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SCRANTON CITY COUNCIL MEETING
SPECIAL MEETING

HELD:

Monday, December 13, 2010

LOCATION:

Council Chambers
Scranton City Hall
340 North Washington Avenue
Scranton, Pennsylvania

CATHENE S. NARDOZZI, RPR - OFFICIAL COURT REPORTER

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CITY OF SCRANTON COUNCIL:

JANET EVANS, PRESIDENT

PAT ROGAN, VICE-PRESIDENT

ROBERT MCGOFF

FRANK JOYCE

JOHN LOSCOMBE

NANCY KRAKE, CITY CLERK

CATHY CARRERA, ASSISTANT CITY CLERK

BOYD HUGHES, SOLICITOR

1 (Pledge of Allegiance recited and
2 moment of reflection observed.)

3 MS. EVANS: Roll call, please.

4 MS. CARRERA: Mr. McGoff. Mr.
5 Rogan.

6 MR. ROGAN: Here.

7 MS. CARRERA: Mr. Loscombe.

8 MR. LOSCOMBE: Here.

9 MS. CARRERA: Mr. Joyce.

10 MR. JOYCE: Here.

11 MS. CARRERA: Mrs. Evans.

12 MS. EVANS: Here.

13 MS. KRAKE: THIRD ORDER. NO
14 BUSINESS AT THIS TYPE.

15 MS. EVANS: Do any council members
16 have announcements at this time?

17 MR. ROGAN: I have a few, I will
18 hold them until the regular meeting
19 tomorrow.

20 MS. EVANS: Is there anyone else?
21 Because this is a special meeting of
22 council, speakers can only address agenda
23 items during citizens' participation
24 tonight. Scranton City Council will conduct
25 it's regularly scheduled council meeting

1 tomorrow evening, December 14, at which time
2 speakers may discuss any issues related to
3 city business during citizens'
4 participation.

5 As city council president, I
6 respectfully request that my honorable
7 colleagues withhold their Fifth Order
8 comments and motions this evening in order
9 to yield their time, as I will, to the
10 finance chair Councilman Joyce who will
11 present the council amendments to the
12 mayor's proposed 2011 operating budget.

13 Finally, it is likely that many of
14 your questions tonight will be explained by
15 the finance chair during his presentation
16 and by council members during Fifth Order
17 introduction of legislation tonight. Let us
18 allow Councilman Joyce to present the
19 information in organized manner during
20 council motions. Thank you all for your
21 consideration and cooperation.

22 MS. KRAKE: FOURTH ORDER. CITIZENS'
23 PARTICIPATION.

24 MS. EVANS: Our first speaker is
25 Bill Jackowitz.

1 MR. JACKOWITZ: Bill Jackowitz,
2 South Scranton resident and member of the
3 Taxpayers' Association. I would like to
4 start off by saying that the cartoon in
5 Saturday's Times-Tribune was again in bad
6 taste, but I have become accustomed to the
7 Times-Tribune's bad taste throughout the
8 years. Where were they when Bob McGoff,
9 Sherry Fanucci and Judy Gatelli were
10 approving Doherty budgets without the money
11 being in place? Example, the \$5 million
12 from the Single Tax Office that never made
13 it into the budget. Also, when the golf
14 course money was wasted to fill the gaps in
15 the budget and taken away from the
16 taxpayers? Oh, I forgot the Times-Tribune
17 is in Doherty's back pocket.

18 How about a cartoon portraying
19 Doherty, McGoff, Fanucci and Gatelli
20 sticking it to the residents of Scranton and
21 the taxpayers. Remember, all of the
22 borrowing and money transfers from one
23 account to another and very little ever
24 actually be paid on the loans and bonds?
25 This is why the City of Scranton is in the

1 mess we are in now, four years of do nothing
2 city councils except rubber stamp Mayor
3 Doherty and his real people. At least
4 Councilman Evans and Councilman Courtright
5 had the foresight to vote against the
6 Doherty's budgets, but then again three to
7 two prevailed.

8 I have said this before and will say
9 it again \$75 million is far too high of a
10 budget for a Class 2-A city of approximately
11 70,000 residents. The debt payment is far
12 too high, salaries with the administration
13 are far too high, legal expenses and
14 attorney's salaries are far too high and
15 poor management leadership is the cause for
16 the distressed city status. This goes all
17 of the way back to Mayor Hanlon's
18 administration and every administration of
19 city council since then. Finally the 2010
20 council is trying to do something about this
21 disaster.

22 Council, make the cuts and
23 recommendations that you feel are needed.
24 My belief the residents and taxpayers are
25 behind you. We have seen what the mayor and

1 his band of merry men and woman have done to
2 destroy the City of Scranton and keep the
3 city distressed. This mayor and his merry
4 men and women have had nine years to correct
5 the problem only to make the situation
6 worse. Cabinet salaries should be no more
7 than \$48,000. Authorities' salaries should
8 be no more than \$40,000. City council
9 salaries should drop to \$10,000. All OECD
10 grants and loans should be carefully
11 examined before they are granted not like in
12 the past where the only criteria were
13 talking with someone in the cabinet or Linda
14 Aebli.

15 I still remember Sherry Fanucci's
16 explanations and council's approval of using
17 three to two, that has not worked. That
18 needs to change. We really need to look at
19 everything that goes through council and
20 really scrutinize and make sure that it's
21 balanced. We need to reduce the paid
22 positions within the authorities. Why do we
23 need 100 plus employees at the Sewer
24 Authority? Why do we need administrative
25 positions in the Parking Authority making

1 50,000 plus a year?

2 We need to lease or sell the parking
3 garages. Legal staff needs to be cut in
4 half. OECD needs to be cut in half and
5 moved back in the city hall immediately.
6 Their office is located at 538 Spruce
7 Street. It should be city call. City cell
8 phones need to be taken away from
9 unnecessary positions and bills need to be
10 closely monitored.

11 As we have learned from Mayor
12 Doherty's sworn deposition, record keeping
13 does not exist in the Doherty administration
14 or within the city government, except
15 possibly the city council.

16 The city needs to pursue more
17 actively payments in lieu of taxes from
18 nonprofits. If they to not want to
19 contribute then ordinances needs to be
20 passed and charge them for services that are
21 rendered to their buildings and their
22 property and their people. No more excuses.

23 Like I said a few weeks ago, Council
24 President Evans is Captain Ed freeman, medal
25 of honor recipient and the remaining four

1 council members are the crew. The time has
2 come to rescue the City of Scranton. The
3 administration and the Times-Tribune is the
4 enemy. They have lost their credibility.
5 Thank you.

6 MS. EVANS: Thank you. At this time
7 I'd like to announce to the television
8 audience that this evening there is no
9 visual to this meeting, rather, there is
10 only audio. ECTV was unable because of
11 prior commitments to film tonight's meeting.
12 However, we do have a volunteer who is
13 filming this meeting and it will be
14 broadcast on ECTV hopefully tomorrow, but we
15 do encourage you to listen in to tonight's
16 meeting. Is there anyone else who cares to
17 address city council?

18 MS. KRAKE: FIFTH ORDER. 5-A.
19 MOTIONS.

20 MS. EVANS: Mr. Rogan, any comments
21 or motions?

22 MR. ROGAN: I will hold until
23 tomorrow night.

24 THE COURT: Mr. Loscombe?

25 MR. LOSCOMBE: I will also defer my

1 comments to tomorrow evening.

2 MS. EVANS: And I will yield my time
3 this evening as well to our Finance Chair,
4 Councilman Joyce.

5 (Whereupon the following Power Point
6 presentation is presented by Councilman
7 Joyce.)

8 MR. JOYCE: Okay. Right now I'll
9 discuss the amendments to the 2011 operating
10 budget. As you know, on November 15, 2010,
11 the administration submitted a budget to the
12 Scranton City Council. The budget submitted
13 to council did not propose any tax
14 increases, but eliminated many city
15 positions and all council members agreed
16 that they did not agree that the budget that
17 was submitted.

18 So let's talk about the budget that
19 was submitted. Does the submitted budget
20 respond to the priorities of the citizens of
21 the city? Well, one must first ask what are
22 the priorities? No tax increases. Police
23 protection. Fire protection. Paving.
24 People want answers when they call city hall
25 with concerns. People want a city with

1 events, concerts and other venues, and
2 people do not want stray animals running
3 around their street and people don't want
4 blight.

5 So let's analyze, what priorities
6 are answered in the budget that was passed
7 down from the administration? No tax
8 increases. Yes.

9 Police protection. Not adequate
10 enough. In a time where crime is higher
11 than ever in the city we cannot afford to
12 remove police officers from the streets.

13 Fire protection. No.

14 Paving, yes.

15 Adequate city call staff to answer
16 questions. No because of the cuts to the
17 various positions in the clerical union and
18 the administrative positions as well. Arts
19 and entertainment. Yes.

20 Animal control. It does not provide
21 sufficient funding to the Griffin Pond
22 Animal Shelter, so no.

23 So what is the mission of proposing
24 budget amendments? It's to adequately
25 answer the seven highest priorities of

1 Scranton's residents, not just three of
2 them, and it's to go beyond these priorities
3 and give something to the people who are the
4 heart of our community.

5 So how will the amendments that you
6 are about to see accomplish the mission that
7 I previously described? It will keep our
8 streets safer by adding ten of the ten
9 police officers that were cut. It will keep
10 our fire apparatuses operating adding 27 of
11 the 34 firefighter positions that were
12 eliminated, enough to keep the firehouses
13 open. It will keep city streets paved as
14 there are no cuts in funding for paving. It
15 will hold a higher standard than proposed to
16 respond to citizen's concerns with the
17 restoration of various city hall positions.
18 It will allocate adequate funding to keep
19 Griffin Pond Animal Shelter open by donating
20 \$50 per animal as per the amount specified
21 in our recent caucus with Griffin Pond, and
22 it will keep the same level of funding for
23 Nay Aug Park events and the Everhart Museum.

24 So let's talk about the Griffin Pond
25 Animal Shelter and, by the way, I have full

1 permission from the cat in that photo as he
2 is mine and he is an adopted pet as well.
3 The amount of increase to the Griffin Pond
4 Animal Shelter will be \$31,000 in excess of
5 the \$6,500 to \$37,500 to accommodate the \$50
6 per stray animal fee delivered requirement
7 and in caucus Griffin Pond told us that
8 approximately 750 animals, actually 749, had
9 been delivered to the shelter from Scranton.

10 So how is this all possible?

11 Everyone is saying we need money, we can't
12 do this without any tax increases. Well,
13 let's see.

14 One: Decrease expenditures. In
15 this budget amendment there is a tiered pay
16 reduction system for administrative
17 employees. This is fair and adequate. If
18 the employee makes under \$30,000 a year it's
19 a 10 percent reduction; \$30,001 to \$44,999 a
20 15 percent pay reduction; \$45,000 to
21 \$59,999, 20 percent; \$60,000 to \$79,999, 25
22 percent; and over \$80,000 annually there
23 will be a 30 percent pay reduction.

24 Also, administrative positions have
25 been reduced from 2010 including one

1 full-time position. Union positions have
2 also been reduced from 2010 which are 11
3 full-time positions. Part-time positions
4 were also reduced and casual worker
5 reductions were also brought down from 2010.
6 That's two part-time positions and five
7 casual workers and also we will be asking
8 our department heads to watch overtime as
9 there will be decreased overtime and other
10 departmental expenditures.

11 Increases in revenue generation.
12 There will be increases in the original
13 projections for wage property and delinquent
14 tax collection.

15 One: Why is this true? K0Z
16 properties are returning to tax status, and
17 also revised figures are based on
18 correspondence and data from the Single Tax
19 Office based on actual numbers that have
20 been collected from this year along with
21 figures from what have been collected in
22 December of last year over the past 12-month
23 period and this is one of the reasons why
24 these amendments have taken so much time
25 because that data was taken awhile to

1 gather.

2 Also, we are restoring two housing
3 inspectors that were previously cut, so with
4 this we should expect that there be an
5 increase in the housing rental registration
6 licenses. And, also, there is some new
7 sources of revenue such as the StreetSmart
8 program which Councilman Loscombe worked
9 very, very eagerly to have a representative
10 come in and speak to us in caucus about.

11 So let's talk about decreasing
12 expenditures. We'll go office by office.
13 In the mayor's office standard salary will
14 be decreased by \$5,486. That is
15 approximately a 15 percent pay decrease to
16 the confidential salary -- or secretary,
17 sorry. There be will a \$2,500 reduction in
18 overtime which will bring overtime to the
19 amount that was budgeted in 2010. A
20 \$35,954.68 deduction in dues and
21 subscriptions, and a \$1,648 deduction in
22 office supplies and \$1,774.14 decrease in
23 travel and lodging. This is a total of a
24 deduction of \$47,362.82.

25 In city council's office, our

1 office. There will be a deduction of
2 \$683.20 in other salary. A deduction of
3 \$2,439.02 in longevity salary as we will be
4 eliminating the union position of assistant
5 city clerk and we will creating two nonunion
6 positions in it's place, a confidential
7 secretary which will be paid the same as the
8 amount that the mayor's confidential
9 secretary is paid, and also an executive
10 assistant, which we are hoping that both
11 Miss Carrera and Ms. Marciano will retain.
12 Also, there will be a \$17,585 reduction in
13 advertising and a 1,320 reduction in travel
14 and lodging for an overall deduction of
15 \$22,027.22.

16 City controller's office. There
17 will be a standard salary reduction of
18 \$50,216.95. This is a due to the
19 elimination of a part-time solicitor and
20 also various salary decreases. A decrease
21 of \$300 in postage and freight. A decrease
22 in dues and subscriptions of \$285.20. A
23 decrease in office supplies of \$296.66 and a
24 decrease in travel and lodging of \$600 for
25 an overall decrease of \$51,692.21.

1 Business administration. There be
2 will be a standard salary account reduction
3 of \$38,596.40. Health insurance nonunion
4 will be decreased by \$89,523.68 due to the
5 elimination of some administration
6 positions. Accordingly, life and disability
7 insurance will be decreased \$4,517.08 due to
8 the elimination of positions as well.

9 Unemployment insurance will be
10 decreased by \$794,785.63 due to the
11 restoration of positions.

12 Professional services will be
13 decreased by \$2,000 service. Their service
14 and maintenance fee will be decreased by
15 \$4,650 and printing and binding will be
16 decreased by \$970. Postage and freight will
17 be decreased by \$9,000. Dues and
18 subscriptions will be decreased by
19 \$1,185.20. Office supplies will be
20 decreased by \$7,679.06. Going on, materials
21 and supplies miscellaneous will see a \$1,880
22 decrease. Travel and lodging will see a
23 \$1,000 decrease. Training and certification
24 will see a \$720 decrease.

25 The amount that we provide for the

1 SPA citation issuers will see a decrease of
2 \$115,498.51. Operating transfers to
3 worker's compensation will also see a
4 decrease of \$74,144 for an overall decrease
5 in this department of \$1,109,849.03.

6 Human resources. Standard salary
7 will see a \$10,000 reduction due to the
8 reduction of the director's salary from
9 \$50,000 to \$40,000. Overtime will see a
10 decrease of \$1,000. Professional services
11 will see a decrease of \$12,244.33.
12 Materials and supplies miscellaneous will
13 see a decrease of \$516.69. Travel and
14 lodging will see a decrease of \$1,000.
15 Training a decrease of \$2,500. Liability
16 and casualty insurance in that account there
17 will be a decrease of \$128,620.62 for an
18 overall decrease of \$155,881.64.

19 Information technology there will be
20 a decrease of \$60,000 in standard salary.
21 \$613 in service and maintenance. \$40,000 in
22 material and supplies. \$1,000 in travel and
23 lodging. \$32,938.51a decrease in telephone
24 fees. This will be due to the elimination
25 of cell phones that are unnecessary for

1 various city hall employees except for those
2 that are dealing directly with public safety
3 issues. A \$1,000 will be decreased in
4 training and certification. \$91.84 will be
5 decreased from equipment maintenance. This
6 will be an overall decrease of \$135,673.55.

7 Treasury Department. Standard
8 salary decrease of \$9,600. A \$70,000
9 decrease in professional services. A \$392
10 decrease in materials and supplies
11 miscellaneous. A \$76.91 decrease in tax and
12 miscellaneous refund for an overall decrease
13 of \$80,068.94.

14 OECD. There be will be a standard
15 salary decrease of \$61,019.34 due to the
16 elimination of positions and salary
17 decreases. There are other salaries which
18 are funded with CDBG funds that aren't
19 included in the standard salary account of
20 OECD. We needed to -- though this is
21 federally funded we needed to reduce this
22 account because the administration's
23 proposed budget did not meet the adequate
24 funding for the CDBG allocations and
25 administration that we had previously

1 approved and we were going to be setting
2 ourselves up for a situation where we
3 possibly would be struggling to pay our
4 bills such as rent, heat and utilities for
5 the OECD Office.

6 (Mr. McGoff joins the meeting and
7 takes the dais.)

8 LIPS administration. There will be
9 a decrease in other salary of \$1,048.05. A
10 decrease in overtime of \$6,500. A decrease
11 in professional services of \$3,000. A
12 decrease in stationery and office supplies
13 of \$733.81. A decrease in materials
14 miscellaneous of \$1,500. A decrease in
15 training and certification of \$47.20. A
16 decrease in travel and lodging of \$800. A
17 decrease in the maintenance communication
18 account of \$1,463.33 for an overall decrease
19 of \$19,765.19.

20 LIPS buildings. The overtime
21 account will be decreased by \$3,000.
22 Professional services decrease of
23 \$18,880.67. Service and maintenance,
24 \$11,510. Building repair and supplies
25 \$71,352.32. Building small tools and shop

1 supplies \$500 decrease. Sewer charges, a
2 decrease of \$5,713.86. PG Energy gas a
3 decrease of \$50,000, and that's -- some of
4 these figures I'll explain later, they are
5 prorated based on what we are actually
6 using. A decrease in water charges of
7 \$78,080.71. Electrical \$12,852.53.
8 Building supply \$4,000, for an overall
9 decrease of \$185,690.09.

10 Law. Standard salary account will
11 be decreased by \$46,485.71. Other salary, a
12 decrease of \$701.20. Overtime, a decrease
13 of \$250. Professional services, a decrease
14 of \$113,588.05. Dues and subscriptions a
15 decrease of \$3,100. Stationery and office
16 supplies a decrease of \$83.40. Travel and
17 lodging and training and certification both
18 have decreases of \$1,000 for a total
19 decrease of \$166,208.36.

20 Police. Other salary, decrease of
21 \$80,006.26, and that's prorated based on
22 what we are using this year. Overtime
23 salary, a decrease of \$65,000 and that's,
24 again, prorated on what we are using this
25 year with the generous addition.

1 Professional services a decrease of \$3,300.
2 Service and maintenance a decrease of \$800.
3 Dues and subscriptions a decrease of \$802.
4 Miscellaneous services a decrease of \$808.
5 Travel and lodging a decrease of \$550 for an
6 overall decrease of \$151,266.26.

7 Fire Department. Building repairs
8 and supplies, a decrease of \$7,072.81.
9 Materials and supplies miscellaneous a
10 decrease of 23.60. Training and
11 certification, a decrease of \$289.13 for an
12 overall decrease of \$3,421.94.

13 DPW Administration. Standard salary
14 decrease of \$166,250. This is due to the
15 elimination of the four foremen position
16 that were part of the nine administrative
17 positions that Mayor Doherty has claimed
18 that he has cut but, in fact, they were not
19 cut they were us transferred over into DPW
20 administration playing some sort of a shell
21 game. Also, other salary a decrease of
22 \$350.60. Overtime, a decrease of \$2,500.
23 Professional services, a decrease of \$200.
24 Services and maintenance, decrease of
25 \$356.15. Travel and lodging a decrease of

1 \$250. Maintenance communication equipment a
2 decrease of \$1,069.33. Protection
3 maintenance, a decrease of \$33,927.42 for an
4 overall decrease of \$204,903.50.

5 DPW engineering, a standard salary
6 decrease of \$52.50. Other salary will be
7 reduced \$349.35. Overtime will be reduced
8 by \$1,000. Professional services will be
9 reduced by \$36.80. Service and maintenance
10 will be reduced by \$33.68. Materials and
11 supplies miscellaneous reduced by \$479.23
12 and training and certification will be
13 reduced by \$340 for an overall decrease of
14 \$7,489.06.

15 DPW highways. Other salary, a
16 reduction by \$60,000. Overtime \$70,000.
17 Service and maintenance \$675.47. Rental
18 vehicles and equipment, \$538,83. Stationery
19 and office supplies a reduction of \$76.93.
20 Materials and supplies miscellaneous a
21 reduction of \$24,309.31. Street lighting, a
22 reduction of \$221, and capital expenditures
23 reduction of \$31,972.03 for an overall
24 reduction of \$192,637.74.

25 DPW refuse. Overtime decrease of

1 \$60,000. Rental vehicles and equipment a
2 decrease of \$200. Materials and supplies
3 miscellaneous a decrease of \$782.52 and
4 capital expenditures a decrease of \$4,000
5 for an overall decrease of \$64,982.52.

6 DPW garage. Overtime decreased by
7 \$5,000. Professional services, decreased by
8 \$100. Contracted services decreased by
9 \$902.56. Stationery and office supplies
10 decreased by \$32,031. Gas, oil and
11 lubricants decreased by \$32.31. Equipment
12 vehicle repairs decreased by \$71,219.41.
13 Small tool and shop supplies decreased by
14 \$2,506.25. Maintenance preventative a
15 decrease of \$1,891.35 for a total decrease
16 of \$81,901.58.

17 DPW Parks and Recreation. Standard
18 salary decrease of \$5,700. Other salary
19 decrease of \$30,000. Overtime decrease of
20 \$12,000. Uniform allowance decrease of \$650
21 due to the fact that there were employees
22 eliminated in this department. Stationery
23 and office supplies a decrease of \$238.55.
24 Building repair and supply decrease of
25 \$17,574.96. Medical chemical lab decrease

1 of \$5,715.10. Parks and Rec supplies
2 decrease of \$4,757.75. Travel and lodging a
3 decrease of \$100. Spring and summer program
4 a decrease of \$50. Capital expenditures a
5 decrease of \$132,100 for an overall decrease
6 of \$208,886.45.

7 Nondepartmental expenditures. First
8 Night Scranton, \$50,000 decrease. Mayor's
9 Task Force, \$200 decrease. Civil Service
10 Commission, \$10,000 decrease. Contingency,
11 a \$150,000 decrease which will leave
12 \$100,000 in the contingency account,
13 however, we have not used any funding out of
14 this account in 2010, so this could be an
15 area that will still remain over funded.
16 Accrual outstanding prior year a decrease of
17 \$49,932.55. Court awards a decrease of
18 \$150,000 based on what it was in 2010, and
19 Boys and Girls Club decrease of \$10,000.
20 There were many funds allocated to the Boys
21 and Girls Club through CDBG. This will have
22 an overall decrease of \$420,132.5.

23 So there you have it. Grand total
24 of cuts \$3,346,148.08. So how are these
25 cuts determined other than salary which I

1 described earlier. Well, most of the
2 budgeted information was determined based on
3 the usage rate. For example, in two
4 quarters of 2010 the Bureau of Parks and Rec
5 spent \$29,480.65 on various chemicals. The
6 administration's budget was for \$45,000,
7 therefore, to get the amount that was
8 allocated in the amended budget the amended
9 amount was \$39,307.53 and this was
10 determined by prorating the actual amount
11 that was spent in the first three-quarters
12 of 2010 on a work order basis. This
13 procedure was carried out for many items.
14 Some other items were also returned to the
15 amount used in 2009.

16 Also, there is the elimination of
17 some needless spending such as \$800 for
18 plaques in the mayor's office. \$334 spent
19 on paintings. A \$135.20 newspaper
20 subscription to the Scranton Times. The
21 city has computers and read this on-line
22 just as I do on lunch break and on other
23 break periods, of course, hopefully. Cell
24 phones for many city hall employees. That's
25 on savings of nearly \$25,000. I'm a public

1 official as well as my colleagues, I use my
2 own cell phone to call city hall when I need
3 something. Coffee supplies \$100, and last,
4 but not least cake \$54 spent in 2010. Yes,
5 your tax dollars were actually spent on
6 this. And I have some spread sheets that
7 hopefully will be posted on local media
8 sights for more examples.

9 Okay, so along with this there will
10 be some expenditure increases to add back
11 fire and police protection and also some
12 other workers. First, there will be an
13 increase of \$31,000 to the SPCA shelter
14 donation. An increase of \$32,200 to
15 standard salary LIPS building to add back
16 housing inspectors to help fight blight.
17 Longevity salary of \$3530.43 which will be
18 added back to LIPS buildings in order to
19 accommodate those workers. A uniform
20 allowance of \$405 which will be added back
21 to accommodate those workers.

22 A standard salary increase in city
23 council of \$38,524.02. Professional
24 services will be increased by \$40,088.11.
25 That's because in the budget submitted they

1 did not specify the correct amount for our
2 annual audit.

3 Longevity salary in the BA's Office,
4 \$2,729.09 that will be due to an additional
5 position there.

6 Health insurance for the clerical
7 union will be increased to \$33,000 -- or it
8 will be increased by \$33,571.44 to
9 accommodate the additional positions.

10 Standard salary LIPS administration
11 will be increased \$58,412.90 for the
12 addition of positions. Longevity pay LIPS
13 administration will be increased \$43,054.49
14 to accommodate those positions additions.

15 Standard salary police will be
16 increased by \$549,671.50 to allow for the
17 addition of their payroll clerk as well as
18 all ten officers that were eliminated.
19 Uniform allowance will be increased by
20 \$8,440 to accommodate those officers as well
21 as their health insurance which will be
22 increased \$119,405. Life and disability
23 insurance for the police, \$10,505 will be
24 increased due to the addition of workers.

25 Standard salary for the fire

1 department will be increased by \$1,565,620.
2 28 to allow for the addition of 27
3 firefighters in an effort to keep our fire
4 houses open and our public safety where it
5 is. Health insurance increase and an
6 increase will also be made for their uniform
7 allowance due to the addition of those
8 positions, \$315,928 for health insurance and
9 \$25,794.64 for life and disability insurance
10 and also a \$2,500 increase for the standard
11 single tax office to match the school
12 district's increase in their funding to the
13 Single Tax Office.

14 So overall there was an increase of
15 \$2,833,549.26. Your new budget amount if
16 the amendments are adopted will be
17 \$74,991,568.02. This is an overall
18 reduction of \$512,598.82.

19 Funding for positions we restored,
20 27 firefighters, ten police officers, two
21 housing inspectors to help fight blight, a
22 confidential secretary in the city council
23 office, accounts payable clerk in the
24 business administration, a janitor in LIPS
25 building, an assistant city solicitor

1 part-time in law, and a parole clerk in the
2 police department for a total of 44
3 positions added.

4 Funding for positions that were
5 eliminated, seven firefighters though it's
6 unfortunate that we have to do without the
7 seven firefighter positions, some of them
8 are vacant, however, we are adding enough to
9 keep the firehouses open. A solicitor
10 part-time and records coordinator in the
11 city controller's office. A solicitor
12 part-time confidential secretary in law, a
13 financial analyst in the BA's Office,
14 confidential secretary an assistant payroll
15 clerk in HR, computer support specialist in
16 IT, administrative assistant in the treasury
17 department, the assistant zoning officer in
18 LIPS administration which was a position
19 that Mayor Doherty eliminated, but no one
20 was working in it anyway so it's technically
21 not a position that -- it's not an actual
22 person that was being laid off. Four
23 foreman and casual workers, an economic
24 development specialist in OECD. Secretary
25 and recreation specialist and program

1 manager in DPW Parks and Recreation. A
2 total of 11 full-time union positions, 12
3 full-time administrative positions and two
4 part-time positions and five casual workers.

5 But, oh, wait there is still more.
6 Revenue. From the tax office data it's
7 likely that \$13,882,300.50 will be collected
8 this year in real estate tax. That's
9 \$282,300.50 more than the administration's
10 2010 budget. In the administration's 2010
11 budget, revenue was increased based on the
12 addition of KOZ's, but since this projection
13 was off by this amount they underestimated
14 revenue in 2010, therefore, this was added
15 to revenue in 2011.

16 The Single Tax Office will now be
17 accepting on-line payment for the collection
18 of delinquent real estate taxes. With this
19 in mind, office personnel will have the
20 opportunity to collect delinquent tax while
21 taxpayers pay their current taxes.

22 Therefore, it's projected that there is an
23 extra \$100,000 in additional revenue.

24 Also from the tax office data it is
25 likely that \$21,249,545.06 will be collected

1 this year in wage tax. Only 21 million is
2 budgeted for wage tax in 2011, but it is
3 likely that there will be more people paying
4 wage taxes being that KOZ properties will be
5 added back to the tax rolls and also since
6 Mayor Doherty is very active at creating
7 jobs since he claims he created 9,000 of
8 them in the past nine years. This should
9 increase revenue in this department by
10 \$537,545.06.

11 Also, from the tax office data it is
12 like that \$1,738,877.83 will be collected
13 this year from the EMS tax. Only \$1,580,
14 365 is budgeted for 2011, therefore, there
15 was a revenue increase of \$158,512.83 here.

16 Due to the increase in compliment of
17 housing inspectors and proactive measures
18 that will be made by city council and
19 hopefully the administration it can be
20 projected that housing and rental licenses
21 will be comparable to the 2011 budget amount
22 of \$120,000, therefore, revenue was
23 increased here and I know this is something
24 that Councilman McGoff has been very active
25 with and something that he would also like

1 to see done and have this instituted, and
2 I'm sure as a council body we will work to
3 do all of that we could to get this program
4 rolling.

5 Also, due to the future
6 implementation hopefully of StreetSmart
7 Technologies Program, which Councilman
8 Loscombe brought in for a public caucus it
9 would be projected that enforcement proceeds
10 could estimate by \$300,000 which is an
11 extremely conservative estimate compared to
12 the over \$2 million of extra revenue that
13 the person from StreetSmart Technologies
14 projected that we would gain.

15 Also, due to an implementation of an
16 on-line payment system at the tax office
17 personnel project an increase in revenue
18 from tax collection of delinquent mercantile
19 and BP taxes by \$25,000 and \$9,000. Overall
20 this would amount to a revenue of \$1.5
21 million in excess of what's projected. In
22 addition, revenue overall needs to be
23 decreased by \$512,598.92 in order to balance
24 the budget, so this results in approximately
25 a \$2 million dollar overage.

1 So finally, what does that mean? It
2 means that there will be a tax decrease in
3 2011. Under the proposed amendments,
4 mercantile and business privilege tax will
5 be decreased by 25 percent. Hopefully this
6 can lead to an increase in business and help
7 spur economic development. God knows we
8 need some of those offices filled on the 500
9 block of Lackawanna Avenue. This is also
10 beneficial to local businesses who have been
11 here for many, many years and also deserve
12 our help at prospering.

13 Also, under the proposed amendments
14 the real estate tax will also be decreased
15 by 10.55 percent. I know it's enough to
16 makeup in part for the 25 percent tax
17 increase that was passed just a few years
18 ago.

19 So with that, what do these budget
20 amendments accomplish that the proposed
21 budget does not? Ample funding for
22 personnel for all firehouse to keep them
23 open, ample funding to keep more officers on
24 our streets, ample funding to keep Griffin
25 Pond Animal Shelter open, ample funding to

1 MR. ROGAN: So moved.

2 MR. JOYCE: Second.

3 MS. EVANS: On the question? I will
4 be voting in favor of introduction tonight,
5 however, city council will amend this
6 legislation in Sixth Order during it's
7 regularly scheduled meeting tomorrow
8 evening. All those in favor of introduction
9 signify by saying aye.

10 MR. MCGOFF: Aye.

11 MR. ROGAN: Aye.

12 MR. LOSCOMBE: Aye.

13 MR. JOYCE: Aye.

14 MS. EVANS: Aye. Opposed? The ayes
15 have it and so moved.

16 MS. KRAKE: 5-C. ORDINANCE GOVERNING
17 THE STAFFING REQUIREMENTS FOR THE BUREAU OF
18 FIRE, DEPARTMENT OF PUBLIC SAFETY OF THE
19 CITY OF SCRANTON, FOR THE CALENDAR YEAR
20 2011.

21 MS. EVANS: At this time I'll
22 entertain a motion that Item 5-C be
23 introduced into it's proper committee.

24 MR. ROGAN: So moved.

25 MR. JOYCE: Second.

1 MS. EVANS: On the question?

2 MR. MCGOFF: Yes, I have a couple of
3 questions on it, a couple of comments. I
4 believe that once again in doing -- well,
5 let me start by saying while I -- the
6 sentiment or the intent of this I may agree
7 with, I think that we, once again, council
8 is overstepping it's bounds in involving
9 itself in something that is an
10 administrative function.

11 I believe that it's, number one,
12 contractual, something that should be done
13 through negotiation. Number two, I believe
14 while we have been applauding the recent
15 Court decision that granted increases to the
16 unions, it also affirmed the right of the
17 mayor to make staffing decisions and I
18 believe that, you know, given those two
19 circumstances that we are, again, involving
20 ourselves in something that will eventually
21 lead to the courts and we are attempting to
22 change the method in which government takes
23 place in the city.

24 MR. JOYCE: I will add to this
25 though, that while we are making a motion

1 regarding staffing requirements, staffing is
2 also specified in the budget. It is listed
3 in this budget document, the compliment of
4 employees that are to be in every one of
5 those positions, so I will be voting "yes"
6 for this and I do agree with the intent of
7 it as well.

8 MR. ROGAN: I agree with what
9 Mr. Joyce said wholeheartedly. When we did
10 the budget, when Mr. Joyce put it together,
11 you just saw the presentation, we increased
12 staffing from the mayor's budget for the
13 fire department. This just reaffirms that.
14 The staffing was -- the numbers were put
15 back in the budget, we came up with the
16 money for the cuts through the StreetSmart
17 Technologies. I give Mr. Loscombe a lot of
18 credit for it, it's a great idea and I know
19 at least four of us on here greatly
20 appreciate the work the firemen and police
21 do for our city and we understand that
22 people of the Scranton want to keep their
23 firehouses open and they want to keep police
24 officers on the street so as well I will be
25 voting "yes".

1 MR. LOSCOMBE: I believe this
2 administration has arbitrarily made these
3 cuts without the benefit of any professional
4 study. We have requested, we have never
5 received anything from the administration,
6 anything that we have had from PEL does not
7 even compare to the cuts that this
8 administration has made. Our goal is to
9 keep the citizens of this city safe so they
10 could sleep at night, so they get what their
11 taxes are paying for, and in my conscience
12 and in my heart I can never agree to the
13 cuts that the mayor made in his budget,
14 therefore, I am behind in 100 percent.

15 MS. EVANS: And I might add, this
16 legislation was drafted by council solicitor
17 Hughes to accompany the council amendments
18 to the budget, just as Solicitor Kelly
19 drafted legislation to accompany the mayor's
20 proposed budget. Because the mayor
21 publically stated for the record that he may
22 choose not to reinstate firefighters
23 positions that are funded in city council's
24 amendments and, therefore, violate the Home
25 Rule Charter Article 9, Section 905, the

1 legislative branch of city government
2 intends to protect the health, safety and
3 welfare of all Scranton residents through
4 adoption of this budget legislation which
5 keeps all neighborhood fire stations open by
6 maintaining the current compliment of the
7 Scranton Fire Department.

8 And I might also defer to Solicitor
9 Hughes for his opinion.

10 MR. HUGHES: Yes. Thank you, Madam
11 Chairman. I think that Mr. McGoff is
12 confusing two issues, one is the issue of
13 the negotiation of the contracts between the
14 city and the fire and police department and
15 other unions. What the Courts have said is
16 that the city does not have to negotiate
17 manning clauses where the police or the
18 firemen would say that we want to have this
19 many men and fire persons or policemen in
20 the department, they say that's an inherent
21 managerial decision and that is not a matter
22 of collective bargaining. That's up to
23 the city to determine what size of
24 department they want. So as a result, in
25 any collective bargaining it would not be

1 unfair labor practice for the city to say
2 "We will not bargain on the staffing
3 requirements that you are requesting. "

4 However, as has been stated, what
5 you have here is the council saying that we
6 are funding the positions, which is a
7 managerial decision of the governing body
8 which includes the council and the mayor to
9 staff the police and the firemen to a
10 certain level, and that we are providing for
11 that and we do not want the positions when
12 there is a vacancy to remain vacant over a
13 year so that the manning of the police the
14 council has determined and the firemen
15 should remain at that level and the mayor
16 must appoint replacements within that time
17 so that are no vacancies.

18 Overall, this should probably
19 increase the amount of overtime that's being
20 paid by keeping full-time firemen and
21 policemen and manning their bureaus to that
22 point. It's a matter of public safety.
23 It's the right of the legislature to
24 determine that the adoption of the budget
25 and to create the manning ordinance. It

1 certainly does no good to say that we are
2 going to fund these positions and then when
3 the vacancies occur those positions are not
4 filled. There is a vast difference in that
5 position and the position where the
6 Commonwealth Court says that the city does
7 not have to collectively bargain what the
8 amount of firemen and policemen are as part
9 of the their labor contract with the unions.
10 It's that simple.

11 MR. JOYCE: And I might want to add
12 here that we are not trying to manage the
13 fire department, we are trying to put
14 firefighters back where they belong and keep
15 our firehouses open. The mayor changed the
16 shift schedule of the fire departments from
17 42 hour a -- or a 42 hour workweek to a 48
18 hour workweek. This is probably one of the
19 reasons why there was so much less in the
20 budget for overtime, most likely because it
21 wasn't embedded in the salaries of the
22 firefighters.

23 However, we are not trying to change
24 that at all. We are not trying to change
25 that system, he has rights to manage the

1 departments, but according to this budget
2 the compliment of employees is specifically
3 stated and that's what we are trying to
4 ensure for the public so that their safety
5 is protected.

6 MS. EVANS: All those in favor of
7 introduction signify by saying aye.

8 MR. ROGAN: Aye.

9 MR. LOSCOMBE: Aye.

10 MR. JOYCE: Aye.

11 MS. EVANS: Aye. Opposed?

12 MR. MCGOFF: No.

13 MS. EVANS: The ayes have it and so
14 moved.

15 MS. KRAKE: 5-D. ORDINANCE
16 GOVERNING THE STAFFING REQUIREMENTS FOR THE
17 BUREAU OF POLICE, DEPARTMENT OF PUBLIC
18 SAFETY OF THE CITY OF SCRANTON, FOR THE
19 CALENDAR YEAR 2011.

20 MS. EVANS: At this time I'll
21 entertain a motion that Item 5-D be
22 introduced into it's proper committee.

23 MR. ROGAN: So moved.

24 MR. JOYCE: Second.

25 MS. EVANS: On the question? I'm

1 going to repeat much of what I said earlier.
2 Once again, this legislation was drafted by
3 Council Solicitor Hughes to accompany the
4 council amendments to this budget, just as
5 City Solicitor Kelly drafted legislation to
6 accompany the mayor's proposed budget. The
7 mayor publically stated for the record that
8 he may choose not to reinstate police
9 positions that are funded in city council's
10 amendments and, therefore, violate the Home
11 Rule Charter, Article 9, Section 905.

12 As the legislative branch of city
13 government and in recognition of the spiking
14 violent juvenile crime in Scranton, City
15 Council intends to protect the health,
16 safety, and welfare of all Scranton
17 residents through adoption of this budget
18 legislation which maintains the current
19 compliment of the Scranton Police
20 Department.

21 MR. LOSCOMBE: I also agree, as I
22 said before, in the interest of public
23 safety we need these police officers on the
24 street, contrary to what the police chief
25 has said he could do more with less, I know

1 he is doing a lot of work but he is an
2 administrative appointment. He has to say
3 what he has to say to keep his job, but we
4 all know what we read in the paper every day
5 or see on the news it's not getting any
6 better here. If we had the funding to put
7 50 more police on we would do it, but this
8 is a step, at least we are going to bring
9 the compliment of manpower back and take
10 over our city and clean up our streets and
11 these gentleman, just like the firemen, give
12 125 percent every day they are out there
13 regardless of the morale they have been
14 suffering lately, and I do applaud them and
15 this was the least we could do as
16 legislators to protect you, the public.
17 That's all I have to say.

18 MR. ROGAN: I agree with my
19 colleagues wholeheartedly. Every day when
20 we turn on the news we see stories of
21 stabbings, murders, drugs, crime, all from
22 around the region and luckily much of it is
23 outside of Scranton. By keeping police
24 officers on the street and many as we can
25 afford to, we know that they will be doing a

1 great job trying to keep that crime out of
2 Scranton and Chief Duffy when I met with him
3 and see him at the neighborhood meetings,
4 which I couldn't say the same for or
5 previous chief, he really seems to be
6 proactive about cracking down on crime in
7 our neighborhoods and doing the right thing
8 for the residents of Scranton, but one
9 person can't do it alone. He needs a staff
10 of police officers to help him and in
11 Scranton we have some of the best police
12 officers in the country and this legislation
13 is simply just to set the number of police
14 officers for the city as appropriated for in
15 the budget, and I agree with all of my
16 colleagues that these two pieces of
17 legislation are key, that we need to keep
18 our police officers and firefighters, and
19 judging from the response we have gotten in
20 the last month since the mayor sent his
21 budget down people of Scranton want that,
22 too. So I will be voting "yes".

23 MS. EVANS: Is there anyone else on
24 the question? All those in favor of
25 introduction signify by saying aye?

1 MR. LOSCOMBE: Aye.

2 MR. JOYCE: Aye.

3 MS. EVANS: Aye. Opposed?

4 MR. MCGOFF: No.

5 MS. EVANS: The ayes have it and so
6 moved.

7 MR. JOYCE: I make a motion to
8 suspend the rules and move Items B, C and D
9 to Sixth Order for consideration of
10 ordinance reading by title.

11 MR. ROGAN: So moved.

12 MR. LOSCOMBE: Second.

13 MS. EVANS: On the question? All
14 those in favor of introduction signify by
15 saying aye?

16 MR. MCGOFF: Aye.

17 MR. LOSCOMBE: Aye.

18 MR. JOYCE: Aye.

19 MS. EVANS: Aye. Opposed? The ayes
20 have it and so moved.

21 MS. KRAKE: SIXTH ORDER. 6-A,
22 (FORMERLY 5-B) READING BY TITLE - FILE OF
23 COUNCIL NO. 56- 2010 - AN ORDINANCE -
24 APPROPRIATING FUNDS FOR THE EXPENSES OF THE
25 SCRANTON PARKING AUTHORITY FOR THE PERIOD

1 COMMENCING ON THE FIRST DAY OF JANUARY 2011
2 TO AND INCLUDING DECEMBER 31, 2011 BY THE
3 ADOPTION OF THE SCRANTON PARKING AUTHORITY
4 OPERATING BUDGET FOR THE YEAR 2011.

5 MS. EVANS: You've heard reading by
6 title of Item 6-A, what is your pleasure?

7 MR. ROGAN: I move that Item 6-A
8 pass reading by title.

9 MR. JOYCE: Second.

10 MS. EVANS: On the question? All
11 those in favor signify by saying aye.

12 MR. MCGOFF: Aye.

13 MR. ROGAN: Aye.

14 MR. LOSCOMBE: Aye.

15 MR. JOYCE: Aye.

16 MS. EVANS: Aye. Opposed? The ayes
17 have it and so moved.

18 MS. KRAKE: 6-B, (FORMERLY 5-C)
19 READING BY TITLE - FILE OF COUNCIL NO. 57
20 2010 - AN ORDINANCE -GOVERNING THE STAFFING
21 REQUIREMENTS FOR THE BUREAU OF FIRE
22 DEPARTMENT OF PUBLIC SAFETY IN THE CITY OF
23 SCRANTON FOR THE CALENDAR YEAR 2011.

24 MS. EVANS: You've heard reading by
25 title of Item 6-B, what is your pleasure?

1 MR. ROGAN: I move that Item 6-B
2 pass reading by title.

3 MR. LOSCOMBE: Second.

4 MS. EVANS: On the question?

5 MR. MCGOFF: I just, once again, I'm
6 not opposed to staffing for the police and
7 fire, I'm just not sure that this is the
8 right method by which to do it.

9 MS. EVANS: Is there anyone else on
10 the question? All those in favor signify by
11 saying aye.

12 MR. ROGAN: Aye.

13 MR. LOSCOMBE: Aye.

14 MR. JOYCE: Aye.

15 MS. EVANS: Aye. Opposed?

16 MR. MCGOFF: No.

17 MS. EVANS: The ayes have it and so
18 moved.

19 MS. KRAKE: 6-C (FORMERLY 5-D)
20 READING BY TITLE - FILE OF COUNCIL NO.
21 58-2010 - AN ORDINANCE - GOVERNING THE
22 STAFFING REQUIREMENTS FOR THE BUREAU OF
23 POLICE DEPARTMENT OF PUBLIC SAFETY FOR THE
24 CITY OF SCRANTON FOR THE CALENDAR YEAR 2011.

25 MS. EVANS: You've heard reading by

1 title of Item 6-C, what is your pleasure?

2 MR. ROGAN: I move that Item 6-C
3 pass reading by title.

4 MR. LOSCOMBE: Second.

5 MS. EVANS: On the question? All
6 those in favor signify by saying aye.

7 MR. ROGAN: Aye.

8 MR. LOSCOMBE: Aye.

9 MR. JOYCE: Aye.

10 MS. EVANS: Aye. Opposed?

11 MR. MCGOFF: No.

12 MS. EVANS: The ayes have it and so
13 moved.

14 MR. JOYCE: I would like to make a
15 motion to take File of Council No. 52, 2010,
16 from the table.

17 MR. ROGAN: Second.

18 MS. EVANS: On the question? In
19 order to amend the mayor's proposed budget
20 city council must first remove it from the
21 table by motion. All those in favor signify
22 by saying aye.

23 MR. MCGOFF: Aye.

24 MR. ROGAN: Aye.

25 MR. LOSCOMBE: Aye.

1 MR. JOYCE: Aye.

2 MS. EVANS: Aye. Opposed? The ayes
3 have it and so moved.

4 MS. KRAKE: 7-A. FOR CONSIDERATION
5 BY THE COMMITTEE ON FINANCE FOR ADOPTION-
6 FILE OF COUNCIL NO. 52, 2010 (PREVIOUSLY
7 TABLED) - APPROPRIATING FUNDS FOR THE
8 EXPENSES OF THE CITY GOVERNMENT FOR THE
9 PERIOD COMMENCING ON THE FIRST DAY OF
10 JANUARY, 2011 TO AND INCLUDING DECEMBER 31,
11 2011 BY THE ADOPTION OF THE GENERAL CITY
12 OPERATING BUDGET FOR THE YEAR 2011.

13 MS. EVANS: What is the
14 recommendation of the Chair for the
15 Committee on Finance?

16 MR. JOYCE: I make a motion to amend
17 File of Council No. 52- 2010 as per the
18 following amendments:

19 Decreasing expenditures, Account No.
20 01.010.00000.4010, standard salary
21 \$5,486.00. Account 4080, overtime,
22 \$2,500.00. Account 4270, dues and
23 subscriptions, \$35,954.68. Account 4290,
24 office supplies, \$1,648.00. Account No.
25 4420, travel and lodging, \$1,774.14.

1 Account 01.020.00000.4040, other salary,
2 \$683.20. Account 4040, longevity salary,
3 \$2,439.02. Account 4270, dues and
4 subscriptions, \$300.00. Account 4250,
5 advertising, \$17,585.00. Account 4420,
6 travel and lodging, \$1,320.00.

7 Account 01.030.00000.4010, standard
8 salary, \$50,216.95.00. Account 4240,
9 postage and freight, \$300.00. Account 4270,
10 dues and subscriptions \$285.20. Account
11 4290, office supplies, \$296.66. Account
12 4420, travel and lodging, \$600.00.

13 Account 01.040.00040.4010, standard
14 salary, \$38,596.40. Account 4117, health
15 insurance, \$89,523.68. Account 4120, life
16 and disability insurance, \$4,517.08.

17 Account 4190, unemployment insurance,
18 \$794,785.63. Account 4201, professional
19 service, \$2,000.00. Account 4210, service
20 and maintenance fee, \$46,050.00. Account
21 4230, printing and binding, \$970.00.

22 Account 4240, postage and freight,
23 \$9,000.00. Account 4270, dues and
24 subscriptions, \$1,185.20. Account 4290,
25 office supplies, \$7,679.06. Account 4390,

1 materials and supplies, \$1,880.00. Account
2 4420, travel and lodging, \$1,000.00.
3 Account 4470, training and certification,
4 \$720.00. Account 6020, SPA citations
5 issuers, \$115,498.51. Account 6009,
6 operating transfers worker's compensation
7 \$74,144.00.

8 Account 01.040.00041.4010, standard
9 salary, \$10,000.00. 01.040.00041.4080,
10 overtime, \$1,000.00. Account No. 4201,
11 professional service, \$12, 244.33. Account
12 No. 4390, materials and supplies, \$516.69.
13 Account 4420, travel and lodging, \$1,000.00.
14 Account 4470, training, \$2,500.00. Account
15 4630, liability/casualty insurance,
16 \$128,620.62.

17 Account 01.040.00042.4010, standard
18 salary, \$60,000.00. Account 4210, service
19 and maintenance fee, \$613.20. Account 4390,
20 materials and supplies, \$40,000.00. Account
21 4420, travel and lodging, \$1,000.00.
22 Account 4440, telephone, \$32,968,51.00.
23 Account 4470, training and certification,
24 \$1,000.00. Account 4560, equipment
25 maintenance, \$91.84. Account

1 01.050.00000.4010, standard salary, OECD,
2 \$61,019,64.

3 Account 01.040.000043,4010, standard
4 salary \$9,600.00. Account 4201,
5 professional services, \$70,000.00. Account
6 4390, materials and supplies miscellaneous,
7 \$392.03. Account 6000, tax and
8 miscellaneous refunds, \$76.91. Account
9 010.051.00051.4040, other salary, \$1,048.05.
10 Account 4080, overtime, \$6,500.00. Account
11 4201, professional services, \$3,000.00.
12 Account 4290, stationery and office
13 supplies, \$733.81. Account 4390, materials
14 miscellaneous, \$1,500.00. Account 4470,
15 trancing and certification, \$47,020.00.
16 Account 4420, travel and lodging, \$800.00.
17 Account 4570, maintenance communication,
18 \$1,463.33. Account 4080, overtime,
19 \$3,000.00. Account 4201 -- or actually.

20 Account 01.051.00082.4201,
21 professional services, \$18,880.67. And let
22 me correct myself, the last one was also
23 from 01.051.00082.4080, not the 00051
24 account. Account 4210, service and
25 maintenance, \$11,510.00. Account 4320,

1 building repair supply, \$71,352.32. Account
2 4360, building small tool shops supply,
3 \$500.00. Account 4445, sewer charges,
4 \$5,713.86. Account 4447, PG Energy,
5 \$50,000.00. Account 4448, PAWC, \$7,880.71.
6 Account 4450, LIPS buildings electrical,
7 \$12,852.53. Account 4465, building supply,
8 \$4,000.00.

9 Account 01.060.00000.4010, standard
10 salary, \$46,485.71. Account 4040, other
11 salary, \$701.20. Account 4080, overtime,
12 \$250.00. Account 4201, professional
13 services, \$113,588.05. Account 4270, dues
14 and subscriptions, \$3,100.00. Account 4290,
15 stationery and office supplies, \$83.40.
16 Account 4420, travel and lodging, \$1,000.00.
17 Account 4470, training and certification,
18 \$1,000.00.

19 Account 01.011.00071.4040, other
20 salary, \$80,006.26. Account 4080, overtime
21 salary, \$65,000.00. Account 4201,
22 professional services, \$3,300.00. Account
23 4210, service and maintenance fee, \$800.00.
24 Account 4270, dues and subscriptions,
25 \$802.00. Account 4280, miscellaneous

1 services nonclassified, \$808.00. Account
2 4420, travel and lodging, \$550.00. Account
3 01.011.00071.4320, building repair and
4 supplies, \$772.81. Account 4390, materials
5 and supplies miscellaneous, \$2,360.00.
6 Account 4470, training and certification,
7 \$289.13.

8 Account 01.080.00080.4010, standard
9 salary, \$166,250.00. Account 4040, other
10 salary, \$350.060. Account 4080, overtime,
11 \$2,500.00. Account 4201, professional
12 services, \$200.00. Account 4210, service
13 and maintenance fee, #356.15. Account 4420,
14 travel and lodging, \$250.00. Account 4570,
15 maintenance communication equipment,
16 \$1,069.33. Account 6007, protection
17 maintenance, \$33,927.42.

18 Account 01.080.00081.4010, standard
19 salary, \$5,250.00. Account 4040, other
20 salary, \$349.35. Account 4080, overtime,
21 \$1,000.00. Account 4201, professional
22 services, \$36.68. Account 4210, service and
23 maintenance fee, \$33.68. Account 4390,
24 materials/supply miscellaneous, \$479.23.
25 Account 4470, training and certification,

1 \$340.00.

2 Account 01.080.000083.4040, other
3 salary, \$60,000.00. Account 4080,
4 overtimes, \$70,000.00. Account 4210,
5 service and maintenance fees, \$675.47.
6 Account 4260, rental vehicles and equipment,
7 \$53,83.00. Account 4290, stationery and
8 office supplies, \$76.93. Account 4390,
9 materials and supplies miscellaneous,
10 \$24,309.31. Account 4460, street lighting,
11 \$221.00. Account 4550, capital
12 expenditures, \$31,972.03.

13 Account 01.080.00084.4080, overtime,
14 \$60,000.00. Account 4260, rental vehicles
15 and equipment, \$200.00. Account 4390,
16 materials and supply miscellaneous, \$782.52.
17 Account 4550, capital expenditures,
18 \$4,000.00. Account 4080, overtime,
19 \$5,000.00.

20 Account No. 01.080.00085.4201,
21 professional services, \$100.00. Account No.
22 4220, contracted services, \$902.56. Account
23 No. 4301, gas, oil and lubricants, \$32.31.
24 Account 4310, equipment vehicle repairs, DPW
25 garage, \$71,219.41. Account 4290,

1 stationery and office supplies, \$250.00.
2 Account 4360, small tools/shop supplies,
3 \$2,506.25. Account 4901, maintenance
4 preventative, \$1,891.35.

5 Account 01.100.00000.4010, standard
6 salary, \$5,700.00. Account 4040, other
7 salary, \$30,000.00. Account 4080, overtime,
8 \$12,000.00. Account 4101, uniform
9 allowance, \$650.00. Account 4290,
10 stationery and office supplies, \$238.55.
11 Account 4320, building repair supplies,
12 \$17,574.96. Account 4330, medical,
13 chemical, lab, \$5,715.19. Account 4370,
14 parks and rec supplies, \$4,756.75. Account
15 4420, travel and lodging, \$100.00. Account
16 4540, spring/summer program, \$50.00.
17 Account 4550, capital expenditures, \$123,
18 100.00.

19 Account 01.401.10080.4299, First
20 Night, \$50,000.00.

21 Account No. 01.401.10120.4299,
22 mayor's task force \$200.00.

23 Account No. 01.401.10140.4299, Civil
24 Service Commission, \$10,000.00.

25 Account No. 01.401.13090.4299,

1 contingency \$150,000.00.

2 Account No. 01.401.16090.4299,
3 accrual - outstanding prior year,
4 nondepartment, \$49,932.55.

5 Account No. 01.401.16270.4299, court
6 awards, \$150,000.00.

7 Account No. 10.401.17050.4299, Boys
8 and Girls Club, \$10,000.00.

9 Increases in expenditures: Account
10 No. 01.020.00000.4010, standard salary, city
11 council, \$38,524.02. Account No. 4201,
12 professional services, city council,
13 \$4,088.11. Account 4290, stationery and
14 other office supplies, \$4,088.11.

15 Account No. 01.040.00040.4070,
16 longevity salary, \$2,729.09. Account 4116,
17 health insurance clerical union, \$33,571.44.

18 Account No. 01.051.00051.4010,
19 standard salary, \$58,412.90. Account No.
20 4070, longevity pay, \$4,354.49. Account No.
21 6003, SPCA shelter donation, \$31,000.00.
22 Account No. 4010, standard salary,
23 \$32,200.00, and that's from Account No.
24 01.051.00082.4101, and also from Account No.
25 4070, longevity salary, \$2,530.43. Account

1 No. 4101, uniform allowance \$405.00.
2 Account No. 01.011.0007.4101, standard
3 salary, police, \$549,671.50. Account No.
4 4101, uniform allowance, \$8,440.00. Account
5 No. 4112, health insurance, \$119,405.00.
6 Account No. 4120, life and disability
7 insurance, \$10, 505.00.
8 Account No. 01.011.00071.4010,
9 standard salary - fire, \$1,565,620.28.
10 Account No. 4101, uniform allowance - fire,
11 \$22,781.25. Account No. 4113, health
12 insurance - fire, \$315,928.00. Account No.
13 4120, life and disability insurance - fire,
14 \$25,794.64.
15 Account No. 01.090.00000.4010,
16 standard salary, \$2,500.
17 Decreases in revenue accounts:
18 01.301.30100, current real estate tax,
19 \$1,251,706.71.
20 Account 01.310,31160, mercantile
21 tax, \$293,750.00.
22 Account No. 01.310.31290, business
23 privilege tax, minus \$187,500.00.
24 And also 01.380.38850, search fee
25 minus \$50,000.00. And the search fee

1 removal is due to an ordinance that was
2 passed in where we are eliminating search
3 fee for records.

4 Increases in revenue: Delinquent
5 Real Estate Tax, Account No. 01.301.30120,
6 \$100,000.00.

7 Account No. 01.310.33120, current
8 wage tax, \$537,545.06.

9 Account No. 01.310.31190, delinquent
10 mercantile tax, \$25,000.00.

11 Account No. 01.310.31250, local
12 service tax, \$158,512.83.

13 Account No. 01.310.31260, delinquent
14 business privilege tax, \$9,000.00.

15 Account No. 01.320.32430, housing
16 rental license, \$140,000.00.

17 Account No. 01.331.33118, parking
18 tickets - yellow, \$300,000.00.

19 And that's an overall adjustment in
20 revenue of minus \$512,898.82 which will
21 match the decreases in expenditures in the
22 same amount, and subject to the public
23 hearing also at 6:00 p.m. on Tuesday,
24 December 14, 2010, as required by Section
25 905 of the Home Rule Charter, and final

1 approval at the regular meeting of the
2 council on the December 14, 2010.

3 MR. LOSCOMBE: Second.

4 MS. EVANS: On the question? All
5 those in favor of the amendment signify by
6 saying aye?

7 MR. MCGOFF: Aye.

8 MR. ROGAN: Aye.

9 MR. LOSCOMBE: Aye.

10 MR. JOYCE: Aye.

11 MS. EVANS: Aye. Opposed? The ayes
12 have it and moved. Before we adjourn this
13 evening, I would also like to thank
14 Mr. Welby for coming to our rescue in the
15 11th hour tonight and providing generously
16 of his time the audio for tonight's city
17 council meeting. If there is no further
18 business?

19 MR. LOSCOMBE: I think Frank needs a
20 secretary.

21 MR. JOYCE: I think I need a glass
22 of water after reading off all those
23 numbers.

24 MS. EVANS: And I would be remiss if
25 I also didn't thank Mr. Dave Dobrzyn who is

1 filming hopefully for presentation on ECTV
2 tomorrow, and if there is no further
3 business I'll entertain a motion to adjourn.

4 MR. JOYCE: Motion to adjourn.

5 MS. EVANS: This meeting is
6 adjourned.

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C E R T I F I C A T E

I hereby certify that the proceedings and evidence are contained fully and accurately in the notes of testimony taken by me at the hearing of the above-captioned matter and that the foregoing is a true and correct transcript of the same to the best of my ability.

CATHENE S. NARDOZZI, RPR
OFFICIAL COURT REPORTER