

2012 Proposed Funding - REVISED AMOUNT \$268,307.00										
Emergency Solutions Grant (ESG) - Anticipated Budget - \$150,000									Proposed	Final
Applicant Name	Date Rec'd	Address	Contact Person	Project Name	Project Description	Proposed Amt	City/OECD Amt	FINAL PASSED Ordinance Final Amt.	Amount by City / OECD Amt.	Council Amendment Passed
Catholic Social Services	7/28/2011	516 Fig Street, Scranton, Pa 18505	Stephen R. Nocilla, Director	Homeless Veterans Supportive Housing Program	To provide a continuum of care for homeless veterans which allow clients to make a successful transition to permanent housing.	\$ 10,000.00	\$ 9,000.00	\$ 9,000.00	\$9,000.00	
Catholic Social Services	7/28/2011	516 Fig Street, Scranton, Pa 18505	Stephen R. Nocilla, Director	Saint James's Manor Supportive Housing	Transitional housing facility for homeless individuals and families with special needs. It is able to provide treatment for up to 24 months.	\$ 10,000.00	\$ 9,000.00	\$ 9,000.00	\$9,000.00	
Catholic Social Services	7/28/2011	516 Fig Street, Scranton, Pa 18505	Stephen R. Nocilla, Director	Saint Anthony's Haven/Men's & Women's Shelter.	This facility offers a clean & safe place to sleep , shower& receive a light meal for 20 men and 4 women. It also offers referrals to appropriate service providers.	\$ 38,000.00	\$ 32,000.00	\$ 32,000.00	\$34,000.00	
Catholic Social Services	7/28/2011	516 Fig Street, Scranton, Pa 18505	Stephen R. Nocilla, Director	Catholic Social Services	Eviction Prevention				\$14,533.00	
Catherine McAuley Center	7/29/2011	430 Pittston Avenue Scranton, PA 18505	Sr. Therese Marques,RSM Executive Director	Emergency Shelter/Family Support Program	To move women and children from homelessness to some degree of independence.	\$ 30,000.00	\$ 26,000.00	\$ 26,000.00	\$42,534.00	
United Neighborhood Centers of NEPA	8/3/2011	425 Alder Street Scranton, PA 18505	Michael Hanley Executive Director	Transitional Housing Program	To work with homeless families to foster self-sufficiency and independence through case management.	\$ 15,000.00	\$ 12,000.00	\$ 12,000.00	\$32,518.00	
Women's Resource Center	8/3/2011	P.O.Box 975 Scranton, PA18501-0975	Margaret A. Ruddy, Executive Director	Domestic Violence Emergency Safe House	Provides refuge to battered women and their children for up to 45 days.	\$ 31,000.00	\$ 26,500.00	\$ 26,500.00	\$44,533.00	
City of Scranton-Office of Economic and Community Development	8/5/2011	538 Spruce Street Suite 812 Scranton, PA 18503	Linda B. Aebli Executive Director	Emergency Shelter Grant - Administration	To cover Administrative costs for the Emergency Shelter Grant Program (7.5%)	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$20,123.00	
Saint Joseph's Center	8/5/2011	2010 Adams Avenue	Sister Mary Alice Jacquinot, President/CEO	Walsh Manor Shelter	Homeless pregnant women can stay at shelter until they deliver. Provides life skill training and emotional support	\$ 15,000.00	\$ 12,000.00	\$ 12,000.00	\$28,533.00	
Community Intervention Center	8/5/2011	537-539 Wyoming Avenue Scranton, PA 18509	Tara Q. Finnerty - Executive Director	Homeless Day Shelter Program	This program offers comprehensive referral services, daily snacks and meals clothing, medical support and crisis intervention.	\$ 20,000.00	\$ 16,000.00	\$ 16,000.00	\$33,533.00	
<b>TOTAL:</b>						<b>\$ 176,500.00</b>	<b>\$ 150,000.00</b>	<b>\$ 150,000.00</b>	<b>\$268,307.00</b>	

2012 Proposed Funding (Anticipated Budget \$3,200,000.00) (REVISED \$2,480,802.00)																			
Community Development Block Grant (CDBG) (\$2,369,778.00)														Final	Final			Final	Final
							City/OECD	Public Serv	Legislation	Public Serv	City/OECD	Public Serv	Council Amendment	Public Service					
Applicant Name	Date Rec'd	Address	Contact Person	Project Name	Project Description	Applicant's Proposed Amt	Proposed Amt To Council	Final Amt To Council	Passed 10/25/2011	Passed 10/25/2011	Funding Amendment To Council	Funding Amendment To Council	Passed	Passed					
Deutsch Institute <b>PUBLIC SERVICE</b>	07/29/11	615 Jefferson Avenue Suite 201 Scranton, PA 18510	Karen Belli Executive Director	Inclusion activities at City sponsored recreation for disabled	Development of community support and accessibility to services that promote inclusion and employment for persons with disabilities and the elderly.	\$ 40,000.00		\$ 15,000.00		\$ 20,000.00		\$20,000.00							
Catherine McAuley Center <b>PUBLIC SERVICE</b>	07/29/11	430 Pittston Avenue Scranton, PA 18505	Sr. Therese Marque, RSM - Executive Director	Transitional Housing for homeless and victims of Domestic Violence	Scattered site transitional housing program to assist homeless families. Case management, transportation, job seeking, education/training provided to help families become self sufficient.	\$ 10,000.00		\$ 5,000.00		\$ 10,000.00		\$10,000.00							
City of Scranton - Licensing, Inspections, and Permits	08/01/11	340 North Washington Avenue Scranton, PA 18503	Mark Seitzinger, Director/BCO	Demolition of Hazardous Structures	Demolition and disposal of blighted properties throughout the City of Scranton.	\$ 800,000.00	\$ 210,000.00		\$ 300,000.00		\$200,000.00								
City of Scranton - Office of Economic and Community Development	08/03/11	538 Spruce Street Suite 812 Scranton, PA 18503	Mary Maroon Director of Finance and Compliance	Section 108 Loan Payment	Payment of Section 108 loan. (Note #B-03-MC-42-0014 - Steamtown Mall Partners)	\$ 265,000.00	\$ 265,000.00		\$ 265,000.00		\$265,000.00								
City of Scranton - Office of Economic and Community Development	8/3/2011	538 Spruce Street Suite 812 Scranton, PA 18503	Mary Maroon Director of Finance and Compliance	Section 108 Loan Payment	Payment of Section 108 loan. (Note #B-91-MC-42-0014 - Steamtown Mall Partners)	\$ 30,000.00	\$ 30,000.00		\$ 30,000.00		\$30,000.00								
City of Scranton - Office of Economic and Community Development	8/3/2011	538 Spruce Street Suite 812 Scranton, PA 18503	Mary Maroon Director of Finance and Compliance	Section 108 Loan Payment	Payment of Section 108 loan. (Note #B-99-MC-42-0014-Hilton)	\$ 345,000.00	\$ 345,000.00		\$ 345,000.00		\$345,000.00								
United Neighborhood Centers of NEPA <b>PUBLIC SERVICE</b>	8/3/2011	425 Alder Street Scranton, PA 18505	Michael Hanley, Executive Director	Bellevue Youth Programs	To continue operating a teen program on Saturdays at the Bellevue Center.	\$ 15,000.00		\$ 7,500.00		\$ 10,000.00		\$10,000.00							
United Neighborhood Centers of NEPA <b>PUBLIC SERVICE</b>	8/3/2011	425 Alder Street Scranton, PA 18505	Michael Hanley, Executive Director	SCOLA Literacy Program	To continue & expand the tutor program, thus being able to provide adult literacy classes to the community.	\$ 20,000.00		\$ 5,000.00		\$ -									
United Neighborhood Centers of NEPA <b>PUBLIC SERVICE</b>	8/3/2011	425 Alder Street Scranton, PA 18505	Michael Hanley, Executive Director	Permanent Supportive Housing	To provide chronically homeless individuals with intensive case management & assists them with furnished apartments.	\$ 10,000.00		\$ -		\$ -									
United Neighborhood Centers of NEPA <b>PUBLIC SERVICE</b>	8/3/2011	425 Alder Street Scranton, PA 18505	Michael Hanley, Executive Director	Condemnation Assistance Program	Provides on-case mangement 24/7 365 days a year to households displaced through the City of Scranton's Code Enforcement Program	\$ 150,000.00		\$ 96,500.00		\$ 96,500.00		\$96,500.00							
United Neighborhood Centers of NEPA <b>PUBLIC SERVICE</b>	8/3/2011	425 Alder Street Scranton, PA 18505	Michael Hanley, Executive Director	Project Hope Summer Camp	Serves over 500 low-income children ages 5-12, by ensuring educational, recreational and nutritional needs.	\$ 80,000.00		\$ 40,000.00		\$ 40,000.00		\$40,000.00							

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Downtown Senior Center	8/4/2011	305 Penn Avenue Scranton, PA 18503	Bernadine Lutkowski Executive Director	Paving of parking lot.	Paving of parking lot so seniors have a safe and reliable place to park.	\$ 9,500.00	\$ -	\$ -	\$ 3,500.00		\$0.00							
Boys & Girls Club of NEPA <b>PUBLIC SERVICE</b>	8/4/2011	609 Ash Street Scranton, PA 18510	Julianne Kalasinski, Development Director	Park it Playground Program	Utilizes four Scranton School District sites in low-moderate income areas throughout the city to create neighborhood version of the Boys & Girls Club programming.	\$ 52,620.00		\$ 30,000.00		\$ 30,000.00		\$30,000.00						
EOTC-Employment Opportunity & Training Center of Northeastern PA <b>PUBLIC SERVICE</b>	8/4/2011	431 North Seventh Avenue Scranton, PA 18503	Angela Seibert Workforce Development Coordinator	Adult Literacy Remediation	Provides Adult Literacy/Basic Education and GED preparation for low-income residents. Program will also include a job search/job retention component.	\$ 65,000.00		\$ 15,000.00		\$ 15,000.00		\$15,000.00						
City of Scranton Police Department <b>PUBLIC SERVICE</b>	8/4/2011	100 South Washington Avenue Scranton, PA 18503	Maggie McLane Perry Grant Manager	Neighborhood Police Patrols	To continue police presence where crime is prevalent, familiarize residents with the officer.	\$ 545,533.40		\$ 200,000.00		\$ 200,000.00		\$0.00						
City of Scranton Police Department <b>PUBLIC SERVICE</b>	8/4/2011	100 South Washington Avenue Scranton, PA 18503	Maggie McLane Perry Grant Manager	Neighborhood Police Patrol Vehicles	Purchase and equip ten police vehicles used by Neighborhood Police assigned to low and moderate income areas.	\$ 149,950.00		\$ -		\$ 26,500.00		\$0.00						
Dress for Success Lackawanna <b>PUBLIC SERVICE</b>	8/5/2011	116 North Washington Avenue Scranton, PA 18503	Mary Ann Iezzi, Executive Director	"WIN" Women In Need	Assist low-income women transitioning in to the workforce by providing tools necessary for job preparation and retention.	\$ 25,000.00		\$ -		\$ 20,000.00		\$20,000.00						
City of Scranton - Office of Economic and Community Development	8/5/2011	538 Spruce Street Suite 812 Scranton, PA 18503	Linda B. Aebli Executive Director	CDBG Administration	To cover administrative costs associated with the CDBG program. (20%)	\$ 650,000.00	\$ 650,000.00		\$ 592,000.00		\$473,955.00							
Irish Cultural Society	8/5/2011	1301 Beech Street Scranton, PA 18505	Jack McIntyre, President	Building Rehabilitation & Energy Conservation	New HVACsystem, new windows & rain gutters. Build new roof over handicap ramp and access doors.	\$ 68,288.00	\$ -		\$ -									
Friends of the Poor <b>PUBLIC SERVICE</b>	8/5/2011	2300 Adams Avenue Scranton, PA 18509	Sister Ann Walsh, IHM Executive Director	Summer Historical/Educational Experiences	Provides 1 week Peace Camp & 5-6 weekly historical and educational excursions for children & chaperones from low-income households.	\$ 15,000.00		\$ 10,000.00		\$ -								

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Lackawanna Neighbors, Inc.	8/5/2011	670 Adams Avenue Scranton, PA 18510	Jody Baden, Director of Development	City-Wide Acquisition & Rehabilitation Project	Acquisition, lead abatement and rehabilitation of six or more blighted, vacant homes in Scranton neighborhoods. Focus North and West Scranton.	\$ 500,000.00	\$ 115,000.00		\$ 200,000.00		\$125,000.00							
Saint Joseph's Center <b>PUBLIC SERVICES</b>	8/5/2011	1213 Prospect Avenue Scranton, PA 18505	Sister Mary Alice Jacquinot, IHM, President & CEO	Mother Infant Program	A transitional housing program, providing supervised apartment living, case management, and support services to 5 homeless families to prepare them for independent living.	\$ 5,000.00		\$ 5,000.00		\$ 5,000.00		\$5,000.00						
Healthy Northeast PA Initiative <b>PUBLIC SERVICE</b>	8/5/2011	100 Abington Exe. Park Clarks Summit, PA 18411	DR. Steven J. Szydowski, Executive Director	Social isolation, depression, suicide prevention in elderly	Personnel, Travel, Educational materials	\$ 20,000.00		\$ -		\$ -								
Community Intervention Center <b>PUBLIC SERVICE</b>	8/5/2011	537-539 Wyoming Avenue Scranton, PA 18509	Tara Finnerty - Executive Director	Permanent Supportive Housing for the Chronically Homeless Match	To continue to provide permanent housing with supportive services to 14 chronically homeless individuals.	\$ 40,000.00		\$ -		\$ -								
North Scranton Little League	8/5/2011	600 Theodore Street Scranton, PA 18508	Joseph A. Aldowski, Treasurer	Facility Improvement Project -	Purchase and Installation of children's playground equipment at Theodore Street playground.	\$ 32,500.00	\$ 5,000.00		\$ 25,000.00		\$25,000.00							
Vacant Property Review Committee	8/5/2011	538 Spruce Street Suite 812 Scranton, PA 18503	Donald King, Chairmen	Blighted property acquisition & disposition City wide.	Provide funds for the VPRC to acquire and dispose of blighted properties in the City.	\$ 100,000.00	\$ 25,000.00		\$ 50,000.00		\$30,000.00							
Neighborhood Housing Services of Lackawanna County	8/5/2011	709 East Market Street Scranton, PA 18509	Jesse Ergott, Executive Director	Scranton Home Ownership Preservation Program	NHS will continue to assist City residents facing mortgage delinquency & foreclosure.	\$ 10,000.00		\$ -	\$ -									
First Friday Scranton <b>PUBLIC SERVICE</b>	8/5/2011	115 Park Drive Scranton, PA 18505	Thom Welby, Director	Senior & Handicapped bus service	Provide shuttle bus service to Seniors/Handicapped living in various projects/Senior Centers near downtown so residents can participate in monthly First Friday activities.	\$ 3,500.00		\$ 2,000.00		\$ 3,500.00		\$3,500.00						
City of Scranton - DPW/Parks & Recreation	8/5/2011	982 Providence Road Scranton, PA 18508	Jeffery A. Brazil, Director	Lincoln-Jackson Park Project	Tear down vacant school building and construction of new park facility to include play equipment, pavilion and green space.	\$ 350,000.00	\$ 350,000.00		\$ -									
Weston Field Bulls Head Residents Group	8/5/2011	1315 Sanderson Avenue Scranton, PA 18509	Barbara Marinucci, President	Weston Field Complex Roof	Removal and replacement of terracotta tile roof to include ridge vents and gutters.	\$ 500,000.00	\$ 25,000.00		\$ -									

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Applicant Name	Date Rec'd	Address	Contact Person	Project Name	Project Description	Applicant's Proposed Amt	Proposed Amt To Council	Final Amt To Council	Passed 10/25/2011	Passed 10/25/2011	Funding Amendment To Council	Funding Amendment To Council	Council Amendment Passed	Public Service Passed
City of Scranton - Forestry	8/5/2011	340 North Washington Avenue Scranton, PA 18503	Anthony Santoli, Forester	Citywide Tree Removal	Removal of trees in low to moderate income sites throughout the City of Scranton.	\$ 75,000.00	\$ 25,000.00		\$ 75,000.00		\$50,000.00			
Broadway Theatre League of NEPA <b>PUBLIC SERVICE</b>	8/5/2011	108 North Washington Avenue Suite 802 Scranton, PA 18503	Tony Nicosia, Jr., Executive Director	Broadway Theater Outreach Program	Provides free tickets to low/moderate income families and individuals that would like to attend Broadway shows.	\$ 10,000.00		\$ 10,000.00		\$ -				
City of Scranton - DPW/Parks & Recreation	8/5/2011	982 Providence Road Scranton, PA 18508	Jeffery A. Brazil, Director	Pool & Bathhouse Rehab	Demolition of current Bathhouse, construction of new & accessible Restrooms, Decking repair, removal of former Children's Wading Pool & Landscaping.	\$ 500,000.00	\$ 175,000.00		\$ -					
First Night Scranton Association <b>PUBLIC SERVICE</b>	8/5/2011	538 Spruce Street Suite 812 Scranton, PA 18503	Paige Balitski, President	First Night Scranton	Provide free tickets & transportation to low/moderate income families that would like to attend the First Night Celebration.	\$ 20,000.00		\$ 20,000.00		\$ -				
Scranton Public Theatre Scranton Jazz Festival <b>PUBLIC SERVICE</b>	8/5/2011	P.O. Box 1451 Scranton, PA 18501-1451	Laurie Cadden Project Director	Scranton Jazz Festival	Provide free tickets and transportation to low/moderate income families and individuals to attend the downtown Scranton Jazz Festival.	\$ 10,000.00		\$ 10,000.00		\$ -				
Scranton Public Theatre <b>PUBLIC SERVICE</b>	8/5/2011	P.O. Box 1451 Scranton, PA 18501-1451	Robert E. Shlesinger, Executive Director	Cultural Programs	A cultural program for low/moderate income persons including the elderly.	\$ 9,000.00		\$ 9,000.00		\$ -				
City of Scranton -DPW/ Parks & Recreation	8/5/2011	982 Providence Road Scranton, PA 18508	Mark Dougher, Director	Citywide Paving Program	Provide necessary paving work consisting of 150 blocks in low/moderate income designated areas throughout the it of Scranton.	\$ 2,000,000.00	\$ 500,000.00		\$ 838,000.00		\$575,823.00			
The Arc of NEPA <b>PUBLIC SERVICE</b>	8/5/2011	115 Meadow Avenue Scranton, PA 18505	Donald W. Broderick, Executive Director	Replacement of existing Fire Alarm control panel.	Existing fire alarm control panel is no longer manufactured and availability of equipment or parts needed for any replacement may not exist. Additional protection is also needed.	\$ 60,000.00		\$ -		\$ -				
Reduction in Allocation due to Audit	1/1/2012	City of Scranton		Salary of LIPS Director	Repayment to HUD for half salary of LIPS Director						\$111,024.00			
<b>TOTAL</b>							\$ 2,720,000.00	\$ 480,000.00	\$ 2,723,500.00	\$ 476,500.00	\$2,230,802.00	\$250,000.00	\$2,480,802.00	
					NOTE: ADMIN AND PUBLIC SERVICES ARE BASED ON \$2,369,778.00							9.48%	\$2,480,802.00	

2012 Proposed Funding										
HOME GRANTS - Anticipated Budget - \$600,000.00 REVISED AMOUNT - \$417,355.00									Proposed	Final
									City/OECD	City Council
Applicant Name	Date Received	Address	Contact Person	Project Name	Project Description	Requested Amt	City/OECD Amt	Ordinance Final Amount	Amendment	Passed
United Neighborhood Community Development Corporation	8/3/2011	425 Alder Street Scranton, PA 18505	Michael Hanley, Executive Director	Cedar 500	UNCDC will construct and or rehabilitate 26 one, two, & three bedroom apartments for families at or below the 60% AMI.	\$ 250,000.00	\$ 125,000.00	\$ 125,000.00	\$87,500.00	
City of Scranton - Office of Economic & Community Development	8/4/2011	538 Spruce Street Suite 812 Scranton, PA 18503	Liza Carroll Director of Housing	City of Scranton Homebuyers Program	To expand the supply of decent, safe, sanitary & affordable housing for low-income families. Funds allocated by HUD	\$ 125,000.00	\$ 75,000.00	\$ 75,000.00	\$50,000.00	
City of Scranton - Office of Economic & Community Development	8/5/2011	538 Spruce Street Suite 812 Scranton, PA 18503	Liza Carroll Director of Housing	City of Scranton - Home Admin	Each participating jurisdiction (PJ) may use to 10% of each year's Home allocation for reasonable administration and planning costs.	\$ 75,000.00	\$ 60,000.00	\$ 60,000.00	\$41,735.00	
Lackawanna Neighbors, Inc.	8/5/2011	670 Adams Avenue Scranton, PA 18510	Jody Baden, Director of Development	City-Wide Housing & Rehabilitation	Rehabilitating a total of 6 substandard homes and making them affordable to families of modest means.	\$ 500,000.00	\$ 100,000.00	\$ 100,000.00	\$69,620.00	
Neighborhood Housing Services of Lackawanna County	8/5/2011	709 East Market Street Scranton, PA 18509	Jesse J. Egott, Executive Director	City of Scranton HOME Rehabilitation Program	Rehabilitation and Improvement of existing owner-occupied housing stock for homeowners at or below the AMI.	\$ 400,000.00	\$ 145,000.00	\$ 145,000.00	\$100,000.00	
City of Scranton - Office of Economic & Community Development	8/5/2011	538 Spruce Street Suite 812 Scranton, PA 18503	Liza Carroll Director of Housing	CHDO Community Housing Development Organization	15% of HOME Program funding must be obligated to a CHDO - Will bid at a future date <b>DO NOT REDUCE</b>	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$65,000.00	
Neighborhood Housing Services of Lackawanna County	8/5/2011	709 East Market Street Scranton, PA 18509	Jesse J. Egott, Executive Director	City of Scranton 1st time homebuyers counseling & education	To continue its prepurchase counseling and homebuyers education services	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00	\$3,500.00	
<b>Total:</b>					<b>This reflects approx. 30% reduction</b>	<b>\$ 1,450,000.00</b>	<b>\$ 600,000.00</b>	<b>\$ 600,000.00</b>	<b>\$417,355.00</b>	