disbursed	% Disbursed
1999	SCRANTON NEIGHBORS, INC.	CR	\$104,850.00	\$104,850.00	\$0.00	100.0%	\$104,850.00	\$104,850.00	100.0%
	<b>Fund Type Total for 1999</b>	CR	<b>\$104,850.00</b>	<b>\$104,850.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$104,850.00</b>	<b>\$104,850.00</b>	<b>100.0%</b>
	<b>Total For 1999 Funds (CR+CC+CL)</b>		<b>\$104,850.00</b>						
	<b>Total For 1999 Funds (CO)</b>		<b>\$0.00</b>						

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Committed Reserved	Committed	Amount Disbursed	% Disbursed
1998	LACKAWANNA HOUSING DEVELOPMENT CORP	CR	\$73,746.50	\$73,746.50	\$0.00	100.0%	\$73,746.50	\$73,746.50	100.0%
	LACKAWANNA NEIGHBORS	CR	\$23,753.50	\$23,753.50	\$0.00	100.0%	\$23,753.50	\$23,753.50	100.0%
	<b>Fund Type Total for 1998</b>	CR	<b>\$97,500.00</b>	<b>\$97,500.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$97,500.00</b>	<b>\$97,500.00</b>	<b>100.0%</b>
	<b>Total For 1998 Funds (CR+CC+CL)</b>		<b>\$97,500.00</b>						
	<b>Total For 1998 Funds (CO)</b>		<b>\$0.00</b>						





**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1997	LACKAWANNA HOUSING DEVELOPMENT CORP	CR	\$45,000.00	\$45,000.00	\$0.00	100.0%	\$45,000.00	100.0%
	SCRANTON NEIGHBORS, INC.	CR	\$46,050.00	\$46,050.00	\$0.00	100.0%	\$46,050.00	100.0%
	<b>Fund Type Total for 1997</b>	<b>CR</b>	<b>\$91,050.00</b>	<b>\$91,050.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$91,050.00</b>	<b>100.0%</b>

Total For 1997 Funds (CR+CC+CL)

\$91,050.00

Total For 1997 Funds (CO)

\$0.00

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1996	NORTHEAST PA CENTER FOR INDEPENDENT LIVING	CR	\$51,450.00	\$51,450.00	\$0.00	100.0%	\$51,450.00	100.0%
	SCRANTON NEIGHBORS, INC.	CR	\$41,550.00	\$41,550.00	\$0.00	100.0%	\$41,550.00	100.0%
	<b>Fund Type Total for 1996</b>	<b>CR</b>	<b>\$93,000.00</b>	<b>\$93,000.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$93,000.00</b>	<b>100.0%</b>

Total For 1996 Funds (CR+CC+CL)

\$93,000.00

Total For 1996 Funds (CO)

\$0.00

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1995	LACKAWANNA HOUSING DEVELOPMENT CORP	CR	\$51,900.00	\$51,900.00	\$0.00	100.0%	\$51,900.00	100.0%
	SCRANTON NEIGHBORS, INC.	CR	\$51,000.00	\$51,000.00	\$0.00	100.0%	\$51,000.00	100.0%
	<b>Fund Type Total for 1995</b>	<b>CR</b>	<b>\$102,900.00</b>	<b>\$102,900.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$102,900.00</b>	<b>100.0%</b>

Total For 1995 Funds (CR+CC+CL)

\$102,900.00

Total For 1995 Funds (CO)

\$0.00



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 PR 25 - Status of CHDO Funds by Fiscal Year Report  
 SCRANTON, PA

DATE: 03-01-17  
 TIME: 10:23  
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**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1994	HILL NEIGHBORHOOD ASSOCIATION	CR	\$55,550.00	\$55,550.00	\$0.00	100.0%	\$55,550.00	100.0%
	LACKAWANNA HOUSING DEVELOPMENT CORP	CR	\$40,000.00	\$40,000.00	\$0.00	100.0%	\$40,000.00	100.0%
	<b>Fund Type Total for 1994</b>	<b>CR</b>	<b>\$95,550.00</b>	<b>\$95,550.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$95,550.00</b>	<b>100.0%</b>
	<b>Total For 1994 Funds (CR+CC+CL)</b>		<b>\$95,550.00</b>					
	<b>Total For 1994 Funds (CO)</b>		<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1993	LACKAWANNA HOUSING DEVELOPMENT CORP	CR	\$66,450.00	\$66,450.00	\$0.00	100.0%	\$66,450.00	100.0%
	<b>Fund Type Total for 1993</b>	<b>CR</b>	<b>\$66,450.00</b>	<b>\$66,450.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$66,450.00</b>	<b>100.0%</b>
	<b>Total For 1993 Funds (CR+CC+CL)</b>		<b>\$66,450.00</b>					
	<b>Total For 1993 Funds (CO)</b>		<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1992	NORTHEAST PA CENTER FOR INDEPENDENT LIVING	CR	\$112,500.00	\$112,500.00	\$0.00	100.0%	\$112,500.00	100.0%
	<b>Fund Type Total for 1992</b>	<b>CR</b>	<b>\$112,500.00</b>	<b>\$112,500.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$112,500.00</b>	<b>100.0%</b>
	<b>Total For 1992 Funds (CR+CC+CL)</b>		<b>\$112,500.00</b>					
	<b>Total For 1992 Funds (CO)</b>		<b>\$0.00</b>					

**Total For All Years ( Subgranted to CHDOS )**

**Total For All Years ( Not Subgranted to CHDOS )**  
**Grand Total**

\$2,354,877.95  
 \$174,263.60  
 \$2,529,141.55

**Scranton, Pennsylvania**

**PR 26**

**CDBG Financial Summary Report**

**January 1, 2016 to December 31, 2016**

**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,432,026.08
02 ENTITLEMENT GRANT	2,472,138.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	319,681.04
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	60,864.10
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	6,284,709.22

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,197,780.41
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,197,780.41
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	416,889.49
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	358,231.90
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,972,901.80
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,311,807.42

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,027,719.48
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,027,719.48
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	92.26%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	307,530.23
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	39,941.44
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	59,971.90
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	287,499.77
32 ENTITLEMENT GRANT	2,472,138.00
33 PRIOR YEAR PROGRAM INCOME	198,957.14
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,671,095.14
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.76%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	416,889.49
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	78,530.81
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	49,612.64
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	445,807.66
42 ENTITLEMENT GRANT	2,472,138.00
43 CURRENT YEAR PROGRAM INCOME	319,681.04
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,791,819.04
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.97%

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

## LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	voucnr Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	6	2039	5891087	Rockwell Avenue Bridge	03	LMA	\$9,209.02
2010	6	2039	5925250	Rockwell Avenue Bridge	03	LMA	\$3,133.78
2010	6	2039	5930022	Rockwell Avenue Bridge	03	LMA	\$195.31
2010	6	2039	5967767	Rockwell Avenue Bridge	03	LMA	\$9,364.65
2010	6	2039	5973882	Rockwell Avenue Bridge	03	LMA	\$53,614.80
					<b>03</b>	<b>Matrix Code</b>	<b>\$75,517.56</b>
2015	10	2294	5882766	Bellvue Youth Center	03D	LMC	\$944.76
2015	10	2294	5888584	Bellvue Youth Center	03D	LMC	\$1,108.52
2015	10	2294	5902718	Bellvue Youth Center	03D	LMC	\$1,754.32
2015	10	2294	5913460	Bellvue Youth Center	03D	LMC	\$1,083.78
2015	10	2294	5923269	Bellvue Youth Center	03D	LMC	\$1,329.95
2015	10	2294	5930022	Bellvue Youth Center	03D	LMC	\$1,158.39
2015	10	2294	5938211	Bellvue Youth Center	03D	LMC	\$1,158.39
2015	10	2294	5944750	Bellvue Youth Center	03D	LMC	\$3.97
2015	10	2294	5980684	Bellvue Youth Center	03D	LMC	\$260.81
					<b>03D</b>	<b>Matrix Code</b>	<b>\$8,802.89</b>
2016	10	2358	5982287	Weston Park Senior Little League Storage Building	03F	LMA	\$5,350.00
2016	10	2358	5995386	Weston Park Senior Little League Storage Building	03F	LMA	\$3,900.00
					<b>03F</b>	<b>Matrix Code</b>	<b>\$9,250.00</b>
2015	3	2281	5900418	Re-Construction of City Streets to include Handicapped Curb	03K	LMA	\$4,469.40
2015	3	2281	5915802	Re-Construction of City Streets to include Handicapped Curb	03K	LMA	\$3,724.50
2015	3	2281	5925250	Re-Construction of City Streets to include Handicapped Curb	03K	LMA	\$2,979.60
2015	3	2281	5933727	Re-Construction of City Streets to include Handicapped Curb	03K	LMA	\$10,428.60
2015	3	2281	5942816	Re-Construction of City Streets to include Handicapped Curb	03K	LMA	\$2,979.60
2015	3	2281	5951371	Re-Construction of City Streets to include Handicapped Curb	03K	LMA	\$4,469.40
2015	3	2281	5977794	Re-Construction of City Streets to include Handicapped Curb	03K	LMA	\$2,979.60
2015	3	2281	5992368	Re-Construction of City Streets to include Handicapped Curb	03K	LMA	\$1,540.00
2015	3	2281	5995386	Re-Construction of City Streets to include Handicapped Curb	03K	LMA	\$5,211.14
2015	3	2325	5900418	Re-Construction of City Streets to include Handicapped Curb	03K	LMA	\$128.00
2015	3	2325	5904812	Re-Construction of City Streets to include Handicapped Curb	03K	LMA	\$1,029.20
2015	3	2325	5941761	Re-Construction of City Streets to include Handicapped Curb	03K	LMA	\$291,994.99
2015	3	2325	5942288	Re-Construction of City Streets to include Handicapped Curb	03K	LMA	\$49,256.35
2015	3	2325	5942378	Re-Construction of City Streets to include Handicapped Curb	03K	LMA	\$916.66
2016	17	2331	5944750	Re-Construction of City Streets to include Handicapped Curb	03K	LMA	\$738.00
2016	17	2331	5949213	Re-Construction of City Streets to include Handicapped Curb	03K	LMA	\$1,160.20
2016	17	2331	5975589	Re-Construction of City Streets to include Handicapped Curb	03K	LMA	\$470,637.38
2016	17	2331	5995386	Re-Construction of City Streets to include Handicapped Curb	03K	LMA	\$318,128.83
					<b>03K</b>	<b>Matrix Code</b>	<b>\$1,172,771.45</b>
2014	11	2219	5886565	W. Lackawanna Bridge Project	03L	LMA	\$11,950.00
2014	11	2219	5953676	W. Lackawanna Bridge Project	03L	LMA	(\$60,864.10)
					<b>03L</b>	<b>Matrix Code</b>	<b>(\$48,914.10)</b>
2015	6	2289	5973882	New Pumper Fire Truck Engine # 7	03O	LMA	\$200,000.00
					<b>03O</b>	<b>Matrix Code</b>	<b>\$200,000.00</b>
2016	7	2352	5972906	Neighborhood Police Patrol	05	LMA	\$3,018.88
2016	7	2352	5977794	Neighborhood Police Patrol	05	LMA	\$26,754.91
2016	7	2352	5980684	Neighborhood Police Patrol	05	LMA	\$7,949.15
2016	7	2352	5990298	Neighborhood Police Patrol	05	LMA	\$8,915.73
2016	7	2352	5992368	Neighborhood Police Patrol	05	LMA	\$8,877.06
2016	16	2353	5992368	UNC SCOLA	05	LMC	\$620.93
					<b>05</b>	<b>Matrix Code</b>	<b>\$56,136.66</b>
2015	10	2293	5882766	Project Hope Summer Camp/UNC	05D	LMC	\$25,000.00
2016	8	2350	5982287	UNC Project Hope	05D	LMC	\$24,000.00
2016	19	2351	5972906	Boys & Girls Club-Park It Program	05D	LMC	\$18,000.00
					<b>05D</b>	<b>Matrix Code</b>	<b>\$67,000.00</b>
2015	8	2291	5882766	Neighborhood Police Patrol	05I	LMA	\$13,597.72
2015	8	2291	5884358	Neighborhood Police Patrol	05I	LMA	\$6,814.06
2015	8	2291	5886565	Neighborhood Police Patrol	05I	LMA	\$13,451.60
2015	8	2291	5897844	Neighborhood Police Patrol	05I	LMA	\$12,444.93
2015	8	2291	5904812	Neighborhood Police Patrol	05I	LMA	\$247.44
2015	8	2291	5909407	Neighborhood Police Patrol	05I	LMA	\$14,104.32
2015	8	2291	5915802	Neighborhood Police Patrol	05I	LMA	\$6,835.65
2015	8	2291	5921177	Neighborhood Police Patrol	05I	LMA	\$7,144.94
2015	8	2291	5923269	Neighborhood Police Patrol	05I	LMA	\$13,934.20

2015	8	2291	5930022	Neighborhood Police Patrol	05I	LMA	\$7,036.69
2015	8	2291	5933727	Neighborhood Police Patrol	05I	LMA	\$7,299.60
2015	8	2291	5938211	Neighborhood Police Patrol	05I	LMA	\$8,026.47
2015	8	2291	5944750	Neighborhood Police Patrol	05I	LMA	\$9,804.97
2015	8	2291	5951371	Neighborhood Police Patrol	05I	LMA	\$9,254.40
2015	8	2291	5957731	Neighborhood Police Patrol	05I	LMA	\$8,215.13
2015	8	2291	5961788	Neighborhood Police Patrol	05I	LMA	\$8,907.98
2015	8	2291	5966372	Neighborhood Police Patrol	05I	LMA	\$9,118.32
2015	8	2291	5972906	Neighborhood Police Patrol	05I	LMA	\$5,533.40
					<b>05I</b>	<b>Matrix Code</b>	<b>\$161,771.82</b>
2015	21	2314	5882766	St. Joseph's Mother Infant Program	05L	LMC	\$5,000.00
					<b>05L</b>	<b>Matrix Code</b>	<b>\$5,000.00</b>
2015	11	2296	5936053	Catherine McAuley Center.CDBG	05Q	LMC	\$2,129.00
2015	11	2296	5957731	Catherine McAuley Center.CDBG	05Q	LMC	\$2,728.50
2015	11	2296	5972906	Catherine McAuley Center.CDBG	05Q	LMC	\$142.50
					<b>05Q</b>	<b>Matrix Code</b>	<b>\$5,000.00</b>
2013	9	2240	5931639	523 Palm Street, Scranton, PA 18505-LNI 2013 CDBG	14A	LMH	\$7,625.00
2013	9	2240	5942816	523 Palm Street, Scranton, PA 18505-LNI 2013 CDBG	14A	LMH	\$79.00
					<b>14A</b>	<b>Matrix Code</b>	<b>\$7,704.00</b>
2002	1	1438	5918563	KNITNEY LINES INC.	17D	LMJ	\$71.00
					<b>17D</b>	<b>Matrix Code</b>	<b>\$71.00</b>
1994	2	302	5912601	LAMINATIONS	18A	LMJ	\$157,608.20
2016	2	2326	5919270	Bar Pazzo, Inc	18A	LMJ	\$150,000.00
					<b>18A</b>	<b>Matrix Code</b>	<b>\$307,608.20</b>
<b>Total</b>							<b>\$2,027,719.48</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	matrix Code	National Objective	Drawn Amount
2016	7	2352	5972906	Neighborhood Police Patrol	05	LMA	\$3,018.88
2016	7	2352	5977794	Neighborhood Police Patrol	05	LMA	\$26,754.91
2016	7	2352	5980684	Neighborhood Police Patrol	05	LMA	\$7,949.15
2016	7	2352	5990298	Neighborhood Police Patrol	05	LMA	\$8,915.73
2016	7	2352	5992368	Neighborhood Police Patrol	05	LMA	\$8,877.06
2016	16	2353	5992368	UNC SCOLA	05	LMC	\$620.93
					<b>05</b>	<b>Matrix Code</b>	<b>\$56,136.66</b>
2015	10	2293	5882766	Project Hope Summer Camp/UNC	05D	LMC	\$25,000.00
2016	8	2350	5982287	UNC Project Hope	05D	LMC	\$24,000.00
2016	19	2351	5972906	Boys & Girls Club-Park It Program	05D	LMC	\$18,000.00
					<b>05D</b>	<b>Matrix Code</b>	<b>\$67,000.00</b>
2015	8	2291	5882766	Neighborhood Police Patrol	05I	LMA	\$13,597.72
2015	8	2291	5884358	Neighborhood Police Patrol	05I	LMA	\$6,814.06
2015	8	2291	5886565	Neighborhood Police Patrol	05I	LMA	\$13,451.60
2015	8	2291	5897844	Neighborhood Police Patrol	05I	LMA	\$12,444.93
2015	8	2291	5904812	Neighborhood Police Patrol	05I	LMA	\$247.44
2015	8	2291	5909407	Neighborhood Police Patrol	05I	LMA	\$14,104.32
2015	8	2291	5915802	Neighborhood Police Patrol	05I	LMA	\$6,835.65
2015	8	2291	5921177	Neighborhood Police Patrol	05I	LMA	\$7,144.94
2015	8	2291	5923269	Neighborhood Police Patrol	05I	LMA	\$13,934.20
2015	8	2291	5930022	Neighborhood Police Patrol	05I	LMA	\$7,036.69
2015	8	2291	5933727	Neighborhood Police Patrol	05I	LMA	\$7,299.60
2015	8	2291	5938211	Neighborhood Police Patrol	05I	LMA	\$8,026.47
2015	8	2291	5944750	Neighborhood Police Patrol	05I	LMA	\$9,804.97
2015	8	2291	5951371	Neighborhood Police Patrol	05I	LMA	\$9,254.40
2015	8	2291	5957731	Neighborhood Police Patrol	05I	LMA	\$8,215.13
2015	8	2291	5961788	Neighborhood Police Patrol	05I	LMA	\$8,907.98
2015	8	2291	5966372	Neighborhood Police Patrol	05I	LMA	\$9,118.32
2015	8	2291	5972906	Neighborhood Police Patrol	05I	LMA	\$5,533.40
					<b>05I</b>	<b>Matrix Code</b>	<b>\$161,771.82</b>
2015	21	2314	5882766	St. Joseph's Mother Infant Program	05L	LMC	\$5,000.00
					<b>05L</b>	<b>Matrix Code</b>	<b>\$5,000.00</b>
2014	18	2270	5884358	UNC Condemnation Program	05Q	SBA	\$3,158.25
2014	18	2270	5891062	UNC Condemnation Program	05Q	SBA	\$5,257.00
2014	18	2270	5902718	UNC Condemnation Program	05Q	SBA	\$345.00
2014	18	2270	5923269	UNC Condemnation Program	05Q	SBA	\$139.94
2014	18	2270	5938211	UNC Condemnation Program	05Q	SBA	\$1,247.75
2014	18	2270	5957731	UNC Condemnation Program	05Q	SBA	\$189.75
2014	18	2270	5960093	UNC Condemnation Program	05Q	SBA	\$589.35

2014	18	2270	5980684	UNC Condemnation Program	05Q	SBA	\$728.71
2014	18	2270	5988077	UNC Condemnation Program	05Q	SBA	\$189.75
2014	18	2270	5995386	UNC Condemnation Program	05Q	SBA	\$776.25
2015	11	2296	5936053	Catherine McAuley Center.CDBG	05Q	LMC	\$2,129.00
2015	11	2296	5957731	Catherine McAuley Center.CDBG	05Q	LMC	\$2,728.50
2015	11	2296	5972906	Catherine McAuley Center.CDBG	05Q	LMC	\$142.50
					<b>05Q</b>	<b>Matrix Code</b>	<b>\$17,621.75</b>
<b>Total</b>							<b>\$307,530.23</b>

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	matrix Code	National Objective	Drawn Amount
2015	1	2280	5882766	CDBG Administration	21A		\$67.00
2015	1	2280	5884358	CDBG Administration	21A		\$32,392.41
2015	1	2280	5886565	CDBG Administration	21A		\$527.46
2015	1	2280	5891087	CDBG Administration	21A		\$15,514.70
2015	1	2280	5893403	CDBG Administration	21A		\$32,306.03
2015	1	2280	5897844	CDBG Administration	21A		\$1,280.96
2015	1	2280	5900418	CDBG Administration	21A		\$15,467.25
2015	1	2280	5902718	CDBG Administration	21A		\$1,063.64
2015	1	2280	5904812	CDBG Administration	21A		\$957.68
2015	1	2280	5906995	CDBG Administration	21A		\$28,270.74
2015	1	2280	5909407	CDBG Administration	21A		\$732.99
2015	1	2280	5913460	CDBG Administration	21A		\$15,056.94
2015	1	2280	5915802	CDBG Administration	21A		\$399.50
2015	1	2280	5918563	CDBG Administration	21A		\$13,456.42
2015	1	2280	5923269	CDBG Administration	21A		\$50.00
2015	1	2280	5925250	CDBG Administration	21A		\$13,922.19
2015	1	2280	5927967	CDBG Administration	21A		\$736.96
2015	1	2280	5930022	CDBG Administration	21A		\$20,093.17
2015	1	2280	5931639	CDBG Administration	21A		\$1,706.23
2015	1	2280	5933727	CDBG Administration	21A		\$11,776.37
2015	1	2280	5936053	CDBG Administration	21A		\$586.75
2015	1	2280	5938211	CDBG Administration	21A		\$12,804.55
2015	1	2280	5941761	CDBG Administration	21A		\$2,466.74
2015	1	2280	5942816	CDBG Administration	21A		\$492.37
2015	1	2280	5944750	CDBG Administration	21A		\$1,804.53
2015	1	2280	5947031	CDBG Administration	21A		\$1,585.03
2015	1	2280	5947332	CDBG Administration	21A		\$5,000.00
2015	1	2280	5949213	CDBG Administration	21A		\$6,643.00
2015	1	2280	5951371	CDBG Administration	21A		\$1,060.35
2015	1	2280	5953903	CDBG Administration	21A		\$379.21
2015	1	2280	5955601	CDBG Administration	21A		\$266.57
2015	1	2280	5957731	CDBG Administration	21A		\$749.36
2015	1	2280	5960093	CDBG Administration	21A		\$852.47
2015	1	2280	5960106	CDBG Administration	21A		\$35.10
2015	1	2280	5961788	CDBG Administration	21A		\$232.95
2015	1	2280	5964174	CDBG Administration	21A		\$1,262.68
2015	1	2280	5965430	CDBG Administration	21A		\$62,764.84
2015	1	2280	5966372	CDBG Administration	21A		\$4,867.25
2015	1	2280	5967767	CDBG Administration	21A		\$718.69
2015	1	2280	5971182	CDBG Administration	21A		\$3,394.28
2015	1	2280	5972906	CDBG Administration	21A		\$442.70
2015	1	2280	5980684	CDBG Administration	21A		\$152.03
2016	1	2342	5965430	CDBG Administration 2016	21A		\$12,892.67
2016	1	2342	5966372	CDBG Administration 2016	21A		\$12,171.65
2016	1	2342	5971182	CDBG Administration 2016	21A		\$12,702.33
2016	1	2342	5972906	CDBG Administration 2016	21A		\$442.30
2016	1	2342	5973208	CDBG Administration 2016	21A		\$160.50
2016	1	2342	5977794	CDBG Administration 2016	21A		\$19,488.16
2016	1	2342	5980684	CDBG Administration 2016	21A		\$19,068.65
2016	1	2342	5982287	CDBG Administration 2016	21A		\$354.06
2016	1	2342	5984474	CDBG Administration 2016	21A		\$612.32
2016	1	2342	5986310	CDBG Administration 2016	21A		\$1,790.07
2016	1	2342	5988077	CDBG Administration 2016	21A		\$13,643.12
2016	1	2342	5992368	CDBG Administration 2016	21A		\$1,499.40
2016	1	2342	5995386	CDBG Administration 2016	21A		\$434.89
					<b>21A</b>	<b>Matrix Code</b>	<b>\$409,600.21</b>

2016	1	2343	5977794	CDBG Funding for HOME Administration	21H	\$2,034.60
2016	1	2343	5980684	CDBG Funding for HOME Administration	21H	\$2,801.18
2016	1	2343	5988077	CDBG Funding for HOME Administration	21H	\$2,208.11
2016	1	2343	5995386	CDBG Funding for HOME Administration	21H	\$245.39
					<b>21H</b>	<b>Matrix Code</b>
						<u>\$7,289.28</u>
<b>Total</b>						<b>\$416,889.49</b>



**Scranton, Pennsylvania**

**PR 27**

**Status of HOME Program Grants**

**January 1, 2016 to December 31, 2016**

Status of HOME Grants  
SCRANTON

IDIS - PR27

Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC - Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$750,000.00	\$0.00	\$112,500.00	15.0%	\$0.00	\$637,500.00	\$750,000.00	100.0%
1993	\$443,000.00	\$0.00	\$66,450.00	15.0%	\$0.00	\$376,550.00	\$443,000.00	100.0%
1994	\$637,000.00	\$63,700.00	\$95,550.00	15.0%	\$0.00	\$477,750.00	\$637,000.00	100.0%
1995	\$686,000.00	\$68,600.00	\$102,900.00	15.0%	\$0.00	\$514,500.00	\$686,000.00	100.0%
1996	\$620,000.00	\$62,000.00	\$93,000.00	15.0%	\$0.00	\$465,000.00	\$620,000.00	100.0%
1997	\$607,000.00	\$0.00	\$91,050.00	15.0%	\$0.00	\$515,950.00	\$607,000.00	100.0%
1998	\$650,000.00	\$65,000.00	\$97,500.00	15.0%	\$0.00	\$487,500.00	\$650,000.00	100.0%
1999	\$699,000.00	\$69,900.00	\$104,850.00	15.0%	\$0.00	\$524,250.00	\$699,000.00	100.0%
2000	\$700,000.00	\$70,000.00	\$105,000.00	15.0%	\$0.00	\$525,000.00	\$700,000.00	100.0%
2001	\$779,000.00	\$77,900.00	\$116,850.00	15.0%	\$0.00	\$584,250.00	\$779,000.00	100.0%
2002	\$777,000.00	\$77,700.00	\$116,550.00	15.0%	\$0.00	\$582,750.00	\$777,000.00	100.0%
2003	\$723,491.00	\$72,349.10	\$108,524.00	15.0%	\$0.00	\$542,617.90	\$723,491.00	100.0%
2004	\$721,000.00	\$69,858.00	\$108,524.00	15.0%	\$0.00	\$542,618.00	\$721,000.00	100.0%
2005	\$693,090.00	\$0.00	\$117,000.00	16.8%	\$0.00	\$576,090.00	\$693,090.00	100.0%
2006	\$652,384.00	\$65,238.40	\$105,000.00	16.0%	\$0.00	\$482,145.60	\$652,384.00	100.0%
2007	\$648,024.00	\$64,802.40	\$97,203.60	15.0%	\$0.00	\$486,018.00	\$648,024.00	100.0%
2008	\$628,183.00	\$62,818.30	\$94,227.45	15.0%	\$0.00	\$471,137.25	\$628,183.00	100.0%
2009	\$699,493.00	\$69,949.30	\$104,923.95	15.0%	\$0.00	\$524,619.75	\$699,493.00	100.0%
2010	\$696,421.00	\$69,642.10	\$104,463.10	14.9%	\$0.00	\$522,315.75	\$696,420.95	99.9%
2011	\$616,948.00	\$61,694.80	\$174,162.00	28.2%	\$157,435.47	\$223,655.73	\$616,948.00	100.0%
2012	\$417,355.00	\$41,735.50	\$117,999.85	28.2%	\$32,564.84	\$225,054.81	\$417,355.00	100.0%
2013	\$389,381.00	\$40,045.70	\$0.00	0.0%	\$0.00	\$289,266.75	\$329,312.45	84.5%
2014	\$424,328.00	\$42,432.80	\$112,592.82	26.5%	\$0.00	\$259,045.30	\$414,070.92	97.5%
2015	\$374,743.00	\$37,474.30	\$0.00	0.0%	\$0.00	\$216,036.75	\$253,511.05	67.6%
2016	\$386,557.00	\$38,655.70	\$0.00	0.0%	\$0.00	\$28,845.92	\$67,501.62	17.4%
<b>Total</b>	<b>\$15,419,398.00</b>	<b>\$1,291,496.40</b>	<b>\$2,346,820.77</b>	<b>15.2%</b>	<b>\$190,000.31</b>	<b>\$11,080,467.51</b>	<b>\$14,908,784.99</b>	<b>96.6%</b>



Status of HOME Grants  
SCRANTON

IDIS - PR27

Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	Committed %	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$206,086.41	N/A	\$206,086.41	100.0%	\$206,086.41	\$0.00	\$206,086.41	100.0%
1998	\$302,516.62	N/A	\$302,516.62	100.0%	\$302,516.62	\$0.00	\$302,516.62	100.0%
1999	\$119,572.49	N/A	\$119,572.49	100.0%	\$119,572.49	\$0.00	\$119,572.49	100.0%
2000	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	\$118,118.37	N/A	\$118,118.37	100.0%	\$118,118.37	\$0.00	\$118,118.37	100.0%
2002	\$363,097.90	N/A	\$363,097.90	100.0%	\$363,097.90	\$0.00	\$363,097.90	100.0%
2003	\$21,767.50	N/A	\$21,767.50	100.0%	\$21,767.50	\$0.00	\$21,767.50	100.0%
2004	\$60,615.14	N/A	\$60,615.14	100.0%	\$60,615.14	\$0.00	\$60,615.14	100.0%
2005	\$23,308.86	N/A	\$23,308.86	100.0%	\$23,308.86	\$0.00	\$23,308.86	100.0%
2006	\$13,766.00	N/A	\$13,766.00	100.0%	\$13,766.00	\$0.00	\$13,766.00	100.0%
2007	\$113,052.75	N/A	\$113,052.75	100.0%	\$113,052.75	\$0.00	\$113,052.75	100.0%
2008	\$68,640.64	N/A	\$68,640.64	100.0%	\$68,640.64	\$0.00	\$68,640.64	100.0%
2009	\$226,015.44	N/A	\$226,015.44	100.0%	\$226,015.44	\$0.00	\$226,015.44	100.0%
2010	\$54,414.54	N/A	\$54,414.54	100.0%	\$54,414.54	\$0.00	\$54,414.54	100.0%
2011	\$61,691.25	N/A	\$61,691.25	100.0%	\$61,691.25	\$0.00	\$61,691.25	100.0%
2012	\$6,853.42	\$0.00	\$6,853.42	100.0%	\$6,853.42	\$0.00	\$6,853.42	100.0%
2013	\$91,111.62	\$4,561.50	\$86,550.12	100.0%	\$86,550.12	\$0.00	\$86,550.12	100.0%
2014	\$40,367.06	\$4,036.71	\$36,330.35	100.0%	\$36,330.35	\$0.00	\$36,330.35	100.0%
2015	\$45,358.58	\$2,526.25	\$42,832.33	100.0%	\$42,832.33	\$0.00	\$42,832.33	100.0%
2016	\$26,425.00	\$0.00	\$26,424.89	99.9%	\$26,424.89	\$0.00	\$26,424.89	99.9%
<b>Total</b>	<b>\$1,962,779.59</b>	<b>\$11,124.46</b>	<b>\$1,951,655.02</b>	<b>99.9%</b>	<b>\$1,951,655.02</b>	<b>\$0.00</b>	<b>\$1,951,655.02</b>	<b>99.9%</b>



**IDIS - PR27**

**Program Income for Administration (PA)**

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$4,561.50	\$4,561.50	100.0%	\$4,561.50	\$0.00	\$4,561.50	100.0%
2014	\$4,036.71	\$4,036.71	100.0%	\$4,036.71	\$0.00	\$4,036.71	100.0%
2015	\$2,526.25	\$2,526.25	100.0%	\$2,526.25	\$0.00	\$2,526.25	100.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$11,124.46</b>	<b>\$11,124.46</b>	<b>100.0%</b>	<b>\$11,124.46</b>	<b>\$0.00</b>	<b>\$11,124.46</b>	<b>100.0%</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System

**Status of HOME Grants  
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**Recaptured Homebuyer Funds (HP)**

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$5,753.11	\$5,753.11	100.0%	\$5,753.11	\$0.00	\$5,753.11	100.0%
2017	\$2,406.40	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$8,159.51</b>	<b>\$5,753.11</b>	<b>70.5%</b>	<b>\$5,753.11</b>	<b>\$0.00</b>	<b>\$5,753.11</b>	<b>70.5%</b>



U.S. Department of Housing and Urban Development  
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**Repayments to Local Account (IU)**

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>



U.S. Department of Housing and Urban Development  
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**Disbursements from Treasury Account**

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$750,000.00	\$750,013.50	(\$13.50)	\$750,000.00	\$0.00	\$750,000.00	100.0%	\$0.00
1993	\$443,000.00	\$443,250.00	(\$250.00)	\$443,000.00	\$0.00	\$443,000.00	100.0%	\$0.00
1994	\$637,000.00	\$637,000.00	\$0.00	\$637,000.00	\$0.00	\$637,000.00	100.0%	\$0.00
1995	\$686,000.00	\$686,000.00	\$0.00	\$686,000.00	\$0.00	\$686,000.00	100.0%	\$0.00
1996	\$620,000.00	\$623,081.00	(\$3,081.00)	\$620,000.00	\$0.00	\$620,000.00	100.0%	\$0.00
1997	\$607,000.00	\$607,000.00	\$0.00	\$607,000.00	\$0.00	\$607,000.00	100.0%	\$0.00
1998	\$650,000.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$650,000.00	100.0%	\$0.00
1999	\$699,000.00	\$699,000.00	\$0.00	\$699,000.00	\$0.00	\$699,000.00	100.0%	\$0.00
2000	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	100.0%	\$0.00
2001	\$779,000.00	\$779,000.00	\$0.00	\$779,000.00	\$0.00	\$779,000.00	100.0%	\$0.00
2002	\$777,000.00	\$777,000.00	\$0.00	\$777,000.00	\$0.00	\$777,000.00	100.0%	\$0.00
2003	\$723,491.00	\$723,491.00	\$0.00	\$723,491.00	\$0.00	\$723,491.00	100.0%	\$0.00
2004	\$721,000.00	\$721,000.00	\$0.00	\$721,000.00	\$0.00	\$721,000.00	100.0%	\$0.00
2005	\$693,090.00	\$693,090.00	\$0.00	\$693,090.00	\$0.00	\$693,090.00	100.0%	\$0.00
2006	\$652,384.00	\$652,384.00	\$0.00	\$652,384.00	\$0.00	\$652,384.00	100.0%	\$0.00
2007	\$648,024.00	\$648,024.00	\$0.00	\$648,024.00	\$0.00	\$648,024.00	100.0%	\$0.00
2008	\$628,183.00	\$655,183.00	(\$27,000.00)	\$628,183.00	\$0.00	\$628,183.00	100.0%	\$0.00
2009	\$699,493.00	\$699,493.00	\$0.00	\$699,493.00	\$0.00	\$699,493.00	100.0%	\$0.00
2010	\$696,421.00	\$696,420.95	\$0.00	\$696,420.95	\$0.00	\$696,420.95	99.9%	\$0.05
2011	\$616,948.00	\$608,890.82	\$0.00	\$608,890.82	\$0.00	\$608,890.82	98.6%	\$8,057.18
2012	\$417,355.00	\$417,355.00	\$0.00	\$417,355.00	\$0.00	\$417,355.00	100.0%	\$0.00
2013	\$389,381.00	\$329,312.45	\$0.00	\$329,312.45	\$0.00	\$329,312.45	84.5%	\$60,068.55
2014	\$424,328.00	\$297,425.10	\$0.00	\$297,425.10	\$0.00	\$297,425.10	70.0%	\$126,902.90
2015	\$374,743.00	\$220,858.92	\$0.00	\$220,858.92	\$0.00	\$220,858.92	58.9%	\$153,884.08
2016	\$386,557.00	\$67,501.62	\$0.00	\$67,501.62	\$0.00	\$67,501.62	17.4%	\$319,055.38
<b>Total</b>	<b>\$15,419,398.00</b>	<b>\$14,781,774.36</b>	<b>(\$30,344.50)</b>	<b>\$14,751,429.86</b>	<b>\$0.00</b>	<b>\$14,751,429.86</b>	<b>95.6%</b>	<b>\$667,968.14</b>

Status of HOME Grants  
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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmt'd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$750,000.00	\$750,000.00	100.0%	\$750,013.50	(\$13.50)	\$750,000.00	100.0%	\$0.00	\$750,000.00	100.0%
1993	\$443,000.00	\$443,000.00	100.0%	\$443,250.00	(\$250.00)	\$443,000.00	100.0%	\$0.00	\$443,000.00	100.0%
1994	\$573,300.00	\$573,300.00	100.0%	\$573,300.00	\$0.00	\$573,300.00	100.0%	\$0.00	\$573,300.00	100.0%
1995	\$617,400.00	\$617,400.00	100.0%	\$617,400.00	\$0.00	\$617,400.00	100.0%	\$0.00	\$617,400.00	100.0%
1996	\$558,000.00	\$558,000.00	100.0%	\$561,081.00	(\$3,081.00)	\$558,000.00	100.0%	\$0.00	\$558,000.00	100.0%
1997	\$607,000.00	\$607,000.00	100.0%	\$607,000.00	\$0.00	\$607,000.00	100.0%	\$0.00	\$607,000.00	100.0%
1998	\$585,000.00	\$585,000.00	100.0%	\$585,000.00	\$0.00	\$585,000.00	100.0%	\$0.00	\$585,000.00	100.0%
1999	\$629,100.00	\$629,100.00	100.0%	\$629,100.00	\$0.00	\$629,100.00	100.0%	\$0.00	\$629,100.00	100.0%
2000	\$630,000.00	\$630,000.00	100.0%	\$630,000.00	\$0.00	\$630,000.00	100.0%	\$0.00	\$630,000.00	100.0%
2001	\$701,100.00	\$701,100.00	100.0%	\$701,100.00	\$0.00	\$701,100.00	100.0%	\$0.00	\$701,100.00	100.0%
2002	\$699,300.00	\$699,300.00	100.0%	\$699,300.00	\$0.00	\$699,300.00	100.0%	\$0.00	\$699,300.00	100.0%
2003	\$651,141.90	\$651,141.90	100.0%	\$651,141.90	\$0.00	\$651,141.90	100.0%	\$0.00	\$651,141.90	100.0%
2004	\$651,142.00	\$651,142.00	100.0%	\$651,142.00	\$0.00	\$651,142.00	100.0%	\$0.00	\$651,142.00	100.0%
2005	\$693,090.00	\$693,090.00	100.0%	\$693,090.00	\$0.00	\$693,090.00	100.0%	\$0.00	\$693,090.00	100.0%
2006	\$587,145.60	\$587,145.60	100.0%	\$587,145.60	\$0.00	\$587,145.60	100.0%	\$0.00	\$587,145.60	100.0%
2007	\$583,221.60	\$583,221.60	100.0%	\$583,221.60	\$0.00	\$583,221.60	100.0%	\$0.00	\$583,221.60	100.0%
2008	\$565,364.70	\$565,364.70	100.0%	\$592,364.70	(\$27,000.00)	\$565,364.70	100.0%	\$0.00	\$565,364.70	100.0%
2009	\$629,543.70	\$629,543.70	100.0%	\$629,543.70	\$0.00	\$629,543.70	100.0%	\$0.00	\$629,543.70	100.0%
2010	\$626,778.90	\$626,778.85	99.9%	\$626,778.85	\$0.00	\$626,778.85	99.9%	\$0.00	\$626,778.85	99.9%
2011	\$555,253.20	\$555,253.20	100.0%	\$547,196.02	\$0.00	\$547,196.02	98.5%	\$0.00	\$547,196.02	98.5%
2012	\$375,619.50	\$375,619.50	100.0%	\$375,619.50	\$0.00	\$375,619.50	100.0%	\$0.00	\$375,619.50	100.0%
2013	\$349,335.30	\$289,266.75	82.8%	\$289,266.75	\$0.00	\$289,266.75	82.8%	\$0.00	\$289,266.75	82.8%
2014	\$381,895.20	\$371,638.12	97.3%	\$255,517.30	\$0.00	\$255,517.30	66.9%	\$0.00	\$255,517.30	66.9%
2015	\$337,268.70	\$216,036.75	64.0%	\$183,384.62	\$0.00	\$183,384.62	54.3%	\$0.00	\$183,384.62	54.3%
2016	\$347,901.30	\$28,845.92	8.2%	\$28,845.92	\$0.00	\$28,845.92	8.2%	\$0.00	\$28,845.92	8.2%
<b>Total</b>	<b>\$14,127,901.60</b>	<b>\$13,617,288.59</b>	<b>96.3%</b>	<b>\$13,490,802.96</b>	<b>(\$30,344.50)</b>	<b>\$13,460,458.46</b>	<b>95.2%</b>	<b>\$0.00</b>	<b>\$13,460,458.46</b>	<b>95.2%</b>





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
**Status of HOME Grants**  
**SCRANTON**

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**Administrative Funds (AD)**

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$63,700.00	\$63,700.00	100.0%	\$0.00	\$63,700.00	100.0%	\$0.00
1995	\$68,600.00	\$68,600.00	100.0%	\$0.00	\$68,600.00	100.0%	\$0.00
1996	\$62,000.00	\$62,000.00	100.0%	\$0.00	\$62,000.00	100.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$65,000.00	\$65,000.00	100.0%	\$0.00	\$65,000.00	100.0%	\$0.00
1999	\$69,900.00	\$69,900.00	100.0%	\$0.00	\$69,900.00	100.0%	\$0.00
2000	\$70,000.00	\$70,000.00	100.0%	\$0.00	\$70,000.00	100.0%	\$0.00
2001	\$77,900.00	\$77,900.00	100.0%	\$0.00	\$77,900.00	100.0%	\$0.00
2002	\$77,700.00	\$77,700.00	100.0%	\$0.00	\$77,700.00	100.0%	\$0.00
2003	\$72,349.10	\$72,349.10	100.0%	\$0.00	\$72,349.10	100.0%	\$0.00
2004	\$69,858.00	\$69,858.00	100.0%	\$0.00	\$69,858.00	100.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$65,238.40	\$65,238.40	100.0%	\$0.00	\$65,238.40	100.0%	\$0.00
2007	\$64,802.40	\$64,802.40	100.0%	\$0.00	\$64,802.40	100.0%	\$0.00
2008	\$62,818.30	\$62,818.30	100.0%	\$0.00	\$62,818.30	100.0%	\$0.00
2009	\$69,949.30	\$69,949.30	100.0%	\$0.00	\$69,949.30	100.0%	\$0.00
2010	\$69,642.10	\$69,642.10	100.0%	\$0.00	\$69,642.10	100.0%	\$0.00
2011	\$61,694.80	\$61,694.80	100.0%	\$0.00	\$61,694.80	100.0%	\$0.00
2012	\$41,735.50	\$41,735.50	100.0%	\$0.00	\$41,735.50	100.0%	\$0.00
2013	\$40,045.70	\$40,045.70	100.0%	\$0.00	\$40,045.70	100.0%	\$0.00
2014	\$42,432.80	\$42,432.80	100.0%	\$0.00	\$41,907.80	98.7%	\$525.00
2015	\$37,474.30	\$37,474.30	100.0%	\$0.00	\$37,474.30	100.0%	\$0.00
2016	\$38,655.70	\$38,655.70	100.0%	\$0.00	\$38,655.70	100.0%	\$0.00
<b>Total</b>	<b>\$1,291,496.40</b>	<b>\$1,291,496.40</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$1,290,971.40</b>	<b>99.9%</b>	<b>\$525.00</b>



IDIS - PR27

**CHDO Operating Funds (CO)**

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>

Status of HOME Grants  
 SCRANTON

IDIS - PR27

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$112,500.00	\$112,500.00	\$0.00	\$112,500.00	\$0.00	\$112,500.00	100.0%	\$0.00	\$112,500.00	100.0%	\$0.00
1993	\$66,450.00	\$66,450.00	\$0.00	\$66,450.00	\$0.00	\$66,450.00	100.0%	\$0.00	\$66,450.00	100.0%	\$0.00
1994	\$95,550.00	\$95,550.00	\$0.00	\$95,550.00	\$0.00	\$95,550.00	100.0%	\$0.00	\$95,550.00	100.0%	\$0.00
1995	\$102,900.00	\$102,900.00	\$0.00	\$102,900.00	\$0.00	\$102,900.00	100.0%	\$0.00	\$102,900.00	100.0%	\$0.00
1996	\$93,000.00	\$93,000.00	\$0.00	\$93,000.00	\$0.00	\$93,000.00	100.0%	\$0.00	\$93,000.00	100.0%	\$0.00
1997	\$91,050.00	\$91,050.00	\$0.00	\$91,050.00	\$0.00	\$91,050.00	100.0%	\$0.00	\$91,050.00	100.0%	\$0.00
1998	\$97,500.00	\$97,500.00	\$0.00	\$97,500.00	\$0.00	\$97,500.00	100.0%	\$0.00	\$97,500.00	100.0%	\$0.00
1999	\$104,850.00	\$104,850.00	\$0.00	\$104,850.00	\$0.00	\$104,850.00	100.0%	\$0.00	\$104,850.00	100.0%	\$0.00
2000	\$105,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	100.0%	\$0.00	\$105,000.00	100.0%	\$0.00
2001	\$116,850.00	\$116,850.00	\$0.00	\$116,850.00	\$0.00	\$116,850.00	100.0%	\$0.00	\$116,850.00	100.0%	\$0.00
2002	\$116,550.00	\$116,550.00	\$0.00	\$116,550.00	\$0.00	\$116,550.00	100.0%	\$0.00	\$116,550.00	100.0%	\$0.00
2003	\$108,523.65	\$108,524.00	\$0.00	\$108,524.00	\$0.00	\$108,524.00	100.0%	\$0.00	\$108,524.00	100.0%	\$0.00
2004	\$108,150.00	\$108,524.00	\$0.00	\$108,524.00	\$0.00	\$108,524.00	100.0%	\$0.00	\$108,524.00	100.0%	\$0.00
2005	\$103,963.50	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$117,000.00	100.0%	\$0.00	\$117,000.00	100.0%	\$0.00
2006	\$97,857.60	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	100.0%	\$0.00	\$105,000.00	100.0%	\$0.00
2007	\$97,203.60	\$97,203.60	\$0.00	\$97,203.60	\$0.00	\$97,203.60	100.0%	\$0.00	\$97,203.60	100.0%	\$0.00
2008	\$94,227.45	\$94,227.45	\$9,422.75	\$84,804.70	\$0.00	\$84,804.70	100.0%	\$0.00	\$84,804.70	100.0%	\$0.00
2009	\$104,923.95	\$104,923.95	\$0.00	\$104,923.95	\$0.00	\$104,923.95	100.0%	\$0.00	\$104,923.95	100.0%	\$0.00
2010	\$104,463.15	\$104,463.15	\$0.00	\$104,463.10	\$0.05	\$104,463.10	100.0%	\$0.05	\$104,463.10	100.0%	\$0.05
2011	\$92,542.20	\$174,162.00	\$0.00	\$174,162.00	\$0.00	\$174,162.00	100.0%	\$0.00	\$166,104.82	95.3%	\$8,057.18
2012	\$62,603.25	\$117,999.85	\$0.00	\$117,999.85	\$0.00	\$117,999.85	100.0%	\$0.00	\$117,999.85	100.0%	\$0.00
2013	\$60,068.55	\$60,068.55	\$0.00	\$0.00	\$60,068.55	\$0.00	0.0%	\$60,068.55	\$0.00	0.0%	\$60,068.55
2014	\$63,649.20	\$120,650.00	\$0.00	\$120,650.00	\$0.00	\$112,592.82	93.3%	\$8,057.18	\$0.00	0.0%	\$120,650.00
2015	\$56,211.45	\$56,211.45	\$0.00	\$0.00	\$56,211.45	\$0.00	0.0%	\$56,211.45	\$0.00	0.0%	\$56,211.45
2016	\$57,983.55	\$57,983.55	\$0.00	\$0.00	\$57,983.55	\$0.00	0.0%	\$57,983.55	\$0.00	0.0%	\$57,983.55
<b>Total</b>	<b>\$2,314,571.10</b>	<b>\$2,529,141.55</b>	<b>\$9,422.75</b>	<b>\$2,345,455.20</b>	<b>\$174,263.60</b>	<b>\$2,337,398.02</b>	<b>99.6%</b>	<b>\$182,320.78</b>	<b>\$2,216,748.02</b>	<b>94.5%</b>	<b>\$302,970.78</b>



IDIS - PR27

**CHDO Loans (CL)**

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$9,422.75	\$9,422.75	\$9,422.75	100.0%	\$0.00	\$9,422.75	100.0%	(\$9,422.75)
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$9,422.75</b>	<b>\$9,422.75</b>	<b>\$9,422.75</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$9,422.75</b>	<b>100.0%</b>	<b>(\$9,422.75)</b>



**IDIS - PR27**

**CHDO Capacity (CC)**

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



**IDIS - PR27**

**Reservations to State Recipients and Sub-recipients (SU)**

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$157,435.47	\$157,435.47	\$157,435.47	100.0%	\$0.00	\$157,435.47	100.0%	\$0.00
2012	\$32,564.84	\$32,564.84	\$32,564.84	100.0%	\$0.00	\$32,564.84	100.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$190,000.31</b>	<b>\$190,000.31</b>	<b>\$190,000.31</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$190,000.31</b>	<b>100.0%</b>	<b>\$0.00</b>

Status of HOME Grants  
 SCRANTON

IDIS - PR27

Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$750,000.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00
1993	\$443,000.00	\$0.00	\$443,000.00	\$443,000.00	\$0.00	\$443,000.00	\$0.00	\$443,000.00	\$0.00
1994	\$637,000.00	\$0.00	\$573,300.00	\$573,300.00	\$63,700.00	\$637,000.00	\$0.00	\$637,000.00	\$0.00
1995	\$686,000.00	\$0.00	\$617,400.00	\$617,400.00	\$68,600.00	\$686,000.00	\$0.00	\$686,000.00	\$0.00
1996	\$620,000.00	\$0.00	\$558,000.00	\$558,000.00	\$62,000.00	\$620,000.00	\$0.00	\$620,000.00	\$0.00
1997	\$607,000.00	\$206,086.41	\$813,086.41	\$813,086.41	\$0.00	\$813,086.41	\$0.00	\$813,086.41	\$0.00
1998	\$650,000.00	\$302,516.62	\$887,516.62	\$887,516.62	\$65,000.00	\$952,516.62	\$0.00	\$952,516.62	\$0.00
1999	\$699,000.00	\$119,572.49	\$748,672.49	\$748,672.49	\$69,900.00	\$818,572.49	\$0.00	\$818,572.49	\$0.00
2000	\$700,000.00	\$0.00	\$630,000.00	\$630,000.00	\$70,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00
2001	\$779,000.00	\$118,118.37	\$819,218.37	\$819,218.37	\$77,900.00	\$897,118.37	\$0.00	\$897,118.37	\$0.00
2002	\$777,000.00	\$363,097.90	\$1,062,397.90	\$1,062,397.90	\$77,700.00	\$1,140,097.90	\$0.00	\$1,140,097.90	\$0.00
2003	\$723,491.00	\$21,767.50	\$672,909.40	\$672,909.40	\$72,349.10	\$745,258.50	\$0.00	\$745,258.50	\$0.00
2004	\$721,000.00	\$60,615.14	\$711,757.14	\$711,757.14	\$69,858.00	\$781,615.14	\$0.00	\$781,615.14	\$0.00
2005	\$693,090.00	\$23,308.86	\$716,398.86	\$716,398.86	\$0.00	\$716,398.86	\$0.00	\$716,398.86	\$0.00
2006	\$652,384.00	\$13,766.00	\$600,911.60	\$600,911.60	\$65,238.40	\$666,150.00	\$0.00	\$666,150.00	\$0.00
2007	\$648,024.00	\$113,052.75	\$696,274.35	\$696,274.35	\$64,802.40	\$761,076.75	\$0.00	\$761,076.75	\$0.00
2008	\$628,183.00	\$68,640.64	\$634,005.34	\$634,005.34	\$62,818.30	\$696,823.64	\$0.00	\$696,823.64	\$0.00
2009	\$699,493.00	\$226,015.44	\$855,559.14	\$855,559.14	\$69,949.30	\$925,508.44	\$0.00	\$925,508.44	\$0.00
2010	\$686,421.00	\$54,414.54	\$681,193.39	\$681,193.39	\$69,642.10	\$750,835.49	\$0.00	\$750,835.49	\$0.05
2011	\$616,948.00	\$61,691.25	\$616,944.45	\$608,887.27	\$61,694.80	\$670,582.07	\$0.00	\$670,582.07	\$8,057.18
2012	\$417,355.00	\$6,853.42	\$382,472.92	\$382,472.92	\$41,735.50	\$424,208.42	\$0.00	\$424,208.42	\$0.00
2013	\$389,381.00	\$91,111.62	\$380,378.37	\$380,378.37	\$40,045.70	\$420,424.07	\$0.00	\$420,424.07	\$60,068.55
2014	\$424,328.00	\$40,367.06	\$412,005.18	\$295,884.36	\$41,907.80	\$337,792.16	\$0.00	\$337,792.16	\$126,902.90
2015	\$374,743.00	\$45,358.58	\$261,395.33	\$228,743.20	\$37,474.30	\$266,217.50	\$0.00	\$266,217.50	\$153,884.08
2016	\$386,557.00	\$32,178.11	\$61,023.92	\$61,023.92	\$38,655.70	\$99,679.62	\$0.00	\$99,679.62	\$319,055.49
2017	\$0.00	\$2,406.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,406.40
<b>Total</b>	<b>\$15,419,398.00</b>	<b>\$1,970,939.10</b>	<b>\$15,585,821.18</b>	<b>\$15,428,991.05</b>	<b>\$1,290,971.40</b>	<b>\$16,719,962.45</b>	<b>\$0.00</b>	<b>\$16,719,962.45</b>	<b>\$670,374.65</b>

IDIS - PR27

**Total Program Percent**

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$750,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1993	\$443,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1994	\$637,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	\$686,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$620,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$607,000.00	\$206,086.41	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1998	\$650,000.00	\$302,516.62	93.1%	93.1%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$699,000.00	\$119,572.49	91.4%	91.4%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$700,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$779,000.00	\$118,118.37	91.3%	91.3%	10.0%	100.0%	0.0%	100.0%	0.0%
2002	\$777,000.00	\$363,097.90	93.1%	93.1%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	\$723,491.00	\$21,767.50	90.2%	90.2%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	\$721,000.00	\$60,615.14	91.0%	91.0%	9.6%	100.0%	0.0%	100.0%	0.0%
2005	\$693,090.00	\$23,308.86	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
2006	\$652,384.00	\$13,766.00	90.2%	90.2%	10.0%	100.0%	0.0%	100.0%	0.0%
2007	\$648,024.00	\$113,052.75	91.4%	91.4%	10.0%	100.0%	0.0%	100.0%	0.0%
2008	\$628,183.00	\$68,640.64	90.9%	90.9%	10.0%	100.0%	0.0%	100.0%	0.0%
2009	\$699,493.00	\$226,015.44	92.4%	92.4%	10.0%	100.0%	0.0%	100.0%	0.0%
2010	\$696,421.00	\$54,414.54	90.7%	90.7%	10.0%	99.9%	0.0%	99.9%	0.0%
2011	\$616,948.00	\$61,691.25	90.9%	89.7%	10.0%	98.8%	0.0%	98.8%	1.1%
2012	\$417,355.00	\$6,853.42	90.1%	90.1%	10.0%	100.0%	0.0%	100.0%	0.0%
2013	\$389,381.00	\$91,111.62	79.1%	79.1%	10.2%	87.4%	0.0%	87.4%	12.5%
2014	\$424,328.00	\$40,367.06	88.6%	63.6%	9.8%	72.6%	0.0%	72.6%	27.3%
2015	\$374,743.00	\$45,358.58	62.2%	54.4%	10.0%	63.3%	0.0%	63.3%	36.6%
2016	\$386,557.00	\$32,178.11	14.5%	14.5%	9.9%	23.8%	0.0%	23.8%	76.1%
2017	\$0.00	\$2,406.40	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
<b>Total</b>	<b>\$15,419,398.00</b>	<b>\$1,970,939.10</b>	<b>89.6%</b>	<b>88.7%</b>	<b>8.3%</b>	<b>96.1%</b>	<b>0.0%</b>	<b>96.1%</b>	<b>3.8%</b>



**Scranton, Pennsylvania**

**PR 33**

**HOME Program  
Matching Liability Report**

**January 1, 2016 to December 31, 2016**

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Home Matching Liability Report

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SCRANTON, PA

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1997	25.0%	\$567,025.47	\$510,344.33	\$127,586.08
1998	25.0%	\$772,224.10	\$738,192.81	\$184,548.20
1999	25.0%	\$430,076.26	\$423,870.78	\$105,967.69
2000	25.0%	\$607,187.23	\$581,840.15	\$145,460.03
2001	25.0%	\$768,122.44	\$692,545.09	\$173,136.27
2002	25.0%	\$554,978.25	\$487,156.94	\$121,789.23
2003	12.5%	\$263,197.00	\$230,807.24	\$28,850.90
2004	12.5%	\$426,734.39	\$342,627.39	\$42,828.42
2005	25.0%	\$487,532.32	\$406,424.05	\$101,606.01
2006	25.0%	\$694,999.35	\$635,161.87	\$158,790.46
2007	25.0%	\$637,073.92	\$575,672.55	\$143,918.13
2008	12.5%	\$1,429,326.61	\$1,257,034.76	\$157,129.34
2009	12.5%	\$1,101,408.27	\$979,618.41	\$122,452.30
2010	12.5%	\$557,775.48	\$487,442.13	\$60,930.26
2011	12.5%	\$530,799.30	\$445,976.21	\$55,747.02
2012	0.0%	\$629,443.62	\$0.00	\$0.00
2013	0.0%	\$357,196.12	\$0.00	\$0.00

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Home Matching Liability Report

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2014	0.0%	\$577,362.59	\$0.00	\$0.00
2015	0.0%	\$71,902.29	\$0.00	\$0.00
2016	0.0%	\$562,205.63	\$0.00	\$0.00

**Scranton, Pennsylvania**

**PR 50**

**Community Development Block Grant  
Expenditure Report**

**January 1, 2016 to December 31, 2016**



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by SCRANTON,PA  
from 01-01-2016 to 12-31-2016

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	157,439.18	5.21%
<b>Subtotal for : Acquisition</b>			<b>157,439.18</b>	<b>5.21%</b>
17D	ED	Other Commercial/Industrial Improvements	71.00	0.00%
18A	ED	ED Direct Financial Assistance to For-Profits	307,608.20	10.18%
<b>Subtotal for : Economic Development</b>			<b>307,679.20</b>	<b>10.18%</b>
14A	HR	Rehab; Single-Unit Residential	7,704.00	0.25%
<b>Subtotal for : Housing</b>			<b>7,704.00</b>	<b>0.25%</b>
03	PI	Public Facilities and Improvement (General)	75,517.56	2.50%
03D	PI	Youth Centers	8,802.89	0.29%
03F	PI	Parks, Recreational Facilities	9,250.00	0.31%
03K	PI	Street Improvements	1,172,771.45	38.81%
03O	PI	Fire Station/Equipment	200,000.00	6.62%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>1,466,341.90</b>	<b>48.53%</b>
05	PS	Public Services (General)	56,136.66	1.86%
05D	PS	Youth Services	67,000.00	2.22%
05I	PS	Crime Awareness	161,771.82	5.35%
05L	PS	Child Care Services	5,000.00	0.17%
05Q	PS	Subsistence Payment	17,621.75	0.58%
<b>Subtotal for : Public Services</b>			<b>307,530.23</b>	<b>10.18%</b>
21A	AP	General Program Administration	409,600.21	13.55%
21H	AP	HOME Admin/Planning Costs of PJ	7,289.28	0.24%
<b>Subtotal for : General Administration and Planning</b>			<b>416,889.49</b>	<b>13.80%</b>
19F	VV	Planned Repayment of Section 108 Loan Principal	358,231.90	11.85%
<b>Subtotal for : Repayment of Section 108 Loans</b>			<b>358,231.90</b>	<b>11.85%</b>
<b>Total Disbursements</b>			<b>3,021,815.90</b>	<b>100.00%</b>

**Scranton, Pennsylvania**

**PR 51**

**Selected  
Community Development Block Grant  
Accomplishment Report**

**January 1, 2016 to December 31, 2016**



**HOUSING**

Matrix Code	Eligible Activity	Number of Households Assisted
14B	Rehab; Multi-Unit Residential	58
Total Number of Households Assisted:		58

**ECONOMIC DEVELOPMENT**

Matrix Code	Eligible Activity	Number of Jobs Created/Retained
18A	ED Direct Financial Assistance to For-Profits	13
Total Number of Jobs Created/Retained:		13

**PUBLIC SERVICES**

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	34,131
05D	Youth Services	813
05I	Crime Awareness	22,565
Total Number of Persons Benefitting:		57,509

**PUBLIC IMPROVEMENTS**

Matrix Code	Eligible Activity	Number of Persons Benefitting
03K	Street Improvements	15,075
03O	Fire Station/Equipment	22,820
Total Number of Persons Benefitting:		37,895

**Scranton, Pennsylvania**

**PR 91**

**Emergency Solutions Grant (HESG)  
Financial Summary**

**January 1, 2016 to December 31, 2016**





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System

PR91 - ESG Financial Summary  
SCRANTON, PA

2016

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**ESG Subrecipient Commitments and Draws by Activity Category :**

Subrecipient	Activity Type	Committed	Drawn
SCRANTON	Administration	\$16,994.48	\$16,977.25
	Total	\$16,994.48	\$16,977.25
	Total Remaining to be Drawn		\$17.23
	Percentage Remaining to be Drawn		0.10%
UNITED NEIGHBORHOOD CENTERS	Homeless Prevention	\$30,160.00	\$11,977.99
	Total	\$30,160.00	\$11,977.99
	Total Remaining to be Drawn		\$18,182.01
	Percentage Remaining to be Drawn		60.29%
CATHERINE MCAULEY CENTER	Shelter	\$27,606.00	\$23,730.98
	Rapid Re-Housing	\$10,500.00	\$0.00
	Total	\$38,106.00	\$23,730.98
	Total Remaining to be Drawn		\$14,375.02
COMMUNITY INTERVENTION CENTER	Percentage Remaining to be Drawn		37.72%
	Shelter	\$19,025.00	\$19,025.00
	Rapid Re-Housing	\$8,000.00	\$522.00
	Total	\$27,025.00	\$19,547.00
ST. JOSEPH'S CENTER	Total Remaining to be Drawn		\$7,478.00
	Percentage Remaining to be Drawn		27.67%
	Shelter	\$13,303.00	\$0.00
	Total	\$13,303.00	\$0.00
WOMEN'S RESOURCE CENTER, INC.	Total Remaining to be Drawn		\$13,303.00
	Percentage Remaining to be Drawn		100.00%
	Shelter	\$25,475.00	\$1,904.72
	Homeless Prevention	\$8,228.52	\$0.00
Catholic Social Services St. James Manor	Rapid Re-Housing	\$16,755.00	\$0.00
	Total	\$50,458.52	\$1,904.72
	Total Remaining to be Drawn		\$48,553.80
	Percentage Remaining to be Drawn		96.23%
Catholic Social Services St. Anthony's Haven	Shelter	\$9,012.00	\$5,458.93
	Total	\$9,012.00	\$5,458.93
	Total Remaining to be Drawn		\$3,553.07
	Percentage Remaining to be Drawn		39.43%
Catholic Social Services St. Francis Commons	Shelter	\$32,522.00	\$32,522.00
	Total	\$32,522.00	\$32,522.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
Catholic Social Services St. Francis Commons	Shelter	\$9,012.00	\$0.00
	Total	\$9,012.00	\$0.00
	Total Remaining to be Drawn		\$9,012.00
	Percentage Remaining to be Drawn		100.00%

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Drawdown Report by Project and Activity  
 SCRANTON , PA

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
				6007912	2	Completed	2/2/2017	2016	E16MC420014	EN	\$522.00
									<b>Activity Total</b>		<b>\$522.00</b>
2016	28	Emergency Solutions Grants Program		5970936	1	Completed	10/6/2016	2016	E16MC420014	AD	\$13,474.78
				5977794	11	Completed	10/27/2016	2016	E16MC420014	AD	\$1,244.60
				5980684	10	Completed	11/14/2016	2016	E16MC420014	AD	\$1,080.22
				5988077	9	Completed	12/1/2016	2016	E16MC420014	AD	\$1,161.37
				6014969	1	Completed	2/23/2017	2016	E16MC420014	AD	\$16.28
									<b>Activity Total</b>		<b>\$16,977.25</b>
									<b>Project Total</b>		<b>112,118.87</b>
									<b>Program Year 2016 Total</b>		<b>112,118.87</b>



**ESG Subrecipients by Activity Category**

Activity Type	Subrecipient
Shelter	CATHERINE MCAULEY CENTER
	COMMUNITY INTERVENTION CENTER
	ST. JOSEPH'S CENTER
	WOMEN'S RESOURCE CENTER, INC.
	Catholic Social Services St. James Manor
Homeless Prevention	Catholic Social Services St. Anthony's Haven
	Catholic Social Services St. Francis Commons
	UNITED NEIGHBORHOOD CENTERS
Rapid Re-Housing	WOMEN'S RESOURCE CENTER, INC.
	CATHERINE MCAULEY CENTER
Administration	COMMUNITY INTERVENTION CENTER
	WOMEN'S RESOURCE CENTER, INC.
	SCRANTON

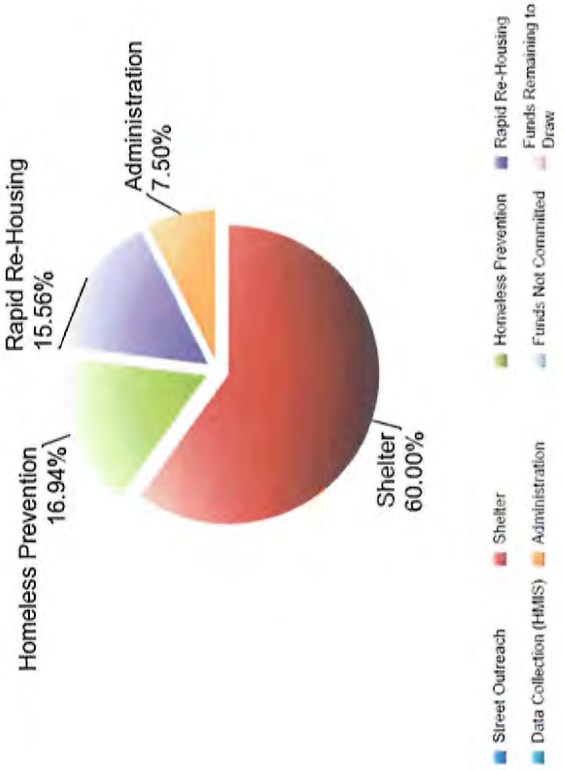
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E16MC420014	\$226,593.00	\$226,593.00	\$0.00	0.00%	\$112,118.87	49.48%	\$114,474.13	50.52%

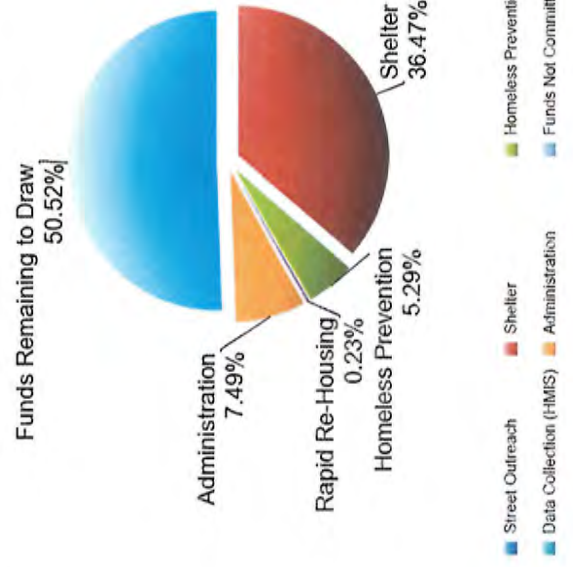
ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$135,955.00	60.00%	\$82,641.63	36.47%
Homeless Prevention	\$38,388.52	16.94%	\$11,977.99	5.29%
Rapid Re-Housing	\$35,255.00	15.56%	\$522.00	0.23%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$16,994.48	7.50%	\$16,977.25	7.49%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$114,474.13	50.52%
<b>Total</b>	<b>\$226,593.00</b>	<b>100.00%</b>	<b>\$226,593.00</b>	<b>100.00%</b>

Funds Committed



Funds Drawn



**24-Month Grant Expenditure Deadline**

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$226,593.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E16MC420014	\$112,118.87	08/03/2016	08/03/2018	520	\$114,474.13

**60% Cap on Emergency Shelter and Street Outreach**

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$135,955.00	\$0.00	\$135,955.00	60.00%	\$115,858.00	\$82,641.63	36.47%



**ESG Draws By Month (at the total grant level):**

Grant Amount: 226,593.00

No data returned for this view. This might be because the applied filter excludes all data.

**ESG Draws By Quarter (at the total grant level):**

No data returned for this view. This might be because the applied filter excludes all data.