

2013 Proposed Funding-Emergency Solutions Grant (ESG) (Estimate \$260,000.00)									
Applicant Name	Date Rec'd	Address	Contact Person	Project Name	Project Description	Proposed Amt	Eligibility Component	City/OECD Amt	Ordinance Final Amt.
Catherine Mc Auley Center	8/8/2012	430 Pittston Avenue Scranton, PA 18505	Sr. Therese Marques RSM	Emergency Family & Support Program	This program works to move women & children from homelessness to some degree of independence through intensive case management.	\$44,534.00	Rapid Re-Housing Essential Services	\$42,500.00	\$42,500.00
Community Intervention Center	8/9/2012	445 No 6th Avenue Scranton, PA 18503	Tara Finnerty	Homeless Day Shelter-Street Outreach-Prevention Program	To provide comprehensive services with a goal to obtain housing stability. The goal of Street Outreach is to provide housing alternatives to the resistant homeless.Prevention Program assists individuals on the verge of homelessness	\$33,533.00	Emergency Shelter Street Outreach Homeless Prevention	\$31,500.00	\$31,500.00
Saint Joseph's Center	8/9/2012	2010 Adams Avenue Scranton, PA 18509	Sr. Maryalice Jacquinot	Walsh Manor Shelter & Rapid Re-Housing	Provides a supportive environment topregnant and homeless womenalso assists families to obtain decent housing.	\$28,533.00	Emergency Shelter Rapid Re-Housing	\$27,000.00	\$27,000.00
Catholic Social Services of Scranton, PA	8/10/2012	516 Fig Street Scranton, PA 18505	Stephen Nocilla	St. James Manor-Supportive Housing	Transitional housing for 12 homeless veterans & 4 non-veterans	\$9,000.00	Emergency Shelter	\$9,000.00	\$9,000.00
Catholic Social Services of Scranton, PA	8/10/2012	516 Fig Street Scranton, PA 18505	Stephen Nocilla	Eviction Prevention Program	Case management and eviction prevention funding for families facing eviction or homelessness	\$14,533.00	Homeless Prevention	\$14,000.00	\$14,000.00
Catholic Social Services of Scranton, PA	8/10/2012	516 Fig Street Scranton, PA 18505	Stephen Nocilla	Veterans Homeless Program	Eight (8) bed Transitional Housing for up to 24 months for homeless veterans.	\$9,000.00	Emergency Shelter	\$9,000.00	\$9,000.00
Catholic Social Services of Scranton, PA	8/10/2012	516 Fig Street Scranton, PA 18505	Stephen Nocilla	St. Anthony's Haven Men's & Women's Shelter	Emergency homeless shelter providing nightly services to 24 adult men and women 7 days a week 365 days a year.	\$34,000.00	Emergency Shelter	\$33,000.00	\$33,000.00
United Neighborhood Centers of NEPA	8/10/2012	425 Alder Street Scranton, PA 18505	Michael Hanley	Transitional Housing & Case Management for Homeless Prevention	Provide a suitable living environmental by increasing access to quality public/private facilities & services also assist homeless persons to obtain affordable housing	\$32,000.00	Emergency Shelter Homeless Prevention	\$30,500.00	\$30,500.00
Women's Resource Center	8/10/2012	P.O. Box 975 Scranton, PA 18501	Margaret Ruddy	Safe-House & Homeless Prevention/Rapid Re-Housing for Victimxs of DV/SA	To provide a suitable living environment for those at imminent risk of violence.also to provide short term rentalassistance to those who have fled domestic violence.	\$46,533.00	Emergency Shelter Homeless Prevention Rapid Re-Housing	\$44,000.00	\$44,000.00
City of Scranton	8/10/2012	340 N. Washington Scranton, PA	Mary Maroon	Administration	Administration for City/OECD to oversee the ESG Program (7.5%)	\$19,500.00	Administration	\$19,500.00	\$19,500.00
TOTAL:						\$271,166.00		\$260,000.00	\$260,000.00

2013 Applications Received (Estimated Amount - \$2,200,000.00)											Final	Final
Community Development Block Grant (CDBG)											Final	Final
									City/OECD	Public Serv	Legislation	Public Serv
Applicant Name	Date Rec'd	Address	Contact Person	Project Name	Project Description	National Objective	Matrix Code	Applicant's Proposed Amt	Proposed Amt To Council	Final Amt To Council	Passed	Passed
Lackawanna Neighbors, Inc.	08/01/12	670 Adams Avenue Scranton, PA 18510	Jody Baden	City-Wide Housing Acquisition & Rehab Project	Acquisition, lead abatement & rehabilitation of 6 blighted, vacant homes in Scranton neighborhoods	LMH	14A	\$500,000.00	\$300,000.00		\$332,000.00	
EOTC Employment Opportunity & Training Center of NEPA	08/03/12	431No. Seventh Avenue Scranton, PA 18503	Angela Seibert	Adult Literacy Remediation	EOTC will provide Adult Literacy/ Basic Education and GED preparation for low-income residents. Also will include a job search/job retention component	LMC	5 Public Service	\$65,000.00		\$10,000.00		\$15,000.00
City of Scranton OECD	08/10/12	340 N. Washington Ave Scranton PA	Mary Maroon	Administration CDBG Program 20%	Administration CDBG Program 20%		21A Admin	\$440,000.00	\$440,000.00		\$385,000.00	
City of Scranton OECD	08/08/12	340 NO. Washington Avenue Scranton, PA 18503	Mary Maroon	Section 108	Payment of Section 108 Loan - Hilton Hotel	Payment Due in 2016 Pending Legislation	19F	\$21,000.00	\$0.00		\$0.00	
City of Scranton OECD	08/08/12	340 NO. Washington Avenue Scranton, PA 18503	Mary Maroon	Section 108	Payment of Section 108 Loan - Steamtown Mall Partners		19F	\$227,000.00	\$227,000.00		\$227,000.00	
Deutsch Institute	08/06/12	615 Jefferson Avenue Lower Level Scranton, PA 18510	Karen Belli	Inclusion recreation activities for elderly and disabled	Development of community support & accessibility to services that promote inclusion & employment to disabled & elderly	LMC	5B Public Service	\$40,000.00		\$20,000.00		\$15,000.00
City of Scranton Police Department	08/08/12	100 So. Washington Avenue Scranton, PA 18503	Carl Graziano (acting Chief)	Neighborhood Police Patrols	Funding for Two (2) full time neighborhood Police Patrol Officers.	LMA	5I Public Service	\$225,000.00		\$150,000.00		\$150,000.00
Meala on Wheels of NEPA	8/8/2012	541 Wyoming Avenue Scranton, PA 18509	Linda Steier, MS, RD, LDN	Feed Physically & or Mentally Challenged Young Adults	Alleviation of waiting list for 18 young adult home delivered meal clients who are mentally or physically challenged.	LMC	5W Public Service	\$26,000.00		\$4,000.00		\$4,000.00
Catherine Mc Auley Center	8/8/2012	430 Pittston Avenue Scranton, PA 18505	Sr. Theresa Marques, RSM	Transitional Housing for women & children	Program assists ten homeless or victims of domestic abuse women & children with apartments, case management and education training.	LMC	5G Public Service	\$10,000.00		\$7,000.00		\$7,000.00
Saint Joseph's Center	8/9/2012	1213 Prospect Avenue Scranton, PA 18505	Sr. Mary Alice Jaxquinot, IHM	Mother Infant Program	A transitional housing program providing supervised apartment living & caase management to 5 homeless families at a time,preparing them to live independently.	LMH	5 Public Service	\$5,000.00		\$5,000.00		\$5,000.00

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						National	Matrix	Applicant's	Proposed Amt	Final Amt	Passed	Passed
Applicant Name	Date Rec'd	Address	Contact Person	Project Name	Project Description	Objective	Code	Proposed Amt	To Council	To Council		
Neighbor Works of NEPA	8/9/2012	709 East Market Street Scranton, PA 18509	Jesse Ergott	Scranton Home Ownership Preservation Program	To assist city residents facing issues of mortgage delinquency and foreclosures	LMH	5U Public Service	\$10,000.00		\$0.00		\$10,000.00
Healthy Northeast	8/10/2012	100 Abington Executive Park Clarks Summit, PA 18411	Dr. Stephen J. Szydlowski	Adolescent Mental Health Planning and Service	Improving the overall health, development, safety and well-being of adolescents(14 to 24 years old)	LMC	5B Public Service	\$20,000.00		\$0.00		\$0.00
City of Scranton LIPS	8/10/2012	340 NO. Washington Avenue Scranton, PA 18503	Mark Seitzinger	Demolition of Hazardous Structures	Demolition and Disposal of Blighted Properties throughout the City of Scranton	SBS	#4 \$670K Available	\$500,000.00	\$0.00		\$0.00	
Dress for Success, Lackawanna	8/10/2012	431 No. Seventh Avenue Scranton, PA 18503	Mary Ann Iezzi	Steps to Success	This funding will assist low-income women transition into the workforce by providing tools necessary for job preparation & retention	LMC	5 Public Service	\$25,000.00		\$5,000.00		\$5,000.00
Scranton Tomorrow	8/10/2012	1011 No. Main Avenue Scranton, PA 18508	Leslie Collins	Main Street Façade	Fostering and supporting economic revitalization in downtown Scranton Administration/Planning	LMJ	18B	\$10,000.00	\$0.00		\$10,000.00	
Scranton Tomorrow	8/10/2012	1011 No. Main Avenue Scranton, PA 18508	Leslie Collins	Main Street Scranton Business District Master Plan	Provide small business seminars, a facade grant/loan program and facilitating City Pride Beautification Projects	LMJ	18A	\$60,000.00	\$0.00		\$0.00	
City of Scranton Bureau of Fire	8/10/2012	340 NO. Washington Avenue Scranton, PA 18503	Chief Thomas Davis	Incident Command Vehicle (Car 21)	Purchase of a new incident command vehicle	LMA Not Eligible	030 Fire Station /Equipment	\$55,000.00	\$0.00		\$0.00	
Boys & Girls Club of NEPA	8/10/2012	609 Ash Street Scranton, PA 18510	Julianne Kalasinski	Park it Program	Utilizes 4 Scranton School District sites in low-moderate income areas in all sections of the city to run neighborhood versions of the Club's programming.	LMC	5D Public Service	\$52,195.00		\$20,000.00		\$20,000.00

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Boys & Girls Club of NEPA	8/10/2012	609 Ash Street Scranton, PA 18510	Julianne Kalasinski	Sidewalk & Stair Renovation	Remove and replace deteriorating concrete sidewalks at the front entrance of the Club. These sidewalks were constructed in 1973 and are in serious need of replacement	LMA	03E	\$64,778.00	\$64,778.00		\$32,778.00	
City of Scranton DPW	8/10/2012	Poplar Street Scranton, PA 18508	Mark Dougher	West Lackawanna Bridge Upgrade	New sidewalks on either side of bridge, New curbing & new decorative safety lighting.	LMA	03K Public Facility	\$500,000.00	\$0.00		\$0.00	
City of Scranton Parks & Rec.	8/10/2012	982 Providence Road Scranton, PA 18508	Mark Dougher	Novembrino, Capouse & Weston Field Pools	Removal of old non-functional bathhouses, filling in of pools, creation of cost & energy saving splash parks	LMA	03F	\$750,000.00	\$300,000.00		\$0.00	
West Scranton Little League	8/10/2012	506 So. Hyde Park Avenue Scranton PA 18504	Robert Graham	Fence Replacement	Repair and replace all fencing and gates that pose a safety and or injury risk to over 400 children using the facility	LMA	03F	\$50,000.00	\$50,000.00		\$50,000.00	
City of Scranton OECD	8/9/2012	340 NO. Washington Avenue Scranton, PA 18503	Lori Reed	Economic Development Projects	Administration & co-ordination of City of Scranton/OECD Small Business Program to benefit low/moderate income persons through job creation where 51% of positions created are held by low/mod income persons.	LMJ	18A	\$500,000.00	\$100,000.00		\$100,000.00	
United Neighborhood Centers of NEPA	8/10/2012	425 Alder Street Scranton, PA 18505	Michael Hanley	Bellevue Youth Program	To continue to operate an after-school/evening teen program at the Bellevue Center.	LMA	5D Public Service	\$15,000.00		\$10,000.00		\$10,000.00
United Neighborhood Centers of NEPA	8/10/2012	425 Alder Street Scranton, PA 18505	Michael Hanley	SCOLA Literacy Program	Continue and expand the tutor program of the Scola Learning Center, thus being able to provide adult literacy and English as a Second Language classes.	LMC	5 Public Service	\$20,000.00		\$10,000.00		\$0.00
United Neighborhood Centers of NEPA	8/10/2012	425 Alder Street Scranton, PA 18505	Michael Hanley	Project Hope Summer Camp	To serve over 500 low-income children from the City of Scranton ages 5-12 through a 5 week summer camp ensuring educational, recreation & nutritional needs	LMC	5D Public Service	\$80,000.00		\$40,000.00		\$40,000.00

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City of Scranton DPW	8/10/2012	Poplar Street Scranton, PA 18508	Mark Dougher	City of Scranton Paving	Paving to be continued in low to moderate income neighborhoods. Streets to be paved according to need	LMA	3K Street Improvement	\$2,000,000.00	\$300,000.00		\$645,000.00	
United Neighborhood Centers of NEPA	8/10/2012	425 Alder Street Scranton, PA 18505	Michael Hanley	Condemnation Assistance Program	Provide on-call case management 24 hrs. day 7 days a week 365 days a year to households displaced through the City of Scranton's Code Enforcement Program.	LMC	05Q Substantance Payment	\$150,000.00		\$75,000.00		\$75,000.00
United Neighborhood Centers of NEPA	8/10/2012	425 Alder Street Scranton, PA 18505	Michael Hanley	Permanent Supportive Housing	Providing chronically homeless individuals with intensive case management and assist them with furnished apartments in the City of Scranton	LMC	5 Public Service	\$10,000.00		\$0.00		\$0.00
Contingency	8/10/2012	OECD	Linda Aebli	Contingency	Allow for unforeseen conditions on designated activities		22 Unprogrammed Funds	\$12,722.00	\$12,722.00		\$12,722.00	
Repayment to HUD		OECD, City Hall, Scranton, Pa.	OECD		Repayment to HUD Construction Damage to a roof in Central Business District			\$49,500.00	\$49,500.00		\$49,500.00	
TOTAL								\$6,493,195.00	\$1,844,000.00	\$356,000.00	\$1,844,000.00	\$356,000.00
									Total	\$2,200,000.00		

2013 Proposed Funding-HOME FUNDING (Estimated amount \$400,000.00)

Applicant Name	Date Received	Address	Contact Person	Project Name	Project Description	Requested Amt	Nat. Obj.	City/OECD Amt	Passed by City Council
City of Scranton OECD	6/29/2012	340 No. Washington Avenue Scranton, PA 18503	Liza Carroll	City of Scranton- Homebuyer Program	Help qualified homebuyers purchase homes by providing a subsidy for down payments and pay all eligible closing costs up to \$12,000.00	\$150,000.00	Low/Mod Income Household	\$50,000.00	\$50,000.00
City of Scranton OECD	6/29/2012	340 No. Washington Avenue Scranton, PA 18503	Liza Carroll	City of Scranton-Home Admin	In accordance with HOME rules up to 10% of each years allocations are to be used to cover administrative and planning costs	\$60,000.00	Admininstration 10%	\$40,000.00	\$40,000.00
City of Scranton OECD	6/29/2012	340 No. Washington Avenue Scranton, PA 18503	Liza Carroll	Community Housing Development Organazation	A Community Housing Development Organazation designed to develop affordable housing for the community it serves.	\$150,000.00	CHDO 15%	\$60,000.00	\$60,000.00
Lackawanna Neighbors, Inc.	8/1/2012	670 Adams Ave. Scranton, PA 18510	Jody Baden	City-Wide Housing Acquisiton & Rehab Project	Rehabilitate a total of 6 substandard homes and make them affordable to families of modest means.	\$500,000.00	Low/Mod Income Household	\$0.00	\$0.00
United Neighborhood Community Development Corporation	8/10/2012	425 Alder Street Scranton, PA 18505	Michael Hanley	Cedar Neighborhood Revitalization	Purchase demolish and construct or rehabilitate for sale and rental apartments to families at or below 80% of the AMI	\$100,000.00	Low/Mod Income Household	\$100,000.00	\$100,000.00
NeighborWorks of NEPA	8/9/2012	709 East Market Street Scranton PA 18509	Jesse Ergott	Homebuyer Counseling Program 2013	A pre-purchase coueseling and education program for participants in the City of Scranton's Homebuyer Program.	\$6,000.00	Low/Mod Income Household	\$0.00	\$0.00
NeighborWorks of NEPA	8/9/2012	709 East Market Street Scranton PA 18509	Jesse Ergott	City of Scranton HOME Rehabilitation Program	Involves the rehabilitation of existing owner-occupied homes to homeowners at or below the 80% Area Median Income.	\$250,000.00	Low/Mod Income Household	\$150,000.00	\$150,000.00
Total:						\$ 1,216,000.00		\$400,000.00	\$400,000.00